

SECTION 251 ESTIMATE STATEMENT 2012/13

INTRODUCTION

Each Local authority is required to publish Section 251 Estimates Statement annually. The Statement is publicised in line with the Department for Education (DfE)'s set format of the tables by regulations and those with Local Authority's detailed level calculations based on the actual data provided by the schools as at January pupil census.

A full set of narratives and tables have been published on the Brent website at:

<http://www.brent.gov.uk/your-council/transparency-in-brent/performance-spending/budgets-finance/section-251-statements/>

The tables can be summarised as follows:-

[Schools Budget Summary \(SBS\)](#)

This table shows the main sources of funding available to the Local Authority to support the schools budget and in particular the level of Dedicated Schools Grant assumed in the budget. The amount to be recouped for converting to academies during the year is also shown in this table.

[Central Expenditure Limit \(CEL\)](#)

This table provides a breakdown of all schools delegated funding and total central expenditure for 2012/13 compared with 2011/12. This then calculates the percentage changes in central expenditure and schools budget to identify if the central expenditure limit has been breached. There is a breach of the limit in 2012/13 and this was reported to the Schools Forum on 20th June 2012.

[LA Table: Local Authority Information](#)

The Table includes all Children and Families DSG budget including schools and social care.

[School Table Report](#)

This table provides details of what the Budget Share is made up of for each school and provides data used to calculate Estimated Dedicated Schools Grant.

[School Level Information](#)

The School Level Information table provides pupil numbers data in each year group which forms part of the total pupil allocations based on Age Weighted Pupil Unit (AWPU).

Mainstreamed Grants

This table provides a breakdown of mainstreamed grants allocated to schools as part of Schools Budget. The following grants are now absorbed into the formula under various factors:-

- School Lunch
- Extended School Sustainability
- Extended School Subsidy
- Primary Strategy
- Secondary Strategy
- London Pay Addition

Pupil Premium

This is a new grant introduced in 2011/12 to allocate funding for pupils on free school meals, Looked After Children and Service Children.

The Pupil Premium for 2012-13 will include pupils on the January 2012 School Census known to have been eligible for Free School Meals (FSM) in any of the previous six years, as well as those first known to be eligible at January 2012.

Additional Education and Others

The table provides breakdown of Additional Educational Needs, Site & School Specific Factors, Adjustments and Threshold which all form part of the Devolved Funding.

Special Educational Needs

This table provides details of Special Educational Needs which includes Statement of SEN, Attainment, Special Units allocations and Special Schools Weighted amount. The data used to calculate attainment at Key Stage 1, 2, 3 and at secondary education. This table forms part of the Total SEN allocation in the Schools Budget Share as already notified to schools.

Special Schools Formula Allocations

This table shows calculations for special schools based on formulas agreed by the Schools Forum and on set bands based on descriptors of SEN which are attached to each band sum. No provision for inflation was made so the figures are therefore based on 2010/11 prices.

Early Years Budget

This table sets out the Early Years budget for providing the free entitlement for maintained schools and nursery schools.

Private Voluntary and Independent

This table sets out the Early Years budget for providing the free entitlement for Private, Voluntary and Independent providers.

Schools Final Allocations

This table shows summary of all the formula factors producing the final Individual Schools Budget (ISB)

[Appendix 1 – The Funding Formula for 2012/13](#)

This Appendix provides details of how the 2012/13 budget is calculated. The details of the calculations used to make up each type of funding including Age Weighted Pupil Unit which forms major part of the Funding Formula.

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