Children, Schools and Families Financial Data Collection | **Schools Budget Summary Table : FUNDING PERIOD 3 (2010-11)**

Year	2010-11	**Local Authority Name**	Brent	**Local Authority Number**	304	**Email Address**	lin.diaby@brent.gov.uk
Contact	Lin Diaby	**Tel No.**	0208 937 4897	**Version No.**	1	**Completion Date**	13/05/2010

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2010-11 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	38,413
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	5,342
3.a	Estimated Dedicated Schools Grant	205,219,148
3.b	Academy: Estimated Recoupment from Dedicated Schools Grant **(Please show any recoupment from DSG as a negative)**	(6,609,000)
3.c	Dedicated Schools Grant, amount brought forward	(23,000)
4.	School Standards Grants - including Personalisation	8,608,840
5.	School Development Grant	11,808,241
6.	Other Standards Fund Grants	9,557,760
7.	YPLA funding	19,915,883
8.	Local Authority additional contribution	0
9.	Total funding supporting the Schools Budget (lines 3 to 8)	248,477,872

SBS Table
Notes
Note that the information you provide in this section will be taken into account when returned to DCSF

TABLE 1: FUNDING PERIOD 3 (2010-11)

For 2010-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection — **Table 1 - Local Authority Information**

Year	2010-11	**Local Authority Name**	Brent	**Local Authority Number**	304	**Email Address**	lin.diaby@brent.gov.uk
Contact	Lin Diaby	**Tel No.**	0208 937 4897	**Version No.**	1	**Completion Date**	14/05/2010

		Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)	Budget 2009-10 Total Expenditure	Column	Validation Range Lower limit	Validation Range Upper limit
1	**SCHOOLS BUDGET**								193,500,913	net	0%	15%
1.0.1	Individual Schools Budget	2,313,667	100,771,034	80,391,081	11,246,063	194,721,845		194,721,845				
1.0.2	School Standards Grant - Maintained Schools	77,771	3,659,864	2,143,268	203,408	6,084,311	6,084,311	0				
1.0.3	School Standards Grant - Pupil Referral Units	0	20,398	51,871	0	72,269	72,269	0				
1.0.4	School Standards Grant (Personalisation) - Maintained Schools		970,964	1,446,183	27,877	2,445,024	2,445,024	0				
1.0.5	School Standards Grant (Personalisation) - Pupil Referral Units		1,809	5,427	0	7,236	7,236	0				
1.0.6	School Development Grant	39,725	3,827,273	7,280,719	219,479	11,367,195	11,367,195	0				
1.0.7	Other Standards Fund Allocation - Devolved	65,084	4,363,777	2,298,258	128,349	6,855,467	6,855,467	0				
1.0.8	Threshold and Performance Pay (Devolved)	0	0	0	0	0		0				
1.0.9	Expenditure on the Free Entitlement in PVI providers (funded by the LA)	3,999,181				3,999,181	0	3,999,181				
1.0.10	Central expenditure on education of children under 5	0	0	0	0	0	0	0				
1.1.1	Support for schools in financial difficulty	0	0	0	0	0	0	0				
1.1.2	School-specific contingencies	8,960	977,400	626,350	16,290	1,629,000	0	1,629,000				
1.1.3	Early Years contingency	100,000	0	0	0	100,000	0	100,000				
1.2.1	Provision for pupils with SEN (including assigned resources)	12,999	1,418,044	908,730	23,633	2,363,406	40,000	2,323,406				
1.2.2	Provision for pupils with SEN: provision not included in line 1.2.1	13,783	1,503,600	963,557	25,060	2,506,000	0	2,506,000				
1.2.3	Support for inclusion	4,295	451,165	330,192	9,196	794,848	0	794,848				
1.2.4	Fees for pupils with SEN at independent special schools & abroad	28,303	3,087,600	1,978,637	51,460	5,146,000	0	5,146,000				
1.2.5	SEN transport	0	0	0	262,000	262,000	0	262,000				
1.2.6	Fees to independent schools for pupils without SEN	0	0	372,629	0	372,629	372,629	0				
1.2.7	Inter-authority recoupment	10,660	1,119,639	819,404	22,870	1,972,573	662,000	1,310,573				
1.2.8	Contribution to combined budgets	4,219	460,200	294,911	7,670	767,000	0	767,000				
1.3.1	Pupil Referral Units	0	0	1,893,000	0	1,893,000	0	1,893,000				
1.3.2	Behaviour Support Services	0	158,531	74,190	2,279	235,000	0	235,000				
1.3.3	Education out of school	0	1,235,867	578,363	17,770	1,832,000	0	1,832,000				
1.3.4	14 - 16 More practical learning options			0	0	0	0	0				
1.4.1	School Meals - nursery, primary and special schools	0	0		0	0	0	0				
1.4.2	Free school meals - eligibility	0	33,120	13,920	960	48,000	0	48,000				
1.4.3	Milk	0	93,000		0	93,000	93,000	0				
1.4.4	School kitchens - repair and maintenance	0	0		0	0	0	0				
1.5.1	Insurance	0	0	0	0	0	0	0				
1.5.2	Museum and Library Services	0	0	0	0	0	0	0				
1.5.3	School admissions	0	384,917	0	0	384,917	0	384,917				
1.5.4	Licences/subscriptions	353	37,089	27,144	758	65,344	0	65,344				
1.5.5	Miscellaneous (not more than 0.1% total of net SB)	550	60,000	38,450	1,000	100,000	0	100,000				
1.5.6	Servicing of schools forums	182	19,124	13,996	391	33,693	0	33,693				
1.5.7	Staff costs - supply cover (not sickness)	1,898	199,356	145,898	4,072	351,224	0	351,224				
1.5.8	Supply cover - long term sickness	0	0	0	0	0	0	0				
1.5.9	Termination of employment costs	0	0	0	0	0	0	0				
1.6.1	School Development Grant - Non-Devolved	89,514	125,659	223,976	1,897	441,046	441,046	0				
1.6.2	Other Standards Fund Allocation - Non-Devolved	18,379	1,588,289	1,064,704	30,921	2,702,293	2,702,293	0				
1.6.3	Other Specific Grants	10,484	294,826	106,864	20,767	432,940	432,940	0				
1.6.4	Performance Reward Grant	0	0	0	0	0		0				
1.7.1	Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0				
1.7.2	Prudential borrowing costs	0	0	0	0	0	0	0				
1.8.1	**TOTAL SCHOOLS BUDGET**	6,800,007	126,862,544	104,091,720	12,324,170	250,078,441	31,575,410	218,503,031	248,721,746	gross	0%	15%
2	**OTHER EDUCATION AND COMMUNITY BUDGET**											
	SPECIAL EDUCATION											
2.0.1	Educational Psychology Service					947,884	196,505	751,379				
2.0.2	SEN administration, assessment and co-ordination					1,282,122	0	1,282,122				
2.0.3	Therapies and other health related services					346,119	0	346,119				
2.0.4	Parent partnership, guidance and information					67,868	0	67,868				
2.0.5	Monitoring of SEN provision					0	0	0				
2.0.6	**Total Special Education**					2,643,993	196,505	2,447,488	2,402,714	net	-20%	15%
	Learner Support											
2.1.1	Excluded pupils					0	0	0				
2.1.2	Pupil support	0	0	0	298,026	298,026	0	298,026				
2.1.3	Home to school transport: SEN transport expenditure	0	0	0	3,638,440	3,638,440	0	3,638,440				
2.1.4	Home to school transport: other home to school transport expenditure	0	0	0	0	0	0	0				
2.1.5	Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)					0	0	0				
2.1.6	Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)					0	0	0				
2.1.7	Home to post-16 provision transport:other home to post - 16 transport expenditure					0	0	0				
2.1.8	Education Welfare Service					580,246	40,000	540,246				
2.1.9	School improvement					7,771,578	4,215,943	3,555,635				
2.1.10	**Total Learner Support**					12,288,290	4,255,943	8,032,347				
	ACCESS											
2.2.1	Asset management - education					159,948	61,236	98,712				
2.2.2	Supply of school places					455,041	0	455,041				
2.2.3	Music services (not Standards Fund supported)					1,327,907	795,030	532,877				
2.2.4	Visual and performing arts (other than music)					0	0	0				
2.2.5	Outdoor Education including Environmental and Field Studies (not sports)					233,367	218,647	14,720				
2.2.6	**Total Access**					2,176,263	1,074,913	1,101,350				
3	**YOUNG PEOPLE'S LEARNING AND DEVELOPMENT**											
3.0.1	16 - 18 Further education			0	0	0	0	0				
3.0.2	16 - 18 Provision other than schools and FE			0	0	0	0	0				
3.0.3	14 - 19 Reform			0	0	0	0	0				
3.0.4	**Total Young people's learning and development**			0	0	0	0	0				
3.1.1	**Capital Expenditure from Revenue (CERA) (Young people's learning and development)**			0	0	0	0	0				

	Services for young people							
3.2.1	Positive activities for young people					745,780	171,600	574,180
3.2.2	Youth Work					2,922,597	919,360	2,003,237
3.2.3	Connexions					2,411,506	0	2,411,506
3.2.4	Discretionary Awards					0	0	0
3.2.5	Student Support under new Arrangements and Mandatory Awards					0	0	0
3.2.6	**Total Services for young people**					6,079,883	1,090,960	4,988,923
3.3.1	**Capital Expenditure from Revenue (CERA) (Services for young people)**					0	0	0
4	**Adult and Community**							
4.0.1	Adult and Community learning					0	0	0
4.0.2	**Total Adult and Community Learning**					0	0	0
4.1.1	**Capital Expenditure from Revenue (CERA) (Adult & Community)**					0	0	0
5	**YOUTH JUSTICE**							
5.0.1	Secure accommodation (youth justice)					419,000	0	419,000
5.0.2	Youth Offender Teams					1,394,778	591,101	803,677
5.0.3	Other Youth Justice Services					27,652	27,652	0
5.0.4	**Total Youth Justice**					1,841,430	618,753	1,222,677
6	**CHILDREN'S AND YOUNG PEOPLE'S SERVICES**							
	Children Looked After							
6.0.1	Residential care					7,222,599	0	7,222,599
6.0.2	Fostering services					8,673,791	0	8,673,791
6.0.3	Other children looked after services					576,427	0	576,427
6.0.4	Secure accommodation (welfare)					264,565	0	264,565
6.0.5	Short breaks (respite) for looked after disabled children					4,998	0	4,998
6.0.6	Children placed with family and friends					607,890	0	607,890
6.0.7	Advocacy services for children looked after					10,000	0	10,000
6.0.8	Education of looked after children	0	0	0	0	0	0	0
6.0.9	Leaving care support services					4,890,191	12,862	4,877,329
6.0.10	Asylum seeker services - children					1,758,728	1,200,000	558,728
6.0.11	Unaccompanied asylum children: assessment and case management					249,229	0	249,229
6.0.12	Unaccompanied asylum children: accommodation					409,026	0	409,026
6.0.13	**Total Children Looked After**					24,667,444	1,212,862	23,454,582
	Children and Young People's Safety							
6.1.1	Child death review processes					0	0	0
6.1.2	Preventative services (formerly the children's fund)					3,209,248	0	3,209,248
6.1.3	LA functions in relation to child protection					2,070,790	71,400	1,999,390
6.1.4	Local safeguarding childrens board					197,753	0	197,753
6.1.5	**Total Children and Young People's Safety**					5,477,791	71,400	5,406,391
	Family Support Services							
6.2.1	Direct payments					61,206	0	61,206
6.2.2	Short breaks (respite) for disabled children					1,098,068	0	1,098,068
6.2.3	Home care services					611,401	0	611,401
6.2.4	Equipment and adaptations					0	0	0
6.2.5	Other family support services					3,823,080	1,106,837	2,716,243
6.2.6	Substance misuse services (Drugs, Alcohol and Volatile substances)					308,941	176,294	132,647
6.2.7	Contribution to health care of individual children					58,825	0	58,825
6.2.8	Teenage pregnancy services					141,228	0	141,228
6.2.9	**Total Family Support Services**					6,102,749	1,283,131	4,819,618
	Other Children's and Families Services							
6.3.1	Adoption services					1,689,802	0	1,689,802
6.3.2	Special guardianship support					1,247,469	0	1,247,469
6.3.3	Other children's and families services					1,174,710	380,660	794,050
6.3.4	**Total Other Children's and Families Services**					4,111,981	380,660	3,731,321
	Children's Services Strategy							
6.4.1	Children's and young people's plan					2,796,796	896,786	1,900,010
6.4.2	Partnership costs					1,505,925	1,111,074	394,851
6.4.3	Central commissioning function					0	0	0
6.4.4	Commissioning and social work					2,120,737	0	2,120,737
6.4.5	**Total Children's Services Strategy**					6,423,458	2,007,860	4,415,598
6.5.1	**Capital Expenditure from Revenue (CERA) (Children's and young people's services)**					0	0	0
7	**Local Authority Education Functions**							
7.0.1	Statutory / Regulatory Duties					5,447,539	645,131	4,802,408
7.0.2	Premature retirement costs / Redundancy costs					317,000	0	317,000
7.0.3	Existing Early Retirement Costs (commitments entered into by 31/3/99)					1,293,427	0	1,293,427
7.0.4	Residual pension liability (e.g. FE, Careers Service, etc.)					0	0	0
7.0.5	Joint use arrangements					0	0	0
7.0.6	Insurance					0	0	0
7.0.7	Monitoring national curriculum assessment					0	0	0
7.0.8	**Total Local Authority Education Functions**					7,057,966	645,131	6,412,835
	Specific Grants							
7.1.1	School Development Grant - non-devolved					0	0	0
7.1.2	Other Standards Fund Allocation - non-devolved					0	0	0
7.1.3	Other Specific Grant					1,022,712	967,845	54,867
7.1.4	**Total Specific Grants**					1,022,712	967,845	54,867
7.2.1	**Capital Expenditure from Revenue (CERA) (LA Education Functions)**					0	0	0
8.1.1	**Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.10 + 2.2.6 + 3.0.4 + 3.1.1 + 3.2.6 + 3.3.1 + 4.0.2 + 4.1.1)**					273,266,870	38,193,731	235,073,139
8.1.2	**Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 5.0.4 + 6.0.13 + 6.1.5 + 6.2.9 + 6.3.4 + 6.4.5 + 6.5.1)**					48,624,853	5,574,666	43,050,187
8.1.3	**Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.1)**					8,080,678	1,612,976	6,467,702
9	**Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1 + 8.1.2 + 8.1.3)**					329,972,401	45,381,373	284,591,028
10	**Capital Expenditure (excluding CERA)**	4,297,000	25,923,000	4,601,000	9,400,000	44,221,000	36,841,000	7,380,000
	MEMORANDUM ITEMS							

11	**Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA**					
11a.1	SIXTH FORM - YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	17,953,652		17,953,652	17,953,652	0
11a.2	SIXTH FORM - YPLA allocation for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		607,973	607,973	607,973	0
11b.1	SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)	0	0	0	0	0
11b.2	SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad	0	0	0	0	0
11b.3	SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)	372,629	0	372,629	372,629	0
11c.1	YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	981,629	0	981,629	981,629	0
11c.2	YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0	0	0	0	0
12	**Expenditure on Positive activities for young people**					
12a.1	Positive Activities controlled or shaped by young people - element included at line 3.2.1 above			0	0	0
12a.2	Positive Activities for young people on Friday and Saturday nights - element included at line 3.2.1 above			0	0	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

ISB and PVI funding from Standards Fund for being a Pathfinder authority has not been shown as income above on the advice of Faustina Ofori.

1.8.1 Total Schools Budget Column G does balance to SBS table 3a, 3b, 3c, 7 & 8. Not sure why this is showing red. There are no errors on SBS

1.0.10 Column B the error is referring to differences in 1.0.7 to T2 line 33 column 25 which has nothing to do with 1.0.10

CEL annex Line B is showing red. This should equal T1 1.0.9 Column G and does match exactly so should not be showing an error.

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection | **Annex to Table 1: Central Expenditure Limit**

Year	2010-11	**Local Authority Name**	Brent	**Local Authority Number**	304	**E-Mail Address**	lin.diaby@brent.gov.uk
Contact	Lin Diaby	**Tel No.**	0208 937 4897	**Version No.**	1	**Completion Date**	13/05/2010

Central Expenditure Limit = **(A+B)/ (C+D)** must be greater than or equal to **E/F**

Schools Budget =
DSG +
LSC +
LA Contributions

		2010-11	SECTION 52 Reference
Individual Schools Budget (pre 16)	i)	176,791,194	Table 1 line 1.0.1 less ii),iii) & iv) below
Post 16 funding from the LSC delegated to schools	ii)	17,953,651	Table 2 line (36) column 5
Local Authority Contribution (delegated to schools)	iii)	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	(23,000)	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	**A**	194,721,845	
Private, Voluntary and Independent Providers	**B**	3,999,181	Table 1 line 1.0.9
	A+B	198,721,026	
Other centrally retained budgets (excluding those specified above)	v)	19,782,005	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	SBS table line 8 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	SBS table line 3c less iv) above
TOTAL PROPOSED SCHOOLS BUDGET	**E**	218,503,031	
		2009-10	
Individual Schools Budget (pre 16)	viii)	173,028,809	09-10 Wb - Table 1 line:1.0.1 less ix), x) & xi) below
Post 16 funding from the LSC delegated to schools	ix)	20,472,104	09-10 Wb - Table 2 line (36) column 6
Local Authority Contribution (delegated to schools)	x)	0	09-10 Wb - SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	09-10 Wb - SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	**C**	193,500,913	
Private, Voluntary and Independent Providers	**D**	20,472,104	09-10 Wb - Table 1 line:1.0.9
	C + D	213,973,017	
Other centrally retained budgets (excluding those specified above)	xii)	18,003,000	09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xiii) & (xiv) below
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	09-10 Wb - SBS table line 8 less x) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	09-10 Wb - SBS table line 3c less xi) above
TOTAL SCHOOLS BUDGET	**F**	231,976,017	
Percentage Increase in ISB and PVI **[(A+B)-(C+D)] / (C+D)**	xv)	-7.1%	
Percentage Increase in Schools Budget **(E-F)/F**	xvi)	-5.8%	
Has the Central Expenditure Limit been breached?	xvii)	Yes	
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	YES	
Date and Minute of meeting	xix)	08/02/2010 Item 5 in minutes.	

TABLE 2: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection — **Table 2 - School Level Information**

Year	2010-11	**Local Authority Name**	Brent	**Local Authority Number**	304	**Email Address**	lin.diaby@brent.gov.uk
Contact	Lin Diaby	**Tel No.**	0208 937 4897	**Version No.**	1	**Completion Date**	29/04/2010

Nursery / Primary / Secondary schools

Sort		Sort																		Memorandum Items												
																				Grants							Other					
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) EYSFF from Table 3c	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(8) Total AEN Identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN-Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	(19) MFG VARIATION APPLIED?	(20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	(27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(28) NOTIONAL SEN BUDGET	(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding
			£	£	£	£	£	£	£	£	£	£	£	£	£	£		£	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£	£		C OR O	dd mmm yy	FTE PUPILS
	Nursery Schools																															
	Curzon Crescent Nursery School	1000		694026											0	694,026		5561.105769	No Variation Applied	24,414		12,132	12,548	0	32,111	0	0	0				124.8
	Fawood Children's Centre	1001		827162											0	827,162		17232.54167	No Variation Applied	17,071		8,824	9,013	0	15,883	0	0	410,170				48
	College Green Nursery School and Services	1003		390259											0	390,259		7932.093496	No Variation Applied	18,661		8,697	8,977	0	3,474	0	0	0				49.2
	Granville Plus Children's Centre	1004		402220											0	402,220		7131.560284	No Variation Applied	17,625		9,002	9,187	0	13,616	0	0	0				56.4
	(32) Total/average Nursery Schools			2,313,667											0	2,313,667		8,311		77,771		38,654	39,725	0	65,084	0	0	410,170				278
	(46) Nursery Class in Other Maintained School TOTAL			6,289,724												6,289,724		3402.756814														1848.42
	(47) PVI Providers TOTAL			3,999,181												3,999,181		0														0
	Primary Schools																															
	Anson Primary School	2000	864,252	114,875	46,849		0	156,319	0	67,296	57,100	68,408	234,822	0	27,918	1,637,838	322	4,596	No Variation Applied	56,666	19,839	66,174	67,428	0	76,390	0	0	191,729				34.3526316
	Brentfield Primary School	2003	1,132,729	136,048	61,402		0	43,323	0	114,221	109,866	82,138	278,940	0	0	1,958,666	423	4,236	No Variation Applied	68,498	22,640	90,339	91,937	0	115,038	0	0	97,072				39.4210526
	Byron Court Primary School	2006	1,443,107	0	78,227		0	45,782	0	64,710	65,853	81,420	228,570	0	0	2,007,669	539	3,725	No Variation Applied	77,916	13,162	48,753	51,037	0	73,387	0	0	77,594				0
	Carlton Vale Infant School	2007	460,882	188,320	24,983		0	7,783	0	53,273	39,916	52,167	233,086	0	3,765	1,064,175	164	4,830	No Variation Applied	39,065	5,456	47,993	48,699	0	40,594	0	0	37,069				56.3157895
	Harlesden Primary School	2017	556,281	89,257	30,154		0	18,567	0	75,342	52,677	46,327	236,907	0	0	1,105,512	208	4,761	No Variation Applied	40,702	13,150	75,130	75,722	0	74,860	0	0	56,528				24.2157895
	Mount Stewart Junior School	2018	921,912	0	49,974		0	96,961	0	10,896	37,002	70,234	213,979	0	2,752	1,403,710	358	3,921	No Variation Applied	56,281	6,704	38,594	40,067	0	51,889	0	0	100,597				0
	Mount Stewart Infant School	2019	758,568	0	41,120		0	73,268	0	17,541	27,728	57,793	213,979	0	0	1,189,997	270	4,407	No Variation Applied	45,532	2,543	21,932	23,093	0	32,657	0	0	81,913				0
	Uxendon Manor Primary School	2020	1,093,513	99,919	59,276		0	150,170	0	58,311	53,008	90,741	231,001	0	1,749	1,837,688	409	4,231	No Variation Applied	65,863	25,444	43,188	44,987	0	79,482	0	0	181,688				25.3421053
	Kingsbury Green Primary School	2024	1,449,494	112,480	78,573		0	448,918	0	114,140	76,624	88,183	254,623	0	0	2,623,035	540	4,616	No Variation Applied	82,169	31,167	47,073	49,447	0	99,508	0	0	508,649				28.7210526
	Leopold Primary School	2028	1,099,786	178,402	59,616		0	110,402	0	74,826	88,109	102,624	239,686	0	0	1,953,451	411	4,221	No Variation Applied	68,194	12,078	41,874	43,797	0	54,111	0	0	139,780				51.8105263
	Lyon Park Junior School	2030	1,223,228	0	66,308		0	139,728	0	75,960	74,670	78,507	235,517	0	0	1,893,918	475	3,987	No Variation Applied	70,597	29,495	58,328	60,233	0	97,487	0	0	179,957				0
	Lyon Park Infant School	2031	1,005,316	150,656	54,495		0	18,160	0	47,984	59,083	69,762	231,349	0	0	1,636,805	358	4,061	No Variation Applied	61,031	12,711	30,028	31,756	0	75,646	0	0	41,732				45.0526316
	Malorees Infant School	2033	502,658	80,256	27,248		0	143,867	0	19,461	29,052	39,657	216,064	0	0	1,058,263	179	5,213	No Variation Applied	36,950	3,201	18,040	18,883	0	27,613	0	0	155,392				24
	Northview Junior and Infant School	2034	554,172	98,650	30,040		0	87,353	0	54,440	41,036	34,795	234,822	0	0	1,135,308	207	4,922	No Variati	40,436	10,171	39,528	40,362	0	46,224	0	0	115,734				23.6526316

																			on Applied														
	Park Lane Primary School	2038	800,020	122,408	43,367		0	68,079	0	52,220	52,208	53,689	233,433	0	0	1,425,424	295	4,305	No Variation Applied	54,978	13,123	69,035	70,145	0	68,459	0	0	92,882				36.6052632
	Preston Park Primary School	2039	1,806,676	120,384	97,935		0	79,101	0	133,509	93,572	102,608	265,045	0	0	2,698,830	675	3,796	No Variation Applied	99,511	30,024	58,770	61,792	0	120,803	0	0	148,263				36
	Roe Green Junior School	2041	1,228,497	0	66,593		0	171,470	0	54,585	58,941	65,602	235,865	0	0	1,881,553	477	3,945	No Variation Applied	70,648	14,171	52,871	54,824	0	91,682	0	0	202,839				0
	Roe Green Infant School	2042	1,011,423	160,512	54,826		0	27,739	0	30,270	48,463	59,033	224,401	0	0	1,616,667	360	3,962	No Variation Applied	61,306	6,008	30,207	31,943	0	74,314	0	0	45,175				48
	Barham Primary School	2049	1,668,886	120,384	90,465		0	160,914	0	87,561	105,013	139,206	234,128	0	0	2,606,557	624	3,952	No Variation Applied	92,034	27,012	63,329	66,064	0	144,380	0	0	208,535				36
	Wykeham Primary School	2053	1,118,928	169,488	60,654		0	82,051	0	103,586	80,517	129,755	286,930	0	0	2,031,908	418	4,335	No Variation Applied	68,977	20,214	121,413	122,818	0	85,506	0	0	130,799				50.6842105
	Elsley Primary School	2055	1,089,448	106,567	59,056		0	20,630	0	99,669	74,731	72,171	247,328	0	0	1,769,600	407	4,046	No Variation Applied	65,032	21,566	44,033	45,839	0	109,148	0	0	69,631				30.4105263
	Donnington Primary School	2056	553,960	112,992	30,029		0	58,160	0	59,509	47,400	48,125	229,264	0	0	1,139,439	207	4,732	No Variation Applied	41,528	7,437	39,438	40,317	0	47,425	0	0	87,787				33.7894737
	The Stonebridge School	2057	786,320	113,207	42,624		0	14,935	0	141,162	77,422	79,495	259,834	0	5,122	1,520,121	289	4,742	No Variation Applied	57,294	18,104	75,814	76,827	0	91,664	0	0	83,712				31.5368421
	Newfield Primary School	2064	650,847	109,226	35,281		0	52,282	0	83,311	52,660	48,212	248,023	0	0	1,279,841	239	4,711	No Variation Applied	47,730	15,628	72,942	73,732	0	73,884	0	0	95,734				32.6631579
	Kensal Rise Primary School	2065	1,359,776	303,164	73,710		0	350,461	0	126,853	89,873	106,105	271,645	0	0	2,681,586	503	4,530	No Variation Applied	86,432	24,901	117,164	119,174	0	95,944	0	0	414,837				88.9789474
	Mitchell Brook Primary School	2066	1,030,961	135,590	55,885		0	120,148	0	132,860	94,804	85,338	274,424	0	0	1,930,010	384	4,546	No Variation Applied	64,304	23,058	134,872	136,469	0	101,133	0	0	183,204				40.5473684
	Furness Primary School	2067	1,072,123	188,320	58,117		0	37,134	0	135,600	87,513	101,800	263,308	0	0	1,943,915	400	4,260	No Variation Applied	68,187	29,094	83,351	84,959	0	105,983	0	0	101,640				56.3157895
	Chalkhill Primary School	2068	1,027,821	104,632	55,715		0	85,883	0	114,519	91,099	86,329	270,951	0	0	1,836,949	382	4,466	No Variation Applied	65,083	34,030	113,283	114,477	0	99,830	0	0	146,245				29.2842105
	Salusbury Primary School	2070	1,632,515	225,984	88,494		0	153,581	0	87,558	112,390	117,251	252,887	0	0	2,670,660	609	3,947	No Variation Applied	94,297	18,140	96,833	99,414	0	84,102	0	0	198,300				67.5789474
	Oliver Goldsmith Primary School	2071	1,123,832	79,094	60,920		0	70,142	0	52,581	56,248	101,929	223,011	0	0	1,767,757	420	3,985	No Variation Applied	66,309	7,890	41,934	43,788	0	62,471	0	0	98,208				23.6526316
	Gladstone Park School	2072	1,654,088	112,992	89,663		0	145,473	0	112,902	112,265	95,404	272,340	0	0	2,595,127	618	3,982	No Variation Applied	92,464	25,256	56,850	59,603	0	106,957	0	0	199,834				33.7894737
	Mora Primary School	2073	938,411	199,620	50,869		0	419,607	0	84,050	59,096	89,787	251,844	0	0	2,093,283	349	5,122	No Variation Applied	62,060	25,574	114,649	115,799	0	97,025	0	0	458,594				59.6947368
	Fryent Primary School	2074	1,121,251	112,992	60,780		0	87,202	0	61,988	59,915	105,580	242,465	0	0	1,852,173	419	4,091	No Variation Applied	66,590	15,979	93,189	94,724	0	112,971	0	0	117,891				33.7894737
	Braintcroft Primary School	2075	1,651,163	166,531	89,505		0	61,890	0	168,434	106,592	114,752	284,499	0	0	2,643,365	616	3,970	No Variation Applied	93,646	41,382	115,075	113,027	0	179,234	0	0	150,518				49.8
	Sudbury Primary School	2076	1,933,359	171,371	104,802		0	66,961	0	113,106	116,477	98,710	266,087	0	49,124	2,919,997	718	3,796	No Variation Applied	107,074	48,049	145,122	147,820	0	147,600	0	0	126,758				51.2473684
	Christ Church CofE Primary School	3301	469,266	94,160	25,438		0	43,323	0	63,150	31,621	34,681	226,833	0	0	988,471	174	4,890	No Variation Applied	36,700	6,299	37,306	38,014	0	35,643	0	0	75,717				28.1578947
	John Keble CofE Primary School	3302	902,554	113,388	48,925		0	62,128	0	78,466	79,117	68,234	243,855	0	23,534	1,620,201	335	4,393	No Variation Applied	56,466	30,380	81,985	83,184	0	101,229	0	0	97,806				33.7894737
	Princess Frederica CofE Primary School	3303	1,071,618	124,291	58,089		0	37,372	0	39,962	60,351	65,566	219,885	0	0	1,677,134	400	3,836	No Variation Applied	65,642	8,051	42,233	44,046	0	40,572	0	0	54,904				37.1684211
	St Andrew and St Francis CofE Primary School	3305	1,105,574	110,352	59,930		0	76,038	0	114,073	89,349	42,949	257,055	0	0	1,855,320	413	4,160	No Variation Applied	68,156	27,159	75,852	77,447	0	95,814	0	0	131,965				33
	St Mary's CofE Primary School	3308	732,286	109,170	39,695		0	74,268	0	89,089	65,380	52,903	237,949	0	0	1,400,740	270	4,637	No Variation Applied	50,006	13,288	70,199	71,161	0	74,152	0	0	116,462				32.1
	Our Lady of Grace RC Junior School	3500	612,958	0	33,227		0	45,979	0	15,886	40,859	31,304	213,632	0	0	993,845	238	4,176	No Variation Applied	41,649	5,094	27,852	28,816	0	28,656	0	0	54,948				0
	St Joseph RC Junior School	3501	716,236	0	38,825		0	37,134	0	23,851	46,462	28,269	229,959	0	0	1,120,736	278	4,031	No Variation Applied	46,642	8,618	32,786	33,915	0	34,883	0	0	47,485				0
	St Mary Magdalen's RC Junior School	3505	812,653	0	44,052		0	98,576	0	28,415	58,471	44,161	227,180	0	0	1,313,508	315	4,170	No Variation Applied	51,998	10,327	39,184	40,444	0	41,730	0	0	114,693				0
	St Robert Southwell RC Primary School	3506	837,605	116,371	45,404		0	188,460	0	25,275	41,434	34,865	215,369	0	0	1,504,783	313	4,327	No Variation Applied	54,419	7,782	33,460	34,891	0	30,400	0	0	202,656				34.8
	Convent of Jesus and Mary RC	3507	737,06	101,693	39,95		0	78,12	0	26,44	52,99	32,71	220,9	0	0	1,289,	262	4,411	No	50,477	4,211	22,289	23,540	0	28,458	0	0	93,25				30.41

	Infant School		9		4			3		5	8	5	27			924			Variation Applied									4				05263
	Our Lady of Lourdes RC Primary School	3508	606,186	108,978	32,860		0	37,134	0	47,465	55,900	39,088	239,686	0	0	1,167,297	227	4,515	No Variation Applied	42,600	11,095	67,419	68,184	0	61,865	0	0	64,127				31.5368421
	St Joseph's RC Infant School	3509	584,622	111,143	31,691		0	71,736	0	25,698	38,573	25,983	219,190	0	0	1,108,636	208	4,617	No Variation Applied	41,659	4,117	20,804	21,810	0	26,688	0	0	85,900				32.1
	Our Lady of Grace RC Infant and Nursery School	3510	505,712	97,173	27,413		0	47,511	0	15,227	33,478	24,059	212,937	0	0	963,509	180	4,629	No Variation Applied	37,677	2,397	18,847	19,713	0	21,650	0	0	55,882				28.1578947
	St Margaret Clitherow RC Primary School	3511	559,335	94,160	30,320		0	142,140	0	41,922	40,746	27,641	217,453	0	0	1,153,716	209	4,865	No Variation Applied	41,219	5,494	48,800	49,598	0	42,651	0	0	166,195				28.1578947
	Michael Sobell Sinai School	3601	1,631,375	225,984	88,432		0	22,212	0	36,313	48,780	94,773	217,106	0	0	2,364,975	609	3,495	No Variation Applied	94,217	14,773	54,464	57,341	0	34,442	0	0	44,093				67.5789474
	St Mary's RC Primary School	3602	873,320	97,081	47,340		0	73,295	0	71,800	79,534	61,500	237,602	0	0	1,541,472	324	4,370	No Variation Applied	55,233	16,900	110,028	110,960	0	55,776	0	0	111,735				28.7210526
	Avigdor Hirsch Torah Temimah Primary School	3603	414,636	87,900	22,476		0	0	0	12,078	14,002	25,655	205,295	0	0	782,042	154	4,347	No Variation Applied	33,913	4,373	35,386	36,001	0	14,595	0	0	7,278				25.9052632
	Wembley Primary School	3605	1,918,326	112,992	103,987		0	68,079	0	181,518	120,348	116,511	291,099	0	15,072	2,927,932	713	3,921	No Variation Applied	104,909	29,890	165,936	168,388	0	145,338	0	0	157,321				33.7894737
	Oakington Manor Primary School	5200	1,767,444	144,461	95,808		0	444,144	0	142,862	123,942	134,341	274,077	0	45,987	3,173,066	661	4,506	No Variation Applied	97,546	28,612	78,360	81,706	0	119,153	0	0	506,191				43.2
	North West London Jewish Day School	5201	613,475	131,824	33,255		0	0	0	10,075	23,426	50,253	205,642	0	0	1,067,949	229	3,979	No Variation Applied	44,708	2,594	28,182	29,270	0	18,184	0	0	6,071				39.4210526
	Malorees Junior School	5202	617,862	0	33,493		0	42,385	0	19,453	36,518	35,547	219,885	0	0	1,005,143	240	4,188	No Variation Applied	41,892	6,748	30,011	30,970	0	36,903	0	0	52,097				0
	St Joseph's RC Primary School	5203	1,124,457	124,291	60,954		0	91,993	0	72,383	99,037	84,818	247,328	0	0	1,905,261	420	4,168	No Variation Applied	67,821	16,110	91,321	84,961	0	85,815	0	0	126,273				37.1684211
	The Kilburn Park School Foundation	5204	466,712	0	25,299		0	46,587	0	29,542	47,523	33,875	234,475	0	0	884,013	181	4,884	No Variation Applied	33,720	9,307	87,854	88,115	0	61,908	0	0	58,759				0
	Islamia Primary School	5949	916,684	0	49,691		0	38,159	0	78,126	65,947	148,722	253,234	0	0	1,550,563	346	4,481	No Variation Applied	65,211	22,944	42,411	43,794	0	81,871	0	0	80,813				0
	Middle Deemed Primary Schools																																
			0		0		0	0	0	0	0	0	0	0		0	0	0														
	(33) Total/average Primary Schools		58,924,167	6,289,724	3,194,113		0	5,741,220	0	4,173,308	3,882,719	4,202,050	14,188,710	0	175,023	100,771,033	21,970	0		3,659,864	970,964	3,750,114	3,827,273	0	4,363,777	0	0	7,839,445				0
	Secondary Schools																																
	Wembley High Technology College	4006	3,923,980	0	269,018	1,477,872	0	160,076	0	195,449	178,756	191,495	377,794	0	0	6,774,440	1,312	5,163	No Variation Applied	182,848	165,893	411,300	414,811	356,857	229,954	0	0	245,650	244			0
	Jfs	4033	5,517,118	0	429,689	2,733,860	0	19,768	0	87,829	315,607	365,726	306,580	0	0	9,776,177	2,066	4,732	No Variation Applied	280,580	135,345	261,186	269,420	324,780	83,670	0	0	72,375	566			0
	Claremont High School	5400	4,294,115	0	306,622	1,804,850	0	428,353	0	86,169	141,832	254,491	311,443	0	38,934	7,666,809	1,490	5,146	No Variation Applied	205,700	94,267	273,699	259,890	354,447	202,275	0	0	461,459	320			0
	Copland - A Specialist Science Community College	5401	4,328,020	0	359,693	3,168,512	0	236,841	0	274,187	237,645	173,371	387,520	0	63,852	9,229,641	1,716	5,379	No Variation Applied	235,080	205,593	316,492	322,635	344,741	382,514	0	0	341,199	542			0
	Kingsbury High School	5402	5,773,868	0	417,528	2,392,608	0	607,301	0	196,155	211,281	681,685	375,362	0	0	10,655,788	2,023	5,267	No Variation Applied	274,990	154,883	300,191	307,942	233,877	270,755	0	0	696,518	453			0
	Queens Park Community School	5403	3,762,118	0	245,936	1,041,680	0	634,747	0	150,363	191,623	202,939	344,445	0	0	6,573,851	1,205	5,455	No Variation Applied	168,650	130,657	535,164	537,787	412,143	198,909	0	0	702,777	182			0
	Convent of Jesus and Mary Language College	5404	3,238,624	0	207,866	786,615	0	112,645	0	99,921	188,692	204,091	327,075	0	0	5,165,529	1,021	5,059	No Variation Applied	144,878	121,459	237,346	241,153	287,381	126,437	0	0	170,008	140			0
	Alperton Community School	5405	4,042,257	0	288,584	1,777,225	0	193,100	0	247,130	190,334	503,197	347,224	0	0	7,589,051	1,400	5,421	No Variation Applied	194,000	168,590	314,927	319,531	286,741	276,817	0	0	310,735	301			0
	St Gregory RC High School	5406	3,168,093	0	211,428	954,796	0	196,437	0	147,212	149,656	162,447	317,001	0	0	5,307,070	1,035	5,128	No Variation Applied	146,873	62,430	210,366	213,935	259,175	116,903	0	0	271,243	172			0
	Cardinal Hinsley Mathematics and Computing College	5407	1,727,869	0	101,971	256,950	0	80,164	0	91,109	96,232	149,506	296,505	0	285,475	3,085,781	502	6,147	No Variation Applied	104,862	69,059	368,274	368,132	211,979	185,792	0	0	120,988	36			0
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No Variation Applied	0	0	0	0	0	0	0	0	0	0	C	31/08/2009	0
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	No Variation Applied	0	0	0	0	0	0	0	0	0	0	C	31/08/2009	0
	Preston Manor High School	5410	4,348,322	0	304,483	1,558,683	0	872,881	0	228,196	192,881	226,895	356,603	0	0	8,088,944	1,482	5,458	No Variation Applied	204,807	138,007	269,866	279,982	673,381	224,232	0	0	974,649	298			0
	Middle Deemed Secondary Schools																																
			0		0	0	0	0	0	0	0	0	0	0		0	0	0														

(34) Total/average Secondary Schools		44,124,384	0	3,142,818	17,953,651	0	3,542,313	0	1,803,720	2,094,539	3,115,843	3,747,552	0	388,261	79,913,081	15,252	5,240	2,143,268	1,446,183	3,498,811	3,535,217	3,745,502	2,298,258	0	0	4,367,601	3,254		0

Special schools		(3) Total place-led funding	(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	(7) Total AEN - Learning needs associated with EAL	(11) Total AEN-Social Need	(12) Total Site-specific factors (including pupil-led)	(13) Total School-specific factors (including pupil-led)	(14) Total budget adjustments	(15) Minimum funding guarantee	(16) TOTAL BUDGET SHARE			Memorandum Items – Grants: (20) SCHOOL STANDARDS GRANT	(21) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(24) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(25) OTHER STANDARDS FUND ALLOCATION	(26) THRESHOLD AND PERFORMANCE PAY	Other: (27) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY		(29) Sixth form pupil numbers (January 2010)	(30) SCHOOL OPENING / CLOSING	(31) DATE OPENING / CLOSING	(48) FTE of Early Years pupils subject to Pathfinder funding
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	(17) January 2010 Pupil Count (FTE registered pupils)	(18) £ per pupil	£	£	£	£	£	£	£	£		£	C OR O	dd mm yy	
	Woodfield School	7000	1,811,296	0	0	0	0	66,625	179,078	0	0	2,056,999	111	18,532	42,086	5,321	68,515	69,076	41,630	29,690	0	0		0			
	Grove Park School	7003	902,267	0	0	0	0	25,351	79,577	0	0	1,007,195	36	28,056	18,197	5,321	23,030	9,702	0	9,193	0	0		0	C	31/08/2010	
	Vernon House School	7005	681,935	0	0	0	0	22,068	172,477	0	1,931	878,411	30	29,280	31,520	5,321	20,418	20,397	0	11,924	0	0		0			
	Manor School	7006	2,469,096	0	0	0	0	71,846	202,796	0	0	2,743,738	124	22,127	44,120	6,593	31,569	31,952	0	33,220	0	0		0			
	Hay Lane School	7009	1,200,396	0	0	0	0	27,058	72,735	0	12,890	1,313,079	49	26,634	17,504	5,321	32,792	13,807	0	13,105	0	0		0	C	31/08/2010	
	The Village School	7999	2,943,729	0	0	0	0	73,372	221,474	0	8,066	3,246,641	119	27,260	49,981	0	0	32,913	0	31,217	0	0			O	01/09/2010	
(35) Total/average Special Schools			10,008,719	0	0	0	0	286,320	928,137	0	22,887	11,246,063	469	23,963	203,408	27,877	176,324	177,847	41,630	128,349	0	0		0			
(36) Total All Schools			113,057,270	8,603,391	6,336,931	17,953,651	0	9,283,533	0	5,977,028	5,977,258	7,604,213	18,864,399	0	586,171	194,243,844	37,691	5,116	6,084,311	2,445,024	7,463,902	7,580,062	3,787,132	6,855,467	0	0	12,617,216	3,254		278

Memorandum items

(37) Academy Funding for SEN pupils that would normally be delegated	478,000			
(38)Total ISB		194,721,844		
(39) Academy Specific Grants			0	0	0
(40) Unallocated Specific Grants			0	0	0
(41) Total Specific Grants			7,580,062	3,787,132	6,855,467
(42) Unallocated Threshold and Performance Pay			0		
(43) Total Threshold and Performance Pay			0		
(44) Unallocated funding to support schools in financial difficulties					0
(45) Total funding for schools in financial difficulty					0

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DCSF

Primary Schools Columns 16 & 18, the variance here is due to the Early Years Single Funding Formula. Overall funding is comparable but check does not take
into account Early Years elements.

Special Schools Errors/Warnings
Grove Park Special School will be closing on 31st August 2010
This will then be merged with Hay Lane but the merged school is likely to be renamed at the Governors Meeting on 6th May 2010.
The intention is to keep the Hay Lane DCSF number of
7009 but change the name of the school.
The 6th Form numbers for the new merged school will not allow entry.

Secondary Schools Errors/Warnings
John Kelly Boys and John Kelly Girls Schools both closed on 31st August 2009
The errors and warnings are due to there being no data completed for these schools.

Notional SEN - Nursery Schools
College Green's Special Unit Closed August 2009
Attainment has been moved into the Early Years Single Funding Formula showing a reduction in Notional SEN

Total ISB Row 38 Column
16 does not match T1 ISB
because the formula on
this page does not pick up
the Early Years Single
Funding Formula for
Nursery Classes in
Maintained schools.

Row 46 Column 48 EY
FTE the error says the cell
should not be left blank
and is not blank so should
not show the error.

ERRORS/WARNINGS ARE PRESENT

TABLE 3a: FUNDING PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection — **Table 3a - School Level Information**

Year	2010-11	**Local Authority Name**	Brent	**Local Authority Number**	**304**	**Email Address**	lin.diaby@brent.gov.uk
Contact	Lin Diaby	**Tel No**	0208 937 4897	**Version No.**	1	**Completion Date**	**29/04/2010**

Do not delete this column

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ERRORS/WARNINGS ARE PRESENT

TABLE 3b: FUNDING
PERIOD 3 - 2010-11

Children, Schools and Families Financial Data Collection — **Table 3b - School Level Information**

Year	2010-11	**Local Authority Name**	Brent	**Local Authority Number**	304	**Email Address**	lin.diaby@brent.gov.uk
Contact	Lin Diaby	**Tel No.**	0208 937 4897	**Version No.**	1	**Completion Date**	29/04/2010

Sorting column for Authorities own use	Table 3b		Place-led funding																																							
	Special schools		Band 1 Teacher: Pupil 0.08:1 TAS:Pupil 0.04:1	Band 2 Teacher: Pupil 0.10:1 TAS:Pupil 0.10:1	Band 3 Teacher: Pupil 0.14:1 TAS:Pupil 0.14:1	Band 4 Teacher:Pupil 0.14:1 TAS:Pupil 0.29:1	Band 5 Teacher: Pupil 0.14:1 TAS:Pupil 0.43:1	Band 6 Teacher: Pupil 0.14:1 TAS:Pupil 0.71:1															Pupil-led Funding								AEN -Learning needs associated with EAL				AEN - Social Need			Site-specific factors (including pupil-led)			School-specific factors (Including pupil-led)				Budget adjustments			
	Unit value (£)																																									
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	(17) Total places	(3) Total Place-led funding			(5) Total Pupil-led funding	£	£	(6) Total Sixth Form Funding	(29) Sixth form pupil numbers (Jan 2010)				(7) Total AEN - Learning needs associated with EAL	£	£	(11) Total AEN - Social Need	Premises		(12) Total Site-specific factors (including pupil-led)	Lump Sum	Merging Schools	School Meals	(13) Total School - specific factors (Including pupil-led)	Transitional provision	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
																				£				£	£	£						£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Woodfield School	7000	2	47	33	23	5	1											111	1,811,296			0	0		0	0				0			0	66,625		66,625	165,877	0	13,201	179,078		0	0	2,056,999
	Grove Park School	7003	0	0	2	9	13	12											36	902,267			0	0		0	0				0			0	25,351		25,351	75,669	0	3,908	79,577		0	0	1,007,195
	Vernon House School	7005	0	0	5	13	6	6											30	681,935			0	0		0	0				0			0	22,068		22,068	165,877	0	6,600	172,477		0	1,931	878,411
	Manor School	7006	0	6	34	67	11	6											124	2,469,096			0	0		0	0				0			0	71,846		71,846	181,606	0	21,190	202,796		0	0	2,743,738
	Hay Lane School	7009	0	3	7	12	9	19											49	1,200,396			0	0		0	0				0			0	27,058		27,058	69,116	0	3,619	72,735		0	12,890	1,313,079
	The Village School	7999	0	4	12	30	30	43											119	2,943,729			0	0		0	0				0			0	73,372		73,372	105,937	105,000	10,537	221,474		0	8,066	3,246,641
	Special Total		2	59	93	154	74	87	0	0	0	0	0	0	0	0	0	0	469	10,008,719	0	0	0	0	0	0	0	0	0	0	0	0	0	0	286,320	0	286,320	764,082	105,000	59,055	928,137	0	0	22,887	11,246,063

TABLE 3c:
FUNDING PERIOD
3 - 2010-11

For 2010-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection	Table 3c - School/ Provider information

Year	2010-11	**Local Authority Name**	Brent	**Local Authority Number**	304	**Email Address**	lin.diaby@brent.gov.uk
Contact	Lin Diaby	**Tel No.**	0208 937 4897	**Version No.**	1	**Completion Date**	29/04/2010

	Table 3c		Early Years Pupils funded by the Early Years Single Funding Formula - base rates														Funding Provided above the Free Entitlement in Maintained Providers						Other Pupil Led or Place Led Funding treated as pupil led (eg for sufficiency or sustainability)			AEN - Learning needs associated with EAL			AEN - Identified Special Educational Needs (pupil-led)					AEN - Identified Special Educational Needs (non pupil-led)			AEN - Other learning needs			AEN -Social Need			Site-specific factors (Including pupil-led)			School-specific factors (Including pupil-led)			Early Years specific factors				Budget adjustments							
			Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Base Rate 8	Base Rate 9	Base Rate 10	Base Rate 11	Base Rate 12	Total estimated hours used in budgets	Total base funding	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total estimated additional hours used in budgets	Total Additional Funding Provided above the FE in maintained providers			Total Other Pupil or Place Led funding			Total AEN - Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		Total AEN - Identified Special Educational Needs (pupil-led)			Total AEN - Identified Special Educational Needs (non pupil-led)			Total AEN - Other learning needs			Deprivation Supplement		Total AEN - Social Need			Total Site-specific factors (Including pupil-led)	Lump Sum		Total School-specific factors (Including pupil-led)	Quality Staff	Quality OFSTED	Flexibility	Total Early Years Specific Factors	Transitional Protection +/-25% Gain/Loss Adjustment		Minimum Funding Guarantee £3.52 Hourly Rate Floor Adjustment	Total budget adjustments	TOTAL BUDGET SHARE		THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATING Total base funding	THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATING Total base funding	THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATING Total Additional Funding Provided above the FE in maintained providers	THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATING Total Additional Funding Provided above the FE in maintained providers
			Basic Hourly Rate April-August 12.5hrs	Basic Hourly Rate Sept-March 15hrs																									Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)																																					
																													Named pupil individually assigned resources	other	Named pupil individually assigned resources	other - Special Units																																				
Sorting column for Authorities own use	Unit value (£)		3.25	3.25																																																																			
	(1) School name	(2) DCSF No.	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	£	Hours	Hours	Hours	Hours	Hours	£	£	£		£	£	£

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