# T

			Collection						cal Authority	
ear	2009-10	LEA Name	Brent		LEA No.	304	Email Addres	s	mustafa.salih@	brent.gov
ontact	Mustafa salih	TEL.	020 8937 3191		Version No.	1	Completion E	ate	8/05/2008	
				Nursery	Primary	Secondary	Special	Gross	Income	Net
	1 SCHO	OLS BUDGET		(a)	(b)	(c)	(d)	(e)	(f)	(g)
		ual Schools Budget		2,481,265	92,526,932	84,453,557	10,070,245	189,532,000		189,53
		Standards Grant - Maintained S		76,172	3,539,961	2,349,457	209,943	6,175,533	1	
		Standards Grant - Pupil Referra Standards Grant (Personalisati		0	22,782 949,093	39,538 1,698,864	26,320	62,320 2,674,277	62,320 2,674,277	
		Standards Grant (Personalisati	•		1,772	3,544	20,320	5,316		
	1.0.6 Schoo	Development Grant		34,908	3,885,183	8,690,102	175,096	12,785,288		
		Standards Fund Allocation - Dev		41,863	5,455,917	1,908,153	81,561	7,487,494	7,487,494	
		old and Performance Pay - Dev	olved under 5s in Private, voluntary/ independent settings	44,353	3,229,935	3,540,604	296,782	7,111,674		7,11
	1.0.5 Expen	and the Education of Officient	ander 55 mm mate, voluntary independent settings	2,468,000				2,468,000	0	2,46
		rt for schools in financial difficult -specific contingencies	у	33,000	1,117,000	1,044,000	127,000	2,321,000	0	2,32
	1.1.2 00100	cpcomo contingencios		33,000	1,117,000	1,044,000	127,000	2,321,000	0	2,32
		on for pupils with SEN (including on for pupils with SEN, provision		0	2,076,000	1,038,000	0	3,114,000	0	3,11
		rt for inclusion	Thot included in line 1.2.1	0	28,000	11,000	25,000	64,000	0	6
		or pupils at independent special	schools & abroad	0	20,000	0	4,863,000	4,863,000		4,86
	1.2.5 SEN tr			0	0	0	256,000	256,000	0	25
		independent schools for pupils athority recoupment	without SEN	0	0	0	1,081,000	1,081,000	0	1,08
		ution to combined budgets								
				6,000	247,000	227,000	26,000	506,000	0	50
	1.3.1 Pupil F			0	0	1,814,000	0	1,814,000	0	1,81
		our Support Services ion out of school		0	19,000 266,000	41,000 1,173,000	10,000 235,000	70,000 1,674,000	0	1,67
		More practical learning options		0	200,000	1,173,000	235,000	1,674,000	1	1,07
	1.3.5 Centra	expenditure on Education of C	hildren under 5s	772,000				772,000		77
		Meals - nursery, primary and s	pecial schools	0	0		0	0		
	1.4.2 Free S 1.4.3 Milk	chool Meals - eligibility		0	34,000	13,000	0	47,000		4
		Kitchens - repair and mainten	ance	0	57,000 0		0	57,000 0		
	1.5.1 Insura	nce		0	0	0	0	0	0	
		m and Library Services		0	0	0	0	0		
	1.5.3 Schoo	admissions es/subscriptions		0	377,000	0	0	377,000	0	37
		aneous (not more than 0.1% tot	al net SB)	0	41,000	22,000	0	63,000	0	6
		ng of schools forums	,	3,000	16,000	11,000	3,000	33,000	-	3
		osts - supply cover (not sickness	3)	14,000	165,000	144,000	21,000	344,000	0	34
		cover - long term sickness ation of Employment Costs		0	0	0	0	0	-	
	1 6 1 Sahaa	Development Grant - Non-Dev	nked							
		Standards Fund Allocation - Nor		96,976 127,579	29,361 1,250,726	109,526 458,731	0 14,157	235,863 1,851,192	235,863 1,851,192	
		Specific Grants		4,607	415,780	319,356	21,257	761,000	761,000	
	1.6.4 Perform	nance Reward Grant		0	0	0	0	0		
		Expenditure from Revenue (CE	RA) (Schools)	0	0	0	0	0		
		itial borrowing costs		0		0	0	0		
	1.8.1 IOIA	SCHOOLS BUDGET		6,203,723	115,750,442	109,109,432	17,542,360	248,605,958	32,095,284	216,51
	9 Capita	I Expenditure (excl.CERA)		75,000	12,315,000	7,356,000	1,226,000	20,972,000	8,644,000	12,32
	MEMO	RANDUM ITEMS								
			- Include below the part of the expenditure recorded in	individual lines i	n the Schools b	udget that is				
		rted by the Learning and Skil	Is Council.  or 16+ funding for secondary schools (included in expenditure)	a 1 0 1 column (c)						
	104.1 01/(11)	TORW - Allocation from EGO to	10 Turiding for Secondary Schools (included in experiorate	5 1.0.1 column (c),	'	20,650,325		20,650,325	20,650,325	
	10a.2 SIXTH	FORM - Allocation from LSC for	r 16+ funding for special schools (included in expenditure 1.6	0.1 column (d))			665,977	665,977	665,977	
	10h 1 Chat 1	arm alamont included at 4.0.41	your for pupils with SEN (including againsed second				505,817	303,377	303,917	
			pove for pupils with SEN (including assigned resources)			0	0	0	0	
	10b.2 Sixth fo	orm element included at 1.2.2 at	pove for pupils with SEN, provision not included in line 1.2.1							
	10b.3 Sixth fo	orm element included at 1.2.4 at	pove for pupils at independent special schools and abroad			0	0	0	0	
						0	404,000	404,000	404,000	
	10h / Sivih 6	orm element included at 1 2 6 of	nove for nunils at independent schools (without SEN)			- 0	404,000	404,000	404,000	
	10b.4 Sixth fo	orm element included at 1.2.6 at	pove for pupils at independent schools (without SEN)			0	0	0		

TABLE	1	NOT	ES

Note that the information you provide in this section will be taken into account when returned to DCSF.

10c.2 LSC Threshold and Performance Pay Costs (Devolved) (included in expenditure at 1.0.8 columns c and d)

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection	Table 2 - School level information

Year	2009-10	LEA Name	Brent	LEA No.	304	Email Address	mustafa.salih@brent.gov.uk
Contact	Mustafa salih	TEL.	020 8937 3191	Version No.	1	Completion Date	8/05/08

	Sort	Nursery / Primary / Secondary schools  Sort	Sort	(3) Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil- Ied)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil- led)	(12) Total School- specific factors (including pupil	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TO	TAL BUDGET SHA	ARE
	Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
Place-Led or Pupil-Led Funding																		
Pupil-Led		Curzon Crescent Nursery School	1000	122762.2965	35844.8035		0	0	0	24,104	8,715	9,521	181,774	0	41,163	423,884	40	10,597
Pupil-Led		Fawood Children's Centre	1001	122762.2965	35844.8035		0	232,366	0	3,209	4,041	19,234	175,322	0	0	592,780	40	14,819
Pupil-Led		College Green Nursery School and Services	1003	306905.7412	89612.00875		0	0	0	34,534	18,604	22,473	188,905	0	32,157	693,191	100	6,932
Pupil-Led		Carlton Nursery Centre	1004	122762.2965	35844.8035		0	329,905	0	26,190	8,784	21,196	182,454	0	44,275	771,411	40	19,285
			-															
		(31) Total/average Nursery Schools		675,193	197,146		0	562,270	0	88,037	40,145	72,423	728,456	0	117,595	2,481,265	220	11,278
							•						•					
		Primary Schools																
		Anson Primary School	2000	869,116	0		0	54,578	0	69,526	44,830	63,688	255,909	0	0	1,357,647	333	4,077
		Avigdor Hirsch Torah Temimah Primary School	3603	459,783	0		0	0	0	15,610	12,298	25,152	200,679	0	0	713,522	176	4,066
		Barham Primary School	2049	1,696,432	0		0	90,964	0	97,307	85,760	136,056	294,593	0	0	2,401,111	653	3,677
		Braintcroft Primary School	2075	1,647,364	0		0	135,434	0	146,940	84,808	112,178	329,569	0	0	2,456,293	633	3,880
		Brentfield Primary School	2003	1,187,167	0		0	85,590	0	107,676	91,194	79,004	307,864	0	0	1,858,495	456	4,080
		Byron Court Primary School	2006	1,411,408	0		0	30,906	0	58,300	52,359	79,929	276,935	0	0	1,909,836	548	3,485
		Carlton Vale Infant School	2007	591,749	0		0	20,214	0	75,529	42,884	51,165	239,391	0	0	1,020,931	212	4,816
		Chalkhill Primary School	2068	1,044,946	0		0	108,517	0	145,531	67,007	81,596	283,754	0	0	1,731,350	399	4,339
		Christ Church CofE Primary School	3301	532,568	0		0	74,534	0	38,734	29,024	33,933	217,998	0	0	926,792	201	4,611
		Convent of Jesus and Mary RC Infant School	3507	779,155	0		0	0	0	27,764	40,023	32,072	216,300	0	0	1,095,314	284	3,857
		Donnington Primary School	2056	630,170	0		0	41,179	0	46,712	40,726	44,904	228,864	0	0	1,032,556	239	4,320
		Elsley Primary School	2055	1,141,250	0		0	40,428	0	100,797	61,197	70,810	266,096	0	0	1,680,578	439	3,833
		Fryent Primary School	2074	1,155,952	0		0	102,298	0	72,333	52,895	103,715	296,631	0	0	1,783,823	443	4,027
		Furness Primary School	2067	1,136,634	0		0	18,193	0	122,555	75,088	99,846	283,754	0	0	1,736,069	431	4,028
		Gladstone Park School	2072	1,596,427	0		0	197,602	0	99,782	87,801	92,359	313,609	0	0	2,387,579	614	3,892
		Harlesden Primary School	2017	605,116	0		0	14,841	0	66,434	44,204	43,114	238,033	0	0	1,011,742	230	4,399
		Islamia Primary School	5949	833,697	0		0	72,771	0	86,770	52,098	144,183	243,466	0	0	1,432,984	327	4,382
		John Keble CofE Primary School	3302	1,093,259	0		0	101,761	0	149,865	77,054	66,909	276,283	0	0	1,765,131	413	4,274
		Kensal Rise Primary School	2065	1,501,148	0		0	271,952	0	106,276	71,473	99,683	291,224	0	0	2,341,757	561	4,174
		Kingsbury Green Primary School	2024	1,493,102	0		0	458,132	0	108,692	64,136	86,536	300,026	0	0	2,510,624	574	4,374
		Leopold Primary School	2028	1,218,039	0		0	6,064	0	66,153	76,106	100,624	254,890	0	0	1,721,875	464	3,711
		Lyon Park Infant School	2031	1,095,970	0		0	61,501	0	38,401	53,270	68,494	245,721	0	0	1,563,357	400	3,908
		Lyon Park Junior School	2030	1,172,517	0		0			93,517	57,697	77,075	247,419	0	0	1,709,889	473	3,615
		Malorees Infant School	2033	547,985	0		0	90,964	0	23,901	25,671	38,619	211,885	0	0	939,025	200	4,695
		Malorees Junior School	5202	594,765	0		0	63,089	0	19,397	27,474	34,768	214,942	0	0	954,434	240	3,977
		Michael Sobell Sinai School	3601	1,751,200	0		0	,	0	23,939	32,659	92,906	261,994	0	0	2,208,550	668	3,306
		Mitchell Brook Primary School	2066	1,092,792	0		0	78,478	0	111,108	78,871	79,975	293,941	0	0	1,735,166	414	4,191
		Mora Primary School	2073	1,077,883	0		0	339,542	0	109,588	53,384	87,591	277,641	0	0	1,945,630	407	4,786
		Mount Stewart Infant School	2019	729,905	0		0	82,562	0	12,852	21,886	46,772	206,113	0	0	1,100,089	270	4,074
		Mount Stewart Junior School	2018	892,147	0		0	96,816	0	15,200	29,109	68,483	234,855	0	0	1,336,610	360	3,713
		Newfield Primary School	2064	612,274	0		0	59,799	0	74,260	39,573	46,825	237,014	0	0	1,069,745	232	4,611

	Sort	Nursery / Primary / Secondary schools Sort	Sort	(3) Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil- Ied)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil- led)	(12) Total School- specific factors (including pupil- led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TO	TAL BUDGET SI	iARE
	Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
Place-Led or Pupil-Led Funding																		
		North West London Jewish Day School	5201	721,122	0		0	0	0	6,239	21,121	48,809	201,698	0	0	998,990	273	3,659
		Northview Junior and Infant School	2034	589,407	0		0	66,390	0	46,483	33,874	34,175	223,091	0	0	993,422	225	4,425
		Oakington Manor Primary School	5200	1,802,313	0		0	425,421	0	124,231	102,857	126,871	429,238	0	0	3,010,932	694	4,342
		Oliver Goldsmith Primary School	2071	1,142,750	0		0	56,599	0	31,738	45,144	98,994	238,930	0	0	1,614,155	440	3,669
		Our Lady of Grace RC Infant and Nursery School	3510	572,537	0		0	0	0	18,135	30,852	23,585	209,169	0	0	854,278	208	4,107
		Our Lady of Grace RC Junior School	3500	587,438	0		0	45,748	0	15,436	29,747	30,367	210,867	0	0	919,603	237	3,880
		Our Lady of Lourdes RC Primary School	3508	722,173	0		0	102,459	0	49,157	55,099	38,319	240,070	0	0	1,207,277	276	4,374
		Park Lane Primary School	2038	785,658	0		0	55,231	0	51,612	37,346	50,238	231,920	0	2,543	1,214,548	295	4,117
		Preston Park Primary School	2039	1,844,805	0		0	32,258	0	102,063	75,092	95,784	311,232	0	0	2,461,235	707	3,481
		Princess Frederica CofE Primary School	3303	1,130,667	0		0	23,940	0	34,327	49,374	64,212	240,967	0	0	1,543,488	432	3,573
		Roe Green Infant School	2042	1,102,108	0		0	60,643	0	37,788	41,925	57,964	247,080	0	0	1,547,508	402	3,850
		Roe Green Junior School	2041	1,189,530	0		0	41,707	0	31,207	45,274	64,443	257,607	0	0	1,629,768	480	3,395
		Salusbury Primary School	2070	1,728,485	0		0	138,688	0	70,867	95,140	114,718	290,518	0	0	2,438,416	659	3,700
		St Andrew and St Francis CofE Primary School	3305	1,025,505	0		0	30,322	0	109,968	64,553	42,104	265,756	0	0	1,538,207	395	3,899
		St Joseph RC Junior School	3501	651,052	0		0	18,193	0	36,238	33,661	25,476	217,998	0	0	982,618	237	4,146
		St Joseph's RC Infant School	3509	693,892	0		0	20,965	0	17,448	36,093	27,709	220,714	0	0	1,016,822	280	3,632
		St Joseph's RC Primary School	5203	1,173,440	0		0	71,188	0	58,025	83,267	83,134	270,510	0	0	1,739,566	450	3,866
		St Margaret Clitherow RC Primary School	3511	604,788	0		0	113,095	0	32,984	36,823	27,018	211,546	0	0	1,026,254	230	4,462
		St Mary Magdalen's RC Junior School	3505	827,659	0		0	75,603	0	19,915	47,340	27,892	244,363	0	0	1,242,771	334	3,721
		St Mary's CofE Primary School	3308	784,020	0		0	80,014	0	78,509	51,797	51,145	234,976	0	0	1,280,460	298	4,304
		St Mary's RC Primary School	3602	913,842	0		0	77,504	0	86,797	67,555	60,301	257,607	0	0	1,463,606	350	4,188
		St Robert Southwell RC Primary School	3506	888,684	0		0	128,360	0	26,307	34,864	34,181	231,459	0	0	1,343,855	340	3,958
		Stonebridge Primary School	2057	720,068	0		0	21,919	0	83,605	50,839	78,483	250,936	0	58,142	1,263,992	270	4,681
		Sudbury Primary School	2076	1,923,082	0		0	0	0	134,664	87,349	125,537	423,805	0	0	2,694,436	733	3,676
		The Kilburn Park School Foundation	5204	495,886	0		0	10,797	0	25,441	41.758	32,944	233,279	0	1,591	841,696	200	4,208
		Uxendon Manor Primary School	2020	1,136,034	0		0	160,346	0	88,896	45,894	89,045	250,475	0	0	1,770,690	436	4,066
		Wembley Primary School	3605	1,777,053	0		0	40,855	0	120,091	82,391	142,710	436,030	0	0	2,599,130	680	3,825
		Wykeham Primary School	2053	1,207,057	0		0	57,245	0	96,365	69,598	126,161	294,281	0	0	1,850,708	460	4,023
		,		,,,,,				0.,			,	,				.,,		.,,
		Middle Deemed Primary Schools																
				0	0		0	0	0	0	0	0	0	0		0	0	0
		(32) Total/average Primary Schools		60,932,973	0		0	4,861,715	0	3,965,983	3,169,185	4,111,282	15,423,517	0	62,276	92,526,932	23,309	3,970
		Casandani Cabanla																
		Secondary Schools			31								.=	-				
		Alperton Community School	5405	3,838,288	0		0	190,270	0	200,120	140,310	487,932	450,991	0	0	7,141,951	1,420	5,030
		Cardinal Hinsley Mathematics and Computing College	5407	1,673,181	0	179,534	0	61,382	0	105,534	75,556	150,310	287,802	0	308,201	2,841,498	500	5,683
		Claremont High School	5400	4,007,220	0	2,051,889	0	331,401	0	102,445	101,168	235,200	461,892	0	0	7,291,215	1,513	4,819
	<u> </u>	Convent of Jesus and Mary Language College	5404	3,148,610	0	703,364	0	78,246	0	92,575	148,369	206,151	462,876	0	0	4,840,191	999	4,845
	-	Copland - A Specialist Science Community College	5401	4,191,098	0	4,125,215	0	203,169	0	250,051	193,859	156,482	594,665	0	0	9,714,540	1,872	5,188
		JFS	4033	5,238,492	0	2,674,191	0	47,242	0	88,685	84,270	360,768	466,646	0	0	8,960,294	1,986	4,513
	<u> </u>	John Kelly Boys' Technology College	5408	2,123,933	0	865,934	0	147,843	0	167,484	90,435	97,332	407,149	0	0	3,900,109	739	5,278
		John Kelly Girls' Technology College	5409	2,699,079	0	1,100,321	0	295,845	0	155,085	115,320	129,060	512,454	0	0	5,007,165	937	5,342
	<u> </u>	Kingsbury High School	5402	5,546,640	0	2,073,317	0	703,861	0	156,848	162,657	679,699	514,865	0	0	9,837,888	1,973	4,985
		Preston Manor High School	5410	4,006,523	0	1,594,405	0	935,662	0	137,316	140,616	187,910	471,026	0	0	7,473,458	1,452	5,147
		Queen's Park Community School	5403	3,615,054	0	1,053,009	0	415,160	0	124,910	149,950	198,084	471,365	0	0	6,027,533	1,206	4,999
		St Gregory RC High School	5406	2,981,571	0	931,455	0	137,088	0	75,193	107,910	160,769	430,956	0	0	4,824,941	1,011	4,771
		Wembley High Technology College	4006	3,732,300	0	1,463,651	0	110,705	0	211,383	141,203	179,359	497,173	0	0	6,335,774	1,287	4,924

	Sort	Nursery / Primary / Secondary schools Sort	Sort	(3) Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil- led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil- led)	(12) Total School- specific factors (including pupil- led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOT	TAL BUDGET SH	HARE
	Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
Place-Led or Pupil-Led Funding		Middle Designal Considers Cabbrille																
		Middle Deemed Secondary Schools		0	0	0	0	0	0	0	0	0	0	0		0	0	0
									Ü	·		,				٠,	9	-
		(33) Total/average Secondary Schools	Ī	46,801,990	0	20,650,325	0	3,657,874	0	1,867,629	1,651,622	3,229,057	6,029,859	0	308,201	84,196,557	16,896	4,983
			Ľ				,											
		Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding		(6) Total AEN- Learning needs associated with EAL				(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil- led)	(12) Total School- specific factors (including pupil- led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOT	TAL BUDGET SH	HARE
		(1) School name	(2) DCSF number	£	£		£				£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
1		la a cara c					r	i										
		Grove Park School	7003	1,309,314	522,574		0				0	50,085	96,982	(169,958)	94,156	1,903,153	92	20,686
		Hay Lane School	7009	2,205,226	922,661		0				0	55,163	98,001	(306,828)	0	2,974,223	122	24,379
		Manor School	7006	1,880,161	446,857		0				0	70,415	106,151	0	0	2,503,584	135	18,545
		Vernon House School	7005	532,721	92,411		0				0	21,628	91,889	0	25,656	764,304	40	19,108
		Woodfield School	7000	1,311,717	445,890		0				0	65,298	102,076	0	0	1,924,981	120	16,042
		(34) Total/average Special Schools		7,239,139	2,430,393		0	]			0	262,590	495,098	(476,786)	119,811	10,070,245	509	19,784

## Memorandum items

(35) Total All Schools

(36) Academy Funding for SEN pupils that would normally be delegated

257,000

0 9,081,859

0 5,921,649 4,860,952 7,675,352 22,676,930 (476,786) 607,883 189,275,000 40,933

4,624

189,532,000

115,649,295 2,627,539 20,650,325

(37)Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

Sort	Nursery / Primary / Secondary schools  Sort	Sort	(3) Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil- led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs		(11) Total Site- specific factors (Including pupil- led)			(14) Minimum funding guarantee	(15) TO	TAL BUDGET SHARE
Sorting column f Authoritie own use		(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE £ per pupil registered pupils)

Place-Led or Pupil-Led Funding

- (41) Unallocated Threshold and Performance Pay
- (42) Total Threshold and Performance Pay
- (43) Unallocated funding to support schools in financial difficulties
- (44) Total funding for schools in financial difficulty

### TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

Blank AEN cells are correct for those schools.

## IG PERIOD 2 (2009-10)

## d Families Financial Data Collection

	2000 10	LEA
	2009-10	Name
h		TEL.

		1				M	emorandum Items						
					Grants						Other		
Nursery / Primary / Secondary schools Sort	Sort	(18) MFG VARIATION APPLIED?	(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£		C OR O	dd mmm yy
Curzon Crescent Nursery School	1000	No Variation Applied	17,263		8,17	7 0	0	7,091	0	13,023			
Fawood Children's Centre	1001	No Variation Applied	18,277		8,15	2 (	0	11,170	0	234,170			
College Green Nursery School and Services	1003	No Variation Applied	23,912		11,00	2 (	0	16,452	0	15,991			
Carlton Nursery Centre		No Variation Applied	16,720		7,57	7 (	0	9,640	0	343,319			
												-	
(31) Total/average Nursery Schools			76,172		34,90	8 (	0	44,353	0	606,503			
Primary Schools									_				
Anson Primary School		No Variation Applied	52,430	18,917	65,92		·	59,430	0	00,.00			<del></del>
Avigdor Hirsch Torah Temimah Primary School		No Variation Applied	32,934	4,573	33,95				0				
Barham Primary School		No Variation Applied	90,072	26,704	58,10		0	89,523	0	139,562			<del> </del>
Braintcroft Primary School		No Variation Applied	88,302	42,032	117,66		0	98,671	0	209,517			
Brentfield Primary School		No Variation Applied	66,723	21,934	87,68				0	,			
Byron Court Primary School		No Variation Applied	77,587	13,267	43,93		0	76,940	0	07,101			<del></del>
Carlton Vale Infant School		No Variation Applied	37,904	6,385	49,04			25,458	0				<del></del>
Chalkhill Primary School		No Variation Applied	62,338	30,199	121,05		0	51,401	0	184,501			<del> </del>
Christ Church Cofe Primary School		No Variation Applied	36,306	7,681	36,71		0	26,074	0	92,564			<del></del>
Convent of Jesus and Mary RC Infant School		No Variation Applied	48,584	4,822	22,20			31,371	0	16,285			
Donnington Primary School		No Variation Applied	41,017	7,383	38,13		0	34,019	0	00,000			
Elsley Primary School		No Variation Applied	64,355	21,642	40,37			59,553	0				<b></b>
Fryent Primary School		No Variation Applied	64,349	15,480	87,86		0	63,411	0	136,738			<b></b>
Furness Primary School		No Variation Applied	63,965	30,633	81,14		0	57,342	0	74,167			<b></b>
Gladstone Park School		No Variation Applied	85,741	23,159	52,08		0	75,370	0	243,179			4
Harlesden Primary School		No Variation Applied	39,952	13,160	75,35		0	22,383	0	47,550			<del>                                     </del>
Islamia Primary School		No Variation Applied	60,362	22,428	37,79		ŭ		0	,			<del>                                     </del>
John Keble CofE Primary School		No Variation Applied	62,193	31,647	81,04		0	47,069	0	176,825			<b></b>
Kensal Rise Primary School		No Variation Applied	81,600	23,101	124,15		0	61,902	0	323,612			<b></b>
Kingsbury Green Primary School		No Variation Applied	81,761	32,261	243,57		0	85,826	0	515,529			+
Leopold Primary School		No Variation Applied	67,814	12,073	34,46		0	55,254	0	32,643			—
Lyon Park Infant School		No Variation Applied	60,076	12,447	33,12			60,937	0	80,949			+
Lyon Park Junior School		No Variation Applied	68,853	29,122	31,67		0	74,988	0	,			+
Malorees Infant School		No Variation Applied	36,371	3,131	23,12		ŭ	- 1,000	0	103,345			+
Malorees Junior School		No Variation Applied	41,030	6,600	19,69		0	29,649	0	72,531			+
Michael Sobell Sinai School		No Variation Applied	92,142	14,492	78,44		0	100,728	0	59,671			<b>├</b>
Mitchell Brook Primary School		No Variation Applied	62,082	22,783	30,27				0	127,011			<b>├</b>
Mora Primary School		No Variation Applied	61,464	24,380	114,33		0	63,583	0	396,222			
Mount Stewart Infant School		No Variation Applied	44,596	2,499	77,92		ŭ	00,720	0	87,853			
Mount Stewart Junior School		No Variation Applied	55,432	6,605	26,17		0	51,358	0	104,089			
Newfield Primary School	2064	No Variation Applied	40,469	15,600	23,10	0 0	0	29,532	0	97,093			

							Me	emorandum Items						
						Grants		omoranaam komo				Other		
Nursery / Primary / Secondary schools Sort	Sort	(18) MFG VARIATION APPLIED?	(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)		(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£		£	£	£	£	£	£		C OR O	dd mmm yy
North West London Jewish Day School	5201	No Variation Applied	45,281	2,594		85,289	0	0	41,718	0	3,600			
Northview Junior and Infant School	2034	No Variation Applied	38,996	10,233		21,535	0	0	29,451	0	88,675			ı .
Oakington Manor Primary School	5200	No Variation Applied	95,060	27,526		118,559	0	0	122,251	0	477,489			ı
Oliver Goldsmith Primary School		No Variation Applied	64,798	7,730		46,014	0	0	70,827	0	71,170			
Our Lady of Grace RC Infant and Nursery School		No Variation Applied	37,442	2,368		18,118	0	0	30,867	0	9,974			
Our Lady of Grace RC Junior School		No Variation Applied	40,621	5,080		19,738	0	0	34,478	0	53,445			
Our Lady of Lourdes RC Primary School		No Variation Applied	44,956	12,220		30,809	0	0	30,793	0	127,176			i
Park Lane Primary School	2038	No Variation Applied	48,578	11,002		68,901	0	0	44,360	0	82,164			
Preston Park Primary School	2039		97,741	27,824		179,561	0	0	90,167	0	81,654			
Princess Frederica CofE Primary School		No Variation Applied	64,144	7,625		33,427	0	0		0	37,604			
Roe Green Infant School		No Variation Applied	60.345	5.879		38.009	0	0	51,476	0	81.723			
Roe Green Junior School	2042		69,630	13,900		31,974	0	0	61,849	0	58,504			
Salusbury Primary School	2070		90,977	16,790		67,368	0	0	93,513	0	175,071			
St Andrew and St Francis CofE Primary School		No Variation Applied	59,783	24,878		57,018	0	0	47,622	0	83,506			
St Joseph RC Junior School	3501		40,889	4,082		44,756	0	0	32,751	0	36,745			
St Joseph's RC Infant School	3509		46,011	15.794		22.267	0	0		0	28.601			
							0			0				
St Joseph's RC Primary School		No Variation Applied	65,987	5,439		49,193	0	0	,	0	97,306			
St Margaret Clitherow RC Primary School	3511	No Variation Applied	39,681	12,451		51,227	0	0	35,120	0	131,185			
St Mary Magdalen's RC Junior School	3505		54,001	17,297		68,894	0	0	49,483	0	86,161			
St Mary's CofE Primary School		No Variation Applied	48,814	7,545		33,525	0	0	00,000	0	116,898			
St Mary's RC Primary School	3602	No Variation Applied	54,097	8,454		86,910	0	0	59,300	0	120,648			
St Robert Southwell RC Primary School	3506		52,910	11,364		106,786	0	0	59,389	0	143,381			
Stonebridge Primary School	2057		47,796	16,363		24,503	0	0	,	0	62,528			<b></b> '
Sudbury Primary School		No Variation Applied	100,683	43,530		221,853	0	v		0	69,842			
The Kilburn Park School Foundation	5204		35,738	9,078		40,151	0	0	23,442	0	21,148			<b></b>
Uxendon Manor Primary School	2020		65,107	25,482		39,645	0	0	61,910	0	209,135			<b></b> '
Wembley Primary School		No Variation Applied	93,970	29,457		169,620	0	0	,	0	99,368			<b></b>
Wykeham Primary School	2053	No Variation Applied	67,121	19,968		119,386	0	0	53,828	0	101,511			
Middle Deemed Primary Schools					ĺ									
(32) Total/average Primary Schools		1	3,539,961	949,093	[	3,885,183	0	0	3,229,935	0	6,810,682			
Secondary Schools		-			·									
Alperton Community School	5405	No Variation Applied	192,315	164,340	į	307,260	125,000	0	306,104	0	288,128	324		
Cardinal Hinsley Mathematics and Computing College		No Variation Applied	102,296	68.697		375.107	125,000	0		0	109,317	24		
Claremont High School		No Variation Applied	204,151	91,819		259,466	.23,000 n	0		0	377,661	368		
Convent of Jesus and Mary Language College		No Variation Applied	138,873	120,540		233,929	125,000	0		0	127,620	100		
Copland - A Specialist Science Community College		No Variation Applied	249,795	200,975		301,794	125,000	0	427,690	0	301,985	675		
IFQ	4033		264,171	132,151		246,166	123,000	0	394,542	0	97,241	490		
John Kelly Boys' Technology College		No Variation Applied	126,489	132,151		374.700	125.000	0		0	214,393	133		
John Kelly Birls' Technology College  John Kelly Girls' Technology College		No Variation Applied  No Variation Applied	126,489	124,151		498,538	125,000	0	186,481	0	380,178	167		
	5409		131,050 262,622	158,576 152,229		498,538 285,926	125,000	0	186,481 464,412	0		390		
Kingsbury High School							0.50 :00	0		0	776,063			
Preston Manor High School	5410		196,465	133,628		276,930	353,433	0	286,305	0	994,547	307		
Queen's Park Community School	5403		165,137	129,207		548,298	277,290	0	-,	0	470,283	174		·
St Gregory RC High School		No Variation Applied	140,448	60,813		205,460	125,000	0	211,682	0	172,163	160		
Wembley High Technology College	4006	No Variation Applied	175,647	161,739		406,409	125,000	0	204,186	0	207,296	222		

						Me	morandum Items						
					Grants						Other		
Nursery / Primary / Secondary school	Nursery / Primary / Secondary schools  Sort  Sort	(18) MFG VARIATION APPLIED?	SCHOOL STANDARDS	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING CLOSING
(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£		C OR O	dd mmm yy

Middle Deemed Secondary Schools													
(33) Total/average Secondary Schools	I	2,349,457	1,698,864	[	4,319,984	1,630,723	0	3,540,604	0	4,516,876	3,534	]	
						Me	emorandum Items						
					Grants						Other		
Special schools		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)		(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY			(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING CLOSING
(1) School name	(2) DCSF number	£	£		£	£	£	£	£			C OR O	dd mm yy
			1	ļ I		I.		1	I.				
rove Park School ay Lane School	7003 7009	42,882 43,000	5,212 5,212		22,554 32,289	0	0	38,245 87,199	0				
anor School	7006	43,632	5,472		30,935	0	0	53,543	0				
ernon House School	7005	37,429			20,678	0	0	30,596	0				
Voodfield School	7000	43,000	5,212		68,640	0	0	87,199	0				
34) Total/average Special Schools	Ī	209,943	26,320	[	175,096	0	0	296,782	0				
35) Total All Schools	- I	6,175,533	2,674,277	- [	8,415,170	1,630,723	0	7,111,674	n 1	11,934,060	3,534	7	

- (36) Academy Funding for SEN pupils that would normally be delegated
- (37)Total ISB
- (38) Academy Specific Grants
- (39) Unallocated Specific Grants

0	0
2,739,395	0

(40) Total Specific Grants

8,415,170 4,370,118 7,48	7,494	
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7,487,494

						Me	emorandum Items						
					Grants						Other		
Nursery / Primary / Secondary schools Sort	Sort	(18) MFG VARIATION APPLIED?	(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£		CORO	dd mmm yy

(41) Unallocated	Threshold	and F	Performance	Pav

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

## TABLE 2 Notes

Note that the information you provide in this section will be taken into accou

Blank AEN cells are correct for those schools.

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7,111,674

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# TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children,	Schools a	nd Families Financial Data C	ollection							Та	ble 3a - Scl	hool level i	nformation						
Year		2009-10	LEA Name	Brent			LEA No.	304	Email Addr	ess	mustafa.sa	alih@brent.c	gov.uk						
Contact	Mustafa sa	alih	Tel No	020 8937 3 <sup>-</sup>	191		Version No.	1	Completion	n Date	8/05/08								
-		Table 3a		Punile funda	ad by year/ag	e aroune - a	ge-weighted fu	nding						-					
		Tuble ou		T upilo turiac	od by yourrag	e groups a	ge weignted id	ildiilig											
							Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11		
		Nursery / Primary / Secondar	y schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Key Si	tage 1		Key S	Stage 2			Key Stage 3		Key S	Stage 4	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)
		Unit	value Nursery (£	3069.05741	3069.05741														
			value Primary (£	3069.05741	3069.05741	2938.546	2585.757341	2585.75734	2585.75734	2359.40161	2483.7953	2483.7953							
Place-Led or	Sorting		lue Secondary (£		0000.00711	2000.010	2000.70707	2000.70701	2000.10101	2000:10101	2100.7000	2100.7000	3362.70809	3362.70809	3362.70809	3711.41827	3711.41827	,	
Pupil-Led	column for Authorities	Sint 10	1	.7									0002.10000	0002.1 0000	0002.70000	07 11111021	0.11.1102.		
Funding	own use	(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
		Nursery																	
Pupil-Led		Curzon Crescent Nursery School	1000	1															
Pupil-Led		Fawood Children's Centre	1001																
Pupil-Led		College Green Nursery School and Se	1003																
Pupil-Led		Carlton Nursery Centre	1004	4 40															
		Nursery Total		220	0														
		Primary																	
		Anson Primary School	2000	0 23		45	5 44	45	44	44	45	43							
		Avigdor Hirsch Torah Temimah Prima	3603	3 18		23	3 24	19	18	25	5 24	25							
		Barham Primary School	2049	9 30		90	91	88	88	90	87	89							
		Braintcroft Primary School	2075			90		83			82								
		Brentfield Primary School	2003	1		60													
		Byron Court Primary School	2006			80				80	77	77							
		Carlton Vale Infant School	2007			55				0	0	0							
		Chalkhill Primary School	2068	-		60													
		Christ Church CofE Primary School	3301			30										1			
		Convent of Jesus and Mary RC Infant	3507			90				C	-	0					1		
	<u> </u>	Donnington Primary School	2056	1		30					1								
		Elsley Primary School	2055			60										-			
	<u> </u>	Fryent Primary School	2074			60													
		Furness Primary School	2067	1		60										-			
		Gladstone Park School	2072			90					1					1			
		Harlesden Primary School	2017 5949			30										1			
		Islamia Primary School	5949	9 0	<u> </u>	30	/I 30	60	59	59	45	44	1			I			

John Keble CofE Primary School	3302	52		60 60	53	52	57	46	33				
Kensal Rise Primary School	2065	85		90 90	80	73	62	47	34				
Kingsbury Green Primary School	2024	26		90 89	60	70	89	59	91				
Leopold Primary School	2028	47		60 60	60	60	61	55	61				
Lyon Park Infant School	2031	40		120 120	120	0	0	0	0				
Lyon Park Junior School	2030	0		0 0	0	120	117	116	120	1			
Malorees Infant School	2033	20		60 60	60	0	0	0	0				
Malorees Junior School	5202	0		0 0	0	60	60	59	61			+	
Michael Sobell Sinai School	3601	60		90 89	88	81	83	89	88				
Mitchell Brook Primary School	2066	44		60 59	60	52	48	43	48				
Mora Primary School	2073	56		60 57	46	47	55	36	50			+	
Mount Stewart Infant School	2019	0		90 90	90		00	0	0	+		+	
Mount Stewart Junior School	2018	0		0 0	0	90	90	90	90	+		+	
Newfield Primary School	2064	30		30 30	26	28	30	28	30			+	
North West London Jewish Day School	5201	35		35 35	34	34	31	33	36	_		-	
Northview Junior and Infant School	2034	22		30 30	30	30	29	27	27			+	
	5200	36		93 93	93	94	95	96	94			+	
Oakington Manor Primary School	2071	20		60 60	60	60	60	96 60	60	+		+	
Oliver Goldsmith Primary School		28										+	
Our Lady of Grace RC Infant and Nurs	3510 3500			60 60	60	0 60	0 59	0 58	0 60			+	
Our Lady of Grace RC Junior School		0		-	0	30						+	
Our Lady of Lourdes RC Primary School	3508	30		30 30	30		30	51	45			+ +	
Park Lane Primary School	2038	30		60 56	30	30	30	29	30				
Preston Park Primary School	2039	30		116 116	90	86	91	89	89				
Princess Frederica CofE Primary Sch	3303	33		60 61	51	60	52	59	56				
Roe Green Infant School	2042	42		120 120	120	0	0	0	0				
Roe Green Junior School	2041	0		0 0	0	120	120	120	120				
Salusbury Primary School	2070	60		90 90	87	86	90	85	71				
St Andrew and St Francis CofE Prima	3305	16		60 60	47	50	54	52	56				
St Joseph RC Junior School	3501	28		70 70	69	0	0	0	0				
St Joseph's RC Infant School	3509	0		0 0	0	70	70	70	70				
St Joseph's RC Primary School	5203	30		60 60	60	60	60	60	60				
St Margaret Clitherow RC Primary Sch	3511	25		30 29	29	30	30	28	29				
St Mary Magdalen's RC Junior School	3505	0		0 0	0	86	86	77	85				
St Mary's CofE Primary School	3308	24		52 52	36	35	39	33	27				
St Mary's RC Primary School	3602	30		48 48	43	39	53	47	42				
St Robert Southwell RC Primary Scho	3506	29		45 45	45	45	44	42	45				
Stonebridge Primary School	2057	29		54 54	29	30	29	21	24				
Sudbury Primary School	2076	49		120 119	89	89	89	88	90				
The Kilburn Park School Foundation	5204	0		0 0	0	50	48	51	51				
Uxendon Manor Primary School	2020	30		60 60	51	57	59	59	60				
Wembley Primary School	3605	33		120 90	89	85	90	83	90				
Wykeham Primary School	2053	45		60 61	60	59	60	60	55				
Primary Total (excluding middle de	emed)	1,643	0 3	,326 3,282	3,041	3,001	3,096	2,929	2,991	0 0		0 0	0
	15												
Primary Middle Deemed													
Middle Deemed Primary Total	Ī	0	0	0 0	0	0	0	0	0	0 0		0 0	0
-	<u> </u>	<u>"</u>							-11				(kiniminiminiminiminiminiminiminiminimini
	ſī												
		4 0 4 0	ء ال	,326 3,282	3,041	3,001	3,096	2,929	2,991	nl n	ll	oll oll	0
Primary Total		1,643	0 3	,326 3,282	3,041	3,001	3,030	2,020	2,001	٥		~   ~	

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Alperton Community School	5405	1					219	217	220	220	220		324
Cardinal Hinsley Mathematics and Co	5407						94	79	95	105	103		24
Claremont High School	5400						252	222	221	224	226		368
Convent of Jesus and Mary Language	5404						178	179	182	181	179		100
Copland - A Specialist Science Comm	5401						242	252	231	234	238		675
JFS	4033						299	297	300	300	300		490
John Kelly Boys' Technology College	5408						121	118	120	121	126		133
John Kelly Girls' Technology College	5409						153	151	155	155	156		167
Kingsbury High School	5402						316	315	315	315	322		390
Preston Manor High School	5410						250	222	225	225	223		307
Queen's Park Community School	5403						203	200	212	211	206		174
St Gregory RC High School	5406						169	172	170	175	165		160
Wembley High Technology College	4006						213	206	211	213	222		222
Secondary Total (excluding middle	e deemed)		0	0	(	) (	2,710	2,630	2,657	2,679	2,686	0	3,534
Secondary Middle Deemed													
Secondary Middle Deemed													
Secondary Middle Deemed													
Secondary Middle Deemed  Middle Deemed Secondary Total			0	0	(		0	0	0	0	o	0	0
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			0	0			0	0	0	0	0	0	0
	[		0	0	(		2,710	2,630	2,657	2,679	2,686	0	3,534

	DDAD9	/WARNINGS ARE PRESI	ENT				dd School											
	KKUKS	WARNINGS ARE PRESI	=N I				idd School											
TABLE 3	Ba: FUND	DING PERIOD 2 (2009-10	)	<b>a</b> c	<b>9</b> c								<b>9</b> c		<b>9</b> _			<b>a</b> c
Children	Sahaala a	nd Families Financial Data C	allaction	de le	de le								age I		e e E			e e e
Children,	SCHOOIS a	nu ramines rmanciai Data C	onection	of 6	0 to 10 to 1								0 t c		0 to 10 lo 1			0 to
Year		2009-10	LEA Name	Do not delete this column	Do not delete this column								Do not delete this column		Do not delete this column			Do not delete this column
Contact	Mustafa sa	lih	Tel No															
Contact	WiuStala Sa	IIIII	Ter No															
		Table 3a				Additional Pu	upil Led Funding							LSC Funding	g	AEN-Learni EAL	ng needs as	sociated with
						Pre-School Pupil Led	Pre-School Place	KS1 Alterna Rou	tive Funding utes	Difference in Funding For Pupils educated		Other Place		LSC Grant				
		Nursery / Primary / Secondar	v echoole			Funding	Led Funding			additionally at FE	LEA "Top- up" for Sixth	led Funding		Allocation Funding				
		Nuiscry / Timary / Geoordan	y solidolis	(16) Total January		(Nursery Classes 3 & 4 year olds)	(Nursery Classes 3 & 4 year olds)	Class -Based	Ghost- Funding	colleges, WBLP or Providers of more practical learning options	Form Pupils	(treated as Pupil Led)	(4)	Sixth Form Pupils				(6) Total AEN
		Unit	value Nursery (£)	2009 Pupil	(3)								Total					Learning
		Unit	value Primary (£)	Count(FTE	Total age-								Additional Pupil Led		(5) Total LSC			needs
Place-Led or	Sorting column for	Unit va	lue Secondary (£)	registered pupils)	weighted funding								Funding		Funding			<ul><li>associated with EAL</li></ul>
Pupil-Led Funding	Authorities own use	(1) School name	(2) DCSF number	,	£	£	£	£	£	£	£	£	£	£	£	£	£	£
							I.					ı			ı	1	1	
		Nursery	, ,				1									891		
Pupil-Led		Curzon Crescent Nursery School	1000	40	122,762		35,845						35,845					0
Pupil-Led		Fawood Children's Centre	1001 1003	40 100	122,762 306,906		35,845						35,845				<u> </u>	0
Pupil-Led Pupil-Led		College Green Nursery School and Se Carlton Nursery Centre	1003	40	122,762		89,612 35,845			-			89,612 35,845				<del>                                     </del>	- 0
Pupii-Leu		Canton Nursery Centre	1004	40	122,762		35,045						35,645				<del> </del>	
		Nursery Total		220	675,193	0	197,146	0	(	0		0	197,146			C	. (	) 0
		Drimon																
		Primary Anson Primary School	2000	333	869,116		ı			1		1	1 0				Τ	1 0
		Avigdor Hirsch Torah Temimah Prima	3603	176	459,783					+			0				<del>                                     </del>	0
		Barham Primary School	2049	653	1,696,432					1			0				<b>†</b>	1 0
		Braintcroft Primary School	2075	633	1,647,364					1			0				<u> </u>	0
		Brentfield Primary School	2003	456	1,187,167								0	i				0
		Byron Court Primary School	2006	548	1,411,408					1			0				<b>†</b>	0
		Carlton Vale Infant School	2007	212	591,749					1			0					0
		Chalkhill Primary School	2068	399	1,044,946					İ			0					0
		Christ Church CofE Primary School	3301	201	532,568								0					0
		Convent of Jesus and Mary RC Infant	3507	284	779,155					1			0					0
		Donnington Primary School	2056	239	630,170								0					0
		Elsley Primary School	2055	439	1,141,250								0					0
		Fryent Primary School	2074	443	1,155,952								0					0
		Furness Primary School	2067	431	1,136,634								0					0
		Gladstone Park School	2072	614	1,596,427								0					0
		Harlesden Primary School	2017	230	605,116								0					0
		Islamia Primary School	5949	327	833,697								0					0

	John Keble CofE Primary School	3302	413	1,093,259								0				0
	Kensal Rise Primary School	2065	561	1,501,148								0				0
	Kingsbury Green Primary School	2024	574	1,493,102								0				0
	Leopold Primary School	2028	464	1,218,039								0				0
	Lyon Park Infant School	2031	400	1,095,970								0				0
	Lyon Park Junior School	2030	473	1,172,517								0				0
	Malorees Infant School	2033	200	547,985								0				0
	Malorees Junior School	5202	240	594,765								0				0
	Michael Sobell Sinai School	3601	668	1,751,200								0				0
-	Mitchell Brook Primary School	2066	414	1,092,792		-						0				
	· · · · · · · · · · · · · · · · · · ·	2000	414	1,092,792								0				0
	Mora Primary School											0				0
	Mount Stewart Infant School	2019	270	729,905												0
	Mount Stewart Junior School	2018	360	892,147								0				0
	Newfield Primary School	2064		612,274								0				0
	North West London Jewish Day School	5201	273	721,122								0				0
	Northview Junior and Infant School	2034	225	589,407								0				0
	Oakington Manor Primary School	5200	694	1,802,313								0				0
	Oliver Goldsmith Primary School	2071	440	1,142,750								0				0
	Our Lady of Grace RC Infant and Nurs	3510	208	572,537								0				0
	Our Lady of Grace RC Junior School	3500	237	587,438								0				0
	Our Lady of Lourdes RC Primary Scho	3508	276	722,173								0				0
	Park Lane Primary School	2038	295	785,658								0				0
	Preston Park Primary School	2039	707	1,844,805								0				0
	Princess Frederica CofE Primary Scho	3303	432	1,130,667								0				0
	Roe Green Infant School	2042	402	1,102,108								0				0
	Roe Green Junior School	2041	480	1,189,530								0				0
	Salusbury Primary School	2070	659	1,728,485								0				0
-	St Andrew and St Francis CofE Prima	3305	395	1,025,505								0				0
	St Joseph RC Junior School	3501	237	651,052								0				0
	St Joseph's RC Infant School	3509	280	693,892								0				0
-	St Joseph's RC Primary School	5203	450	1,173,440		-						0				
	· · · · · · · · · · · · · · · · · · ·	3511										0				0
	St Margaret Clitherow RC Primary Sch		230	604,788												0
	St Mary Magdalen's RC Junior School	3505	334	827,659								0				0
	St Mary's CofE Primary School	3308	298	784,020								0				0
	St Mary's RC Primary School	3602	350	913,842								0				0
	St Robert Southwell RC Primary Scho	3506	340	888,684								0				0
	Stonebridge Primary School	2057	270	720,068								0				0
	Sudbury Primary School	2076	733	1,923,082								0				0
	The Kilburn Park School Foundation	5204		495,886								0				0
	Uxendon Manor Primary School	2020	436	1,136,034								0				0
	Wembley Primary School	3605	680	1,777,053								0				0
	Wykeham Primary School	2053	460	1,207,057								0				0
_		-														
	Primary Total (excluding middle de	eemed)	23,309	60,932,973	0		0	0	0	0	0	0		0	0	0
	· , · · · · · · · · · · · · · · · · · ·	/	,				_1			- 1	-11				1	
	Primary Middle Deemed															
	Filinary iviluale Deemea	ı	0	0		1	1	1	1		I	0				^
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	Middle Deemed Primary Total		0	0	0	11	U	U	U	U	0	0		0	0	0
		,								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	****		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Drimon , Total		23,309	60,932,973	0	1	0	0	0	0	0	0		0	0	0
	Primary Total					<u> </u>								<u></u>		
	Funding for SEN primary pupils w	ith SEN in														
									·			· · · · · · · · · · · · · · · · · · ·	·			· · · · · · · · · · · · · · · · · · ·

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Alper																
	erton Community School	5405	1,420	3,838,288							0		1,834,040			0
Cardi	rdinal Hinsley Mathematics and Co	5407	500	1,673,181							0		179,534			0
Clare	remont High School	5400	1,513	4,007,220							0		2,051,889			0
Conv	nvent of Jesus and Mary Language	5404	999	3,148,610							0		703,364			0
Copla	pland - A Specialist Science Comm	5401	1,872	4,191,098							0		4,125,215			0
JFS	6	4033	1,986	5,238,492							0		2,674,191			0
John	nn Kelly Boys' Technology College	5408	739	2,123,933							0		865,934			0
John	nn Kelly Girls' Technology College	5409	937	2,699,079							0		1,100,321			0
Kings	gsbury High School	5402	1,973	5,546,640							0		2,073,317			0
Prest	eston Manor High School	5410	1,452	4,006,523							0		1,594,405			0
Quee	een's Park Community School	5403	1,206	3,615,054							0		1,053,009			0
St Gr	Gregory RC High School	5406	1,011	2,981,571							0		931,455			0
Wem	embley High Technology College	4006	1,287	3,732,300							0		1,463,651			0
		_														
Seco	condary Total (excluding middle	deemed)	16,896	46,801,990	0	0 0	0	0	0	0	0	0 2	20,650,325	0	0	0
		· Ľ								"			-1	-11		
Sec	econdary Middle Deemed															
	,		0	0				<u> </u>			0		0			0
			0	0							0		0			0
Midd			0	0	0		0	0	0		0		0	o	0	0
Midd	ddle Deemed Secondary Total	<u> </u>	0	0	0	0 0	0	0	0	C	0	0	0	0	0	0
Midd			0	0	0	0 0	0	0	0	C	0		0	o	0	0
Midd		[	0 0 16,896	0 0 46,801,990	0	0 0	0	0	0		0	0 2	0 0 20,650,325	0	0	0
		[	16,896	0 0 46,801,990	0	0 0	0	0	0	C	0	0 2	20,650,325	0	0	0
	ddle Deemed Secondary Total	[	16,896	0 0 46,801,990	0	0 0	0	0	0	C	0	0 2	0 0 20,650,325	0	0	0
Seco	ddle Deemed Secondary Total	with SEN in	16,896	0 0 46,801,990	0	0 0	0	0	0	C	0	0 0 2	0 0 20,650,325	0	0	0

		WARNINGS ARE PRESI					Add Schoo				<b>0</b> _			<b>0</b> _			<b>0</b> _	
1		nd Families Financial Data C		•				Do not delete this column			Do not delete this column			Do not delete this column			Do not delete this column	
Year		2009-10	LEA Name					Do no this c			Do no this c			Do no this o			Do no this c	
Contact	Mustafa sa	alih	Tel No															
		Table 3a		AEN - identi	fied Special	educational n		ed)		N - identified S needs (non-pu		AEN - Other le	earning needs	3	AEN -Social	Need	_	Site-specific f
		Nursery / Primary / Secondar	y schools		or without s (pupil-led)		or without (place-led pupil-led)	(7) Total AEN			(8) Total AEN -	Attainment	Under Achieving Groups		Social Deprivation			NNDR
		Linit	value Nursery (£)					Identified Special			identified Special						-	
			value Primary (£)					Educational			educational			(9) Total AEN			(10) Total	
Place-Led or	Sorting		lue Secondary (£)					Needs (pupil- led)	-		needs (non- pupil led)			<ul> <li>Other</li> <li>learning needs</li> </ul>			AEN -Social Need	
Pupil-Led Funding	column for Authorities own use	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
				l .		1		1	1	1		1					1	
Pupil-Led	1	Nursery Curzon Crescent Nursery School	1000	l	1	1	0	(	<u>1</u>		0	23,162	942	24,104	8,715		8,715	2,889
Pupil-Led		Fawood Children's Centre	1000				232,366	232,366	3		0	3,209	0	3,209	4,041		4,041	10,181
Pupil-Led		College Green Nursery School and Se	1003				0	(	0		C		6,357	34,534	18,604		18,604	
Pupil-Led		Carlton Nursery Centre	1004				329,905	329,905	5		C	23,836	2,355	26,190	8,784		8,784	2,323
		•																
		Nursery Total		0	(	0	562,270	562,270	0	0	0	78,383	9,654	88,037	40,145	(	0 40,145	22,259
		Primary																
		Anson Primary School	2000	54,578			0	54,578	3		C	62,346	7,180	69,526	44,830		44,830	24,151
		Avigdor Hirsch Torah Temimah Prima	3603	0			0	(	0		C	15,610	0	15,610	12,298		12,298	1,811
		Barham Primary School	2049	90,964			0	90,964			0		12,950	97,307	85,760		85,760	48,539
		Braintcroft Primary School	2075	135,434			0	,			C		18,601	146,940	84,808		84,808	38,594
		Brentfield Primary School	2003	85,590		-	0	85,590			0		25,046	107,676	91,194		91,194	
		Byron Court Primary School	2006	30,906			0	00,000			0		12,241	58,300	52,359		52,359	26,045
		Carlton Vale Infant School Chalkhill Primary School	2007 2068	20,214 108,517		+	0	20,214 108,517	7		0		8,005 14,834	75,529 145,531	42,884 67,007		42,884 67,007	13,970 16,337
		Christ Church CofE Primary School	3301	108,517 74,534		+	0	74,534	1		0		14,834 8,035	145,531 38,734	29,024		29,024	
	L	Convent of Jesus and Mary RC Infant	3507	74,534		+	0	74,534	<u> </u>	1	0		235	27,764	40,023		40.023	2,060
		,		41,179		<del>                                     </del>	0	41,179	9		C		8,505	46,712	40,023		40,023	13,023
		Donnington Primary School	2056			1	٥			1	C		15,598	100,797	61,197			23,204
		Donnington Primary School  Elsley Primary School	2056 2055				٥	40 428									61 147	
		Elsley Primary School	2055	40,428			0	40,428 102.298									61,197 52.895	
							0		3		0	60,060	12,273 25,487	72,333 122,555	52,895 75,088		52,895 75,088	30,781
		Elsley Primary School Fryent Primary School	2055 2074	40,428 102,298			0 0 0	102,298	3		С	60,060 97,068	12,273	72,333	52,895		52,895	30,781
		Elsley Primary School Fryent Primary School Furness Primary School	2055 2074 2067	40,428 102,298 18,193			0 0 0 0	102,298 18,193 197,602	3 2		0	60,060 97,068 79,003	12,273 25,487	72,333 122,555	52,895 75,088		52,895 75,088	30,781 26,282 30,544

John Keble CofE Primary Scho	ool 3302	101,761			0	101,761			0	129,942	19,924	149,865	77,054		77,054	3,303
Kensal Rise Primary School	2065	47,241			224,711	271,952			0	88,381	17,895	106,276	71,473		71,473	24,388
Kingsbury Green Primary Scho	ool 2024	231,348			226,785	458,132			0	99,157	9,535	108,692	64,136		64,136	23,914
Leopold Primary School	2028	6,064			0	6,064			0	46,317	19,836	66,153	76,106		76,106	22,967
Lyon Park Infant School	2031	61,501				61,501			0	33.927	4,474	38.401	53.270	-	53,270	21.026
Lyon Park Junior School	2030	61,664			0	61,664			0	86,896	6,622	93,517	57,697		57,697	22,778
Malorees Infant School	2033	90,964			0	90,964			0	21,724	2,177	23,901	25,671	-	25,671	14,708
Malorees Junior School	5202	63,089	-		0	63,089			0	16,336	3,061	19,397	27,474	<del></del>	27,474	3,694
Michael Sobell Sinai School	3601	45,852	-		0	45,852			0	23,939	0,001	23,939	32,659	<del></del>	32,659	6,215
Mitchell Brook Primary School	2066	78,478	-		0	78,478			0	84,944	26,165	111,108	78,871	<del></del>	78,871	21,073
Mora Primary School	2073	70,433			269,109	339,542	-		0	97,580	12,008	109,588	53,384		53,384	21,073
Mount Stewart Infant School	2019	82,562	-		200,100	82,562			0	9,262	3,590	12,852	21,886		21,886	14,457
Mount Stewart Junior School	2018	96,816	-		0	96,816			0	12,581	2,619	15,200	29,109		29,109	19,165
	2016	59,799	-		0	59,799	-		0	64,842	9,418	74,260	39,573		39,573	17,758
Newfield Primary School		59,799			0	59,799			0	6,239	9,410	6,239			21,121	2,522
North West London Jewish Da  Northview Junior and Infant So	,	66,390			0	66,390			0	38,949	7,535	46,483	21,121 33,874		33,874	11,839
					000.000				0	90,561	33,670	124,231	102.857	<del></del>		6,961
Oakington Manor Primary Scho		144,533			280,888	425,421			0					<del></del>	102,857	
Oliver Goldsmith Primary Scho		56,599			0	56,599	-		0	25,381	6,357	31,738	45,144		45,144	24,151
Our Lady of Grace RC Infant a		0			0	0			0	17,429	706	18,135	30,852		30,852	1,563
Our Lady of Grace RC Junior S		45,748			0	45,748			0	13,317	2,119	15,436	29,747		29,747	1,811
Our Lady of Lourdes RC Prima	•	102,459			0	102,459			0	43,506	5,651	49,157	55,099		55,099	2,344
Park Lane Primary School	2038	55,231			0	55,231			0	45,019	6,593	51,612	37,346		37,346	13,259
Preston Park Primary School	2039	32,258			0	32,258			0	85,230	16,834	102,063	75,092		75,092	30,781
Princess Frederica CofE Prima	•	23,940			0	23,940			0	23,731	10,595	34,327	49,374		49,374	3,303
Roe Green Infant School	2042	60,643			0	60,643			0	36,847	942	37,788	41,925		41,925	15,613
Roe Green Junior School	2041	41,707			0	41,707			0	29,058	2,148	31,207	45,274		45,274	21,561
Salusbury Primary School	2070	138,688			0	138,688			0	63,097	7,770	70,867	95,140		95,140	31,491
St Andrew and St Francis Coff	E Prima 3305	30,322			0	30,322			0	91,957	18,011	109,968	64,553		64,553	3,196
St Joseph RC Junior School	3501	18,193			0	18,193			0	32,470	3,767	36,238	33,661		33,661	1,801
St Joseph's RC Infant School	3509	20,965			0	20,965			0	13,210	4,238	17,448	36,093		36,093	2,106
St Joseph's RC Primary School	ol 5203	71,188			0	71,188			0	45,578	12,447	58,025	83,267		83,267	3,942
St Margaret Clitherow RC Prim	ary Sch 3511	113,095			0	113,095			0	31,571	1,413	32,984	36,823		36,823	1,946
St Mary Magdalen's RC Junior	School 3505	75,603			0	75,603			0	18,266	1,648	19,915	47,340		47,340	2,131
St Mary's CofE Primary School	3308	80,014			0	80,014			0	63,088	15,421	78,509	51,797		51,797	3,481
St Mary's RC Primary School	3602	77,504			0	77,504			0	74,524	12,273	86,797	67,555		67,555	3,623
St Robert Southwell RC Primar	ry Scho 3506	128,360			0	128,360			0	26,071	235	26,307	34,864		34,864	3,303
Stonebridge Primary School	2057	21,919			0	21,919			0	67,801	15,805	83,605	50,839	-	50,839	17,829
Sudbury Primary School	2076	0			0	0			0	120,536	14,127	134,664	87,349		87,349	37,174
The Kilburn Park School Found		10,797			0	10,797			0	17,906	7,535	25,441	41,758		41,758	1,456
Uxendon Manor Primary School		160.346			0	160,346			0	84.629	4.267	88.896	45,894		45,894	27.703
Wembley Primary School	3605	40,855			0	40,855			0	100,667	19,424	120,091	82,391	-	82,391	34,569
Wykeham Primary School	2053		-		0	57,245			0	77,235	19,130	96,365	69,598	<del></del>	69,598	27,703
i vykonam v mnany concor	2000	07,210		<u> </u>		01,210	L		<u> </u>	11,200	10,100	00,000	00,000		00,000	21,100
Drimon, Total (avaluding mi	الممسممال	3.860.222		ام	1,001,493	4.861.715	اله	٥	ام	3,373,867	592.117	3,965,983	3,169,185		3,169,185	928,592
Primary Total (excluding mi	idale deemed)	3,000,222	U	U	1,001,493	4,001,715	ų	U	U	3,373,007	592,117	3,905,963	3, 109, 105		3,109,105	926,592
Primary Middle Deemed												<del> </del>	-			
						0			0			0			0	
							· · ·						41	<del></del>		
Middle Deemed Primary To	otal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							<u> </u>									
B		3,860,222	0	0	1,001,493	4,861,715	0	0	0	3,373,867	592,117	3,965,983	3,169,185	0	3,169,185	928,592
Primary Total															L	
				•												
Funding for SEN primary po	upils with SEN in					0										

Se	cor	nda	arv

1	Alperton Community School	5405	190,270			0	190,270			0	173,575	26,546	200,120	140,310		140,310	15,844
	Cardinal Hinsley Mathematics and Co	5407	61,382			0	61,382			0	85,023	20,511	105,534	75,556		75,556	10,076
	Claremont High School	5400	167,401			164,000	331,401			0	82,053	20,392	102,445	101,168		101,168	18,116
	Convent of Jesus and Mary Language	5404	78,246			0	78,246			0	87,575	5,000	92,575	148,369		148,369	14,140
	Copland - A Specialist Science Comm	5401	203,169			0	203,169			0	175,272	74,779	250,051	193,859		193,859	12,129
	JFS	4033	47,242			0	47,242			0	88,685	0	88,685	84,270		84,270	32,905
	John Kelly Boys' Technology College	5408	147,843			0	147,843			0	118,041	49,443	167,484	90,435		90,435	5,700
	John Kelly Girls' Technology College	5409	116,323			179,522	295,845			0	149,585	5,500	155,085	115,320		115,320	10,166
	Kingsbury High School	5402	448,728			255,133	703,861			0	128,067	28,781	156,848	162,657		162,657	24,907
	Preston Manor High School	5410	607,204			328,459	935,662			0	104,445	32,871	137,316	140,616		140,616	14,284
	Queen's Park Community School	5403	251,160			164,000	415,160			0	97,774	27,136	124,910	149,950		149,950	13,433
	St Gregory RC High School	5406	137,088			0	137,088			0	62,214	12,979	75,193	107,910		107,910	12,497
	Wembley High Technology College	4006	110,705			0	110,705			0	171,326	40,057	211,383	141,203		141,203	14,459
	Secondary Total (excluding middle	e deemed)	2,566,761	0	0	1,091,113	3,657,874	0	O	0	1,523,635	343,994	1,867,629	1,651,622	0	1,651,622	198,654
	Secondary Total (excluding middle Secondary Middle Deemed	e deemed)	2,566,761	0	0	1,091,113	3,657,874	0	C	0	1,523,635	343,994	1,867,629	1,651,622	0	1,651,622	198,654
	, , ,	e deemed)	2,566,761	0	0	1,091,113	3,657,874	0	C	0	1,523,635	343,994	1,867,629 0	1,651,622	0	1,651,622	198,654
	, , ,	, ,	2,566,761	0	0	1,091,113	3,657,874	0	C	0	1,523,635	343,994	1,867,629	1,651,622	0	0	198,654
	Secondary Middle Deemed	, ,	2,566,761	0	0	1,091,113	0	0	C	0	1,523,635	343,994	1,867,629	1,651,622	0	1,651,622	0

				i				4						
=	RRORS	/WARNINGS ARE PRESI	ENT				l School							
TABLE 3	a: FUND	DING PERIOD 2 (2009-10	)			<b>\$</b> c		-	<b>a</b> c			<b>a</b> c	<b>\$</b> c	<b>a</b> c
Children	Schoole a	nd Families Financial Data C	ollection	•		Do not delete this column			de le Trum			Do not delete this column	de le Trum	Do not delete this column
Official eff.	ociloois a	illu i allillies i illaliciai Data O	Ollection			5 to 8			ot 0			3 co	3 CO	) of 0
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Year		2009-10	LEA Name											
0	M	- 194-	T-1 N-											
Contact	Mustafa sa	alin	Tel No											
		Table 3a		actors(includir	ng pupil led )		School-spec led)	ific factors(in	cluding pupil	Budget adju	stments			
		Nursery / Primary / Secondar	y schools	Premises	Split Site	(11) Total Site-	Lump Sum	School Meals	(12) Total School-	Transitional provision	Abatement of Secondary Funding			
		Unit	value Nursery (£)			specific			specific				(14)	(15)
		Unit	value Primary (£)			factors (including			factors (including			(13) Total budget	Minimum Funding	TOTAL BUDGET
Place-Led or	Sorting column for	Unit va	lue Secondary (£)			pupil led)			pupil led)			adjustments	Guarantee	SHARE
Pupil-Led Funding	Authorities own use	(1) School name	(2) DCSF number		£	£	£	£	£	£	£	£	£	£
											•			
Pupil-Led		Nursery Curzon Crescent Nursery School	1000	6,632	0	9,521	174,304	7,471	181,774		1	0	41,163	423,88
Pupil-Led		Fawood Children's Centre	1000	9,053	0		174,304	1,019	175,322			0		592,78
Pupil-Led		College Green Nursery School and Se	1001	15,606	0	,	174,304	14,602	188,905			0		693,19
Pupil-Led		Carlton Nursery Centre	1004	18,873	0		174,304	8,150	182,454			0		771,41
			Į.									Į.		
		Nursery Total		50,164	0	72,423	697,215	31,241	728,456	0	0	0	117,595	2,481,26
			'				<u> </u>				•		·	
		Primary												
		Anson Primary School	2000	39,537	0	,	224,328	31,580	255,909			0		1,357,64
		Avigdor Hirsch Torah Temimah Prima	3603	23,340	0		200,000	679	200,679			0		713,52
		Barham Primary School	2049	87,517	0		254,184	40,409	294,593			0	-	2,401,11
		Braintcroft Primary School	2075	73,583	0	, .	254,184	75,386	329,569			0		2,456,29
		Brentfield Primary School	2003	45,382	0	-,	224,328	83,535	307,864		<b></b>	0	0	1,858,49
		Byron Court Primary School	2006	53,884	0	79,929	254,184	22,752	276,935		<b></b>	0		1,909,83
		Carlton Vale Infant School	2007	37,195	0		200,000	39,391	239,391			0		1,020,93
		Chalkhill Primary School	2068	65,259	0	. ,	224,328	59,426	283,754			0		1,731,35
		Christ Church CofE Primary School	3301 3507	31,980	0		200,000	17,997	217,998		-	0		926,79
		Convent of Jesus and Mary RC Infant		30,012	0		200,000	16,300	216,300		-	0		1,095,31
j.		Donnington Primary School	2056	31,882	0	,	200,000	28,864	228,864			0		1,032,55
		Elsley Primary School	2055	47,606	0		224,328 254,184	41,768	266,096 296,631			0		1,680,5
							254 184	42,447	296.631	1	1	0		1.783.82
		Fryent Primary School	2074	72,934										
		Furness Primary School	2067	73,564	0	99,846	224,328	59,426	283,754			0	0	1,736,06
						99,846 92,359							0	

John Keble CofE Primary School	3302	63.606	0	66,909	224,328	51,955	276.283	l		0 0	1,765,1
	2065	75,295	0	99,683	224,328	66,896	276,283			0 0	2,341,7
Kensal Rise Primary School Kingsbury Green Primary School	2005	62,622	0	86,536	254,326	45,843	300,026			0 0	2,510,6
Leopold Primary School	2024	77,657	0	100,624	224,328	30,562	254,890			0 0	1,721,8
Lyon Park Infant School	2028	47,468	0	68,494	224,328	21,393	245,721			0 0	1,721,0
Lyon Park Junior School	2031	54,297	0	77,075	224,328	23,091	247,419			0 0	1,709,8
	2030	23,911	0	38,619	200,000	11,885	211,885			0 0	939,0
Malorees Infant School  Malorees Junior School	5202	31.075	0	34,768	200,000	14,941	214,942			0 0	954.4
Michael Sobell Sinai School	3601	86,690	0	92,906	254,184	7,810	261,994			0 0	2,208,5
	2066	58,902	0	79,975	224,328	69,613	293,941			0 0	1,735,
Mitchell Brook Primary School  Mora Primary School	2000	66,518	0	87,591	224,328	53,313	277,641			0 0	1,735,
Mount Stewart Infant School	2019	32,314	0	46,772	200,000	6,112	206,113			0 0	1,100,0
	2019	49,318	0	68,483	224,328	10,527	234,855				1,336,6
Mount Stewart Junior School  Newfield Primary School	2016	29,067	0	46,825	200,000	37,014	237,014			0 0	1,069,
	5201	46,287	0	48,809	200,000					-	
North West London Jewish Day School	2034	22,337	0	-,	200,000	1,698 23,091	201,698 223,091				998,9
Northview Junior and Infant School	5200		0	34,175 126.871	363.021	66,217	429,238				993,4
Oakington Manor Primary School		119,910	·							-	3,010,9
Oliver Goldsmith Primary School	2071	74,843	0	98,994	224,328	14,602	238,930			0 0	1,614,
Our Lady of Grace RC Infant and Nurs	3510	22,022	0	23,585	200,000	9,169	209,169			0 0	854,2
Our Lady of Grace RC Junior School	3500	28,556	0	30,367	200,000	10,866	210,867			0 0	919,6
Our Lady of Lourdes RC Primary School	3508	35,975	0	38,319	200,000	40,070	240,070			0 0	1,207,
Park Lane Primary School	2038	36,979	0	50,238	200,000	31,920	231,920			0 2,543	1,214,
Preston Park Primary School	2039	65,003	0	95,784	254,184	57,049	311,232			0 0	2,461,
Princess Frederica CofE Primary Sch	3303	60,909	0	64,212	224,328	16,639	240,967			0 0	1,543,
Roe Green Infant School	2042	42,351	0	57,964	224,328	22,752	247,080			0 0	1,547,
Roe Green Junior School	2041	42,883	0	64,443	224,328	33,278	257,607			0 0	1,629,
Salusbury Primary School	2070	83,227	0	114,718	254,184	36,335	290,518			0 0	2,438,
St Andrew and St Francis CofE Prima	3305	38,907	0	42,104	224,328	41,428	265,756			0 0	1,538,
St Joseph RC Junior School	3501	23,675	0	25,476	200,000	17,997	217,998			0 0	982,
St Joseph's RC Infant School	3509	25,604	0	27,709	200,000	20,714	220,714			0 0	1,016,
St Joseph's RC Primary School	5203	79,192	0	83,134	224,328	46,182	270,510			0 0	1,739,
St Margaret Clitherow RC Primary Sch	3511	25,072	0	27,018	200,000	11,546	211,546			0 0	1,026,
St Mary Magdalen's RC Junior School	3505	25,761	0	27,892	224,328	20,035	244,363			0 0	1,242,
St Mary's CofE Primary School	3308	47,665	0	51,145	200,000	34,976	234,976			0 0	1,280,
St Mary's RC Primary School	3602	56,678	0	60,301	224,328	33,278	257,607			0 0	1,463,
St Robert Southwell RC Primary Scho	3506	30,878	0	34,181	224,328	7,131	231,459			0 0	1,343,
Stonebridge Primary School	2057	60,654	0	78,483	200,000	50,936	250,936			0 58,142	1,263,
Sudbury Primary School	2076	88,363	0	125,537	363,021	60,784	423,805			0 0	2,694,
The Kilburn Park School Foundation	5204	31,488	0	32,944	200,000	33,278	233,279			0 1,591	841,
Uxendon Manor Primary School	2020	61,342	0	89,045	224,328	26,147	250,475			0 0	1,770,
Wembley Primary School	3605	108,141	0	142,710	363,021	73,009	436,030			0 0	2,599,
Wykeham Primary School	2053	98,459	0	126,161	224,328	69,952	294,281			0 0	1,850,
Delegan Tatal (acceleding a saiddle da		<del></del>	00.045	4 444 000	10 000 001	0.000.017	45 400 547	ما	0	0 00 070	00.500
Primary Total (excluding middle dee	emea)		86,345	4,111,282	13,360,601	2,062,917	15,423,517	0	υ	0 62,276	92,526,
Primary Middle Deemed											
				0			0			0	_
Middle Deemed Primary Total	Ī	1	o	o	o	0	0	0	0	0 0	
	<u>_</u>				II.		<u> </u>		11		
				4,111,282		2.062.917	15,423,517	0	0	0 62.276	92,526,
	11		86.345		13,360,601						

Second
Alperton
0

Secondary												
Alperton Community School	5405	201,861	270,227	487,932	387,490	63,500	450,991			0	0	7,141
Cardinal Hinsley Mathematics and Co	5407	140,234	0	150,310	254,184	33,618	287,802			0	308,201	2,84
Claremont High School	5400	217,085	0	235,200	417,407	44,484	461,892			0	0	7,29
Convent of Jesus and Mary Language	5404	192,012	0	206,151	387,490	75,386	462,876			0	0	4,84
Copland - A Specialist Science Comm	5401	144,354		156,482	417,407	177,258	594,665			0	0	9,71
JFS	4033	327,864	0	360,768	417,407	49,238	466,646			0	0	8,96
John Kelly Boys' Technology College	5408	91,632	0	97,332	318,520	88,629	407,149			0	0	3,90
John Kelly Girls' Technology College	5409	118,894	0	129,060	387,490	124,964	512,454			0	0	5,00
Kingsbury High School	5402	330,372	324,421	679,699	417,407	97,458	514,865			0	0	9,83
Preston Manor High School	5410	173,626	0	187,910	387,490	83,535	471,026			0	0	7,47
Queen's Park Community School	5403	184,651	0	198,084	387,490	83,875	471,365			0	0	6,02
St Gregory RC High School	5406	148,271	0	160,769	387,490	43,466	430,956			0	0	4,82
Wembley High Technology College	4006	164,899	0	179,359	387,490	109,683	497,173			0	0	6,33
Secondary Total (excluding middle	e deemed)		594,648	3,229,057	4,954,765	1,075,094	6,029,859	0	0	0	308,201	84,19
Secondary Middle Deemed												
				0			0			0		
Middle Deemed Secondary Total	Ī	1	0	٥	0	٥	0	0	0		اا	
Middle Deemed Secondary Total	L		Ü	٥	o o	J	o o	0	0		٩	
			594.648	3,229,057	4,954,765	1,075,094	6,029,859	0	0	0	308,201	84,1
Secondary Total			394,046	5,229,057	4,834,705	1,075,094	0,029,609	0	0	U U	300,201	04,1
Funding for SEN secondary pupils	with SEN in											
i dilding for out accordary public	WIGH OLIVIN											

# **ERRORS/WARNINGS ARE PRESENT**

# TABLE 3a: FUNDING PERIOD 2 (2009-10)

# Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

Table 3a Nursery / Primary / Secondary schools

		Unit	value Nursery (£)
		Unit	value Primary (£)
Place-Led or	Sorting column for	Unit va	lue Secondary (£)
Pupil-Led Funding	Authorities own use	(1) School name	(2) DCSF number

### Nursery

Pupil-Led	Curzon Crescent Nursery School	1000
Pupil-Led	Fawood Children's Centre	1001
Pupil-Led	College Green Nursery School and Se	1003
Pupil-Led	Carlton Nursery Centre	1004

## Nursery Total

Primary	
Anson Primary School	2000
Avigdor Hirsch Torah Temimah Prima	3603
Barham Primary School	2049
Braintcroft Primary School	2075
Brentfield Primary School	2003
Byron Court Primary School	2006
Carlton Vale Infant School	2007
Chalkhill Primary School	2068
Christ Church CofE Primary School	3301
Convent of Jesus and Mary RC Infant	3507
Donnington Primary School	2056
Elsley Primary School	2055
Fryent Primary School	2074
Furness Primary School	2067
Gladstone Park School	2072
Harlesden Primary School	2017
Islamia Primary School	5949

Add School

1	
John Keble CofE Primary School	3302
Kensal Rise Primary School	2065
Kingsbury Green Primary School	2024
Leopold Primary School	2028
Lyon Park Infant School	2031
Lyon Park Junior School	2030
Malorees Infant School	2033
Malorees Junior School	5202
Michael Sobell Sinai School	3601
Mitchell Brook Primary School	2066
Mora Primary School	2073
Mount Stewart Infant School	2019
Mount Stewart Junior School	2018
Newfield Primary School	2064
North West London Jewish Day School	5201
Northview Junior and Infant School	2034
Oakington Manor Primary School	5200
Oliver Goldsmith Primary School	2071
Our Lady of Grace RC Infant and Nurs	3510
Our Lady of Grace RC Junior School	3500
Our Lady of Lourdes RC Primary Scho	3508
Park Lane Primary School	2038
Preston Park Primary School	2039
Princess Frederica CofE Primary Scho	3303
Roe Green Infant School	2042
Roe Green Junior School	2041
Salusbury Primary School	2070
St Andrew and St Francis CofE Prima	3305
St Joseph RC Junior School	3501
St Joseph's RC Infant School	3509
St Joseph's RC Primary School	5203
St Margaret Clitherow RC Primary Sch	3511
St Mary Magdalen's RC Junior School	3505
St Mary's CofE Primary School	3308
St Mary's RC Primary School	3602
St Robert Southwell RC Primary Scho	3506
Stonebridge Primary School	2057
Sudbury Primary School	2076
The Kilburn Park School Foundation	5204
Uxendon Manor Primary School	2020
Wembley Primary School	3605
Wykeham Primary School	2053

Primary Total (excluding middle deemed)

#### Primary Middle Deemed

1 Timary Wildele Deciried		

Middle Deemed Primary Total

Primary Total

Funding for SEN primary pupils with SEN in

#### Secondary

 Occordary	
Alperton Community School	5405
Cardinal Hinsley Mathematics and Co	5407
Claremont High School	5400
Convent of Jesus and Mary Language	5404
Copland - A Specialist Science Comm	5401
JFS	4033
John Kelly Boys' Technology College	5408
John Kelly Girls' Technology College	5409
Kingsbury High School	5402
Preston Manor High School	5410
Queen's Park Community School	5403
St Gregory RC High School	5406
Wembley High Technology College	4006

Secondary Total (excluding middle deemed)

## Secondary Middle Deemed

Coordary Middle Deciried

Middle Deemed Secondary Total

Secondary Total

Funding for SEN secondary pupils with SEN in

# **ERRORS/WARNINGS ARE PRESENT**

# TABLE 3a: FUNDING PERIOD 2 (2009-10)

# Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

Table 3a Nursery / Primary / Secondary schools

		Unit	value Nursery (£)
		Unit	value Primary (£)
Place-Led or	Sorting column for	Unit va	lue Secondary (£)
Pupil-Led Funding	Authorities own use	(1) School name	(2) DCSF number

### Nursery

Pupil-Led	Curzon Crescent Nursery School	1000
Pupil-Led	Fawood Children's Centre	1001
Pupil-Led	College Green Nursery School and Se	1003
Pupil-Led	Carlton Nursery Centre	1004

## Nursery Total

Primary	
Anson Primary School	2000
Avigdor Hirsch Torah Temimah Prima	3603
Barham Primary School	2049
Braintcroft Primary School	2075
Brentfield Primary School	2003
Byron Court Primary School	2006
Carlton Vale Infant School	2007
Chalkhill Primary School	2068
Christ Church CofE Primary School	3301
Convent of Jesus and Mary RC Infant	3507
Donnington Primary School	2056
Elsley Primary School	2055
Fryent Primary School	2074
Furness Primary School	2067
Gladstone Park School	2072
Harlesden Primary School	2017
Islamia Primary School	5949

Add School

1	
John Keble CofE Primary School	3302
Kensal Rise Primary School	2065
Kingsbury Green Primary School	2024
Leopold Primary School	2028
Lyon Park Infant School	2031
Lyon Park Junior School	2030
Malorees Infant School	2033
Malorees Junior School	5202
Michael Sobell Sinai School	3601
Mitchell Brook Primary School	2066
Mora Primary School	2073
Mount Stewart Infant School	2019
Mount Stewart Junior School	2018
Newfield Primary School	2064
North West London Jewish Day School	5201
Northview Junior and Infant School	2034
Oakington Manor Primary School	5200
Oliver Goldsmith Primary School	2071
Our Lady of Grace RC Infant and Nurs	3510
Our Lady of Grace RC Junior School	3500
Our Lady of Lourdes RC Primary Scho	3508
Park Lane Primary School	2038
Preston Park Primary School	2039
Princess Frederica CofE Primary Scho	3303
Roe Green Infant School	2042
Roe Green Junior School	2041
Salusbury Primary School	2070
St Andrew and St Francis CofE Prima	3305
St Joseph RC Junior School	3501
St Joseph's RC Infant School	3509
St Joseph's RC Primary School	5203
St Margaret Clitherow RC Primary Sch	3511
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St Mary's CofE Primary School	3308
St Mary's RC Primary School	3602
St Robert Southwell RC Primary Scho	3506
Stonebridge Primary School	2057
Sudbury Primary School	2076
The Kilburn Park School Foundation	5204
Uxendon Manor Primary School	2020
Wembley Primary School	3605
Wykeham Primary School	2053

Primary Total (excluding middle deemed)

#### Primary Middle Deemed

1 Timary Wildele Deciried		

Middle Deemed Primary Total

Primary Total

Funding for SEN primary pupils with SEN in

#### Secondary

Cocondary	
Alperton Community School	5405
Cardinal Hinsley Mathematics and Co	5407
Claremont High School	5400
Convent of Jesus and Mary Language	5404
Copland - A Specialist Science Comm	5401
JFS	4033
John Kelly Boys' Technology College	5408
John Kelly Girls' Technology College	5409
Kingsbury High School	5402
Preston Manor High School	5410
Queen's Park Community School	5403
St Gregory RC High School	5406
Wembley High Technology College	4006
	Alperton Community School Cardinal Hinsley Mathematics and Co Claremont High School Convent of Jesus and Mary Language Copland - A Specialist Science Comm JFS John Kelly Boys' Technology College John Kelly Girls' Technology College John Kelly Girls' Technology College Kingsbury High School Preston Manor High School Queen's Park Community School St Gregory RC High School

Secondary Total (excluding middle deemed)

## Secondary Middle Deemed

Middle Deemed Secondary Total

Secondary Total

Funding for SEN secondary pupils with SEN in

# **ERRORS/WARNINGS ARE PRESENT**

# TABLE 3a: FUNDING PERIOD 2 (2009-10)

# Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

Table 3a

Nursery / Primary / Secondary schools

Unit value Nursery (£) Unit value Primary (£) Sorting Unit value Secondary (£) Place-Led or Pupil-Led column for Authorities (2) DCSF Funding (1) School name own use number

### Nursery

Pupil-Led	Curzon Crescent Nursery School	1000
Pupil-Led	Fawood Children's Centre	1001
Pupil-Led	College Green Nursery School and Se	1003
Pupil-Led	Carlton Nursery Centre	1004

## Nursery Total

Primary	
Anson Primary School	2000
Avigdor Hirsch Torah Temimah Prima	3603
Barham Primary School	2049
Braintcroft Primary School	2075
Brentfield Primary School	2003
Byron Court Primary School	2006
Carlton Vale Infant School	2007
Chalkhill Primary School	2068
Christ Church CofE Primary School	3301
Convent of Jesus and Mary RC Infant	3507
Donnington Primary School	2056
Elsley Primary School	2055
Fryent Primary School	2074
Furness Primary School	2067
Gladstone Park School	2072
Harlesden Primary School	2017
Islamia Primary School	5949

Add School

1	
John Keble CofE Primary School	3302
Kensal Rise Primary School	2065
Kingsbury Green Primary School	2024
Leopold Primary School	2028
Lyon Park Infant School	2031
Lyon Park Junior School	2030
Malorees Infant School	2033
Malorees Junior School	5202
Michael Sobell Sinai School	3601
Mitchell Brook Primary School	2066
Mora Primary School	2073
Mount Stewart Infant School	2019
Mount Stewart Junior School	2018
Newfield Primary School	2064
North West London Jewish Day School	5201
Northview Junior and Infant School	2034
Oakington Manor Primary School	5200
Oliver Goldsmith Primary School	2071
Our Lady of Grace RC Infant and Nurs	3510
Our Lady of Grace RC Junior School	3500
Our Lady of Lourdes RC Primary Scho	3508
Park Lane Primary School	2038
Preston Park Primary School	2039
Princess Frederica CofE Primary Scho	3303
Roe Green Infant School	2042
Roe Green Junior School	2041
Salusbury Primary School	2070
St Andrew and St Francis CofE Prima	3305
St Joseph RC Junior School	3501
St Joseph's RC Infant School	3509
St Joseph's RC Primary School	5203
St Margaret Clitherow RC Primary Sch	3511
St Mary Magdalen's RC Junior School	3505
St Mary's CofE Primary School	3308
St Mary's RC Primary School	3602
St Robert Southwell RC Primary Scho	3506
Stonebridge Primary School	2057
Sudbury Primary School	2076
The Kilburn Park School Foundation	5204
Uxendon Manor Primary School	2020
Wembley Primary School	3605
Wykeham Primary School	2053

Primary Total (excluding middle deemed)

#### Primary Middle Deemed

_	Trimary wildare Deciried	

Middle Deemed Primary Total

Primary Total

Funding for SEN primary pupils with SEN in

#### Secondary

Cocondary	
Alperton Community School	5405
Cardinal Hinsley Mathematics and Co	5407
Claremont High School	5400
Convent of Jesus and Mary Language	5404
Copland - A Specialist Science Comm	5401
JFS	4033
John Kelly Boys' Technology College	5408
John Kelly Girls' Technology College	5409
Kingsbury High School	5402
Preston Manor High School	5410
Queen's Park Community School	5403
St Gregory RC High School	5406
Wembley High Technology College	4006
	Alperton Community School Cardinal Hinsley Mathematics and Co Claremont High School Convent of Jesus and Mary Language Copland - A Specialist Science Comm JFS John Kelly Boys' Technology College John Kelly Girls' Technology College John Kelly Girls' Technology College Kingsbury High School Preston Manor High School Queen's Park Community School St Gregory RC High School

Secondary Total (excluding middle deemed)

## Secondary Middle Deemed

Middle Deemed Secondary Total

Secondary Total

Funding for SEN secondary pupils with SEN in

# NO ERRORS/WARNINGS

Add School

TABLE 3	3b: FUNDING PERIOD 2 (20	009-10)		-															lelete umn	Do not delete this column		
Children,	Schools and Families Financial	Data Collecti	on						Та	ıble 3b - Sc	hool level i	nformation	]						Do not dele this colum	not d is col		
Year	2009-10	LEA Name	Brent			LEA No.	304	Email Addre	ess	mustafa.salil	n@brent.gov.	uk					8 €					
Contact	Mustafa salih	TEL.	020 8937 319	1		Version No.	1	Completion	Date	8/05/08			]									
	Table 3b		Place-led fund	ding																	Pupil-led Fu	ınding
	Special schools																			(3) Total	AWPU	LSC
Sorting column for		Unit value (£)	10930.97827	13318.0142	13927.1199	14231.67276	18075.6237												(16) Total places	Place-led funding		
Authorities own use	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		£	£	£
	Grove Park School	7003			I	92		I		1					I			1	92	1,309,314	232,708	209,010
	Hay Lane School	7009				02	122												122		263,554	456,967
	Manor School	7006			135														135		319,184	
	Vernon House School	7005		40															40	532,721	78,792	
	Woodfield School	7000	120																120	1,311,717	328,648	
· · · · · · · · · · · · · · · · · · ·	·											-										
	Special Total		120	40	135	92	122	0	0	0	0	0	0	0	0	0	0	0	509	7,239,139	1,222,886	665,977

	NO ERRORS/WARNING b: FUNDING PERIOD 2 (200 Schools and Families Financial Da	9-10)		Do not delete this column			Do not delete this column			Do not delete this column			Do not delete this column			Do not delete this column			Do not delete this column	Do not delete this column	Do not delete this column
Year	2009-10	LEA Name																			
Contact	Mustafa salih	TEL.																			
	Table 3b				AEN -Learnin EAL	ng needs asso	ociated with	AEN -Social	Need		Site-specifi pupil-led)	c factors (ir		School-spe pupil led)	cific factors	(including	Budget adj	ustments			
	Special schools		SEN Statements	(4) Total Pupil-led			(6) Total AEN -Learning needs associated with EAL			(10) Total AEN -Social Need	Premises		(11) Total Site-specific factors (including	Lump Sum	School Meals	(12) Total School- specific factors (including	Transitional provision	6th Form Adj	(13) Total budget	(14) Minimum Fundina	(15) TOTAL BUDGET
Sorting column for		Unit value (£)		funding									pupil-led)			pupil led)			adjustments	Guarantee	SHARE
Authorities own use	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£		£	£	£	£	£	£
	Grove Park School	7003	80,856	522,574			0			0	50,085		50,085	87,474	9,508	96,982		(169,958)	(169,958)	94,156	1,903,153
	Hay Lane School Manor School	7009 7006	202,140 127,673	922,661 446,857			0			0	55,163 70,415		55,163 70,415	87,474 87,474	10,527 18,677	98,001 106,151		(306,828)	(306,828)	0	2,974,223 2,503,584
-	Vernon House School	7006	13,619	92.411			0			0	21,628		21,628	87,474	4,414	91,889			0	25.656	764,304
	Woodfield School	7000	117,242	445,890			0			0	65,298		65,298	87,474	14,602	102,076			0	0	1,924,981
	Special Total	Ī	541,530	2,430,393	0	0	0	0	0	0	262,590	0	262,590	437,370	57,728	495,098	0	(476,786)	(476,786)	119,811	10,070,245

**TABLE 4: FUNDING PERIOD 2 2009-10** 

Chi	ildren, Schools and Families Financial Data Collection	Table 4: Funding Factors	

Year	2009-10	LEA Name	Brent	LEA No	304	Email Address	mustafa.salih@brent.g ov.uk
Contact	Mustafa Salih	Tel.	020 8937 3191	Version No.	1	Completion Date	08/05/2008

# (1) Nursery, Primary and Secondary Schools

# PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band,
Range or
Level

(4) Unit Value
£

(5) Total allocated through factor

(6) % of Nursery, Primary & Secondary budgets

AGE-WEI	GHTED FUNI	DING (7)		Weighting Ratios (8)			
	Key Stage	School Year	Age group (pupils' ages as at 31 <sup>st</sup> August 2009)				Pupil numbers (9)
	-	Nursery	3 yr old	1.505	3,069.06	Nursery	 1,863.00
		Nursery	4 yr old	1.505	3,069.06	675,193	
	-	Reception		1.441	2,938.55		3,325.50
	1	1	5	1.268	2,585.76		3,282.00
		2	6	1.268	2,585.76		3,041.00
		3	7	1.268	2,585.76		3,001.00
	2	4	8	1.157	2,359.40		3,096.00
	2	5	9	1.218	2,483.80		2,929.00
		6	10	1.218	2,483.80		2,991.00
		7	11	1.649	3,362.71		2,709.60
	3	8	12	1.649	3,362.71	Primary:	2,630.00
		9	13	1.649	3,362.71	60,932,973	2,657.00
	4	10	14	1.82	3,711.42	Secondary:	 2,679.00
	4	11	15	1.82	3,711.42	46,801,990	2,686.00
			Re-ta	kes (Year 12+)			

Secondary

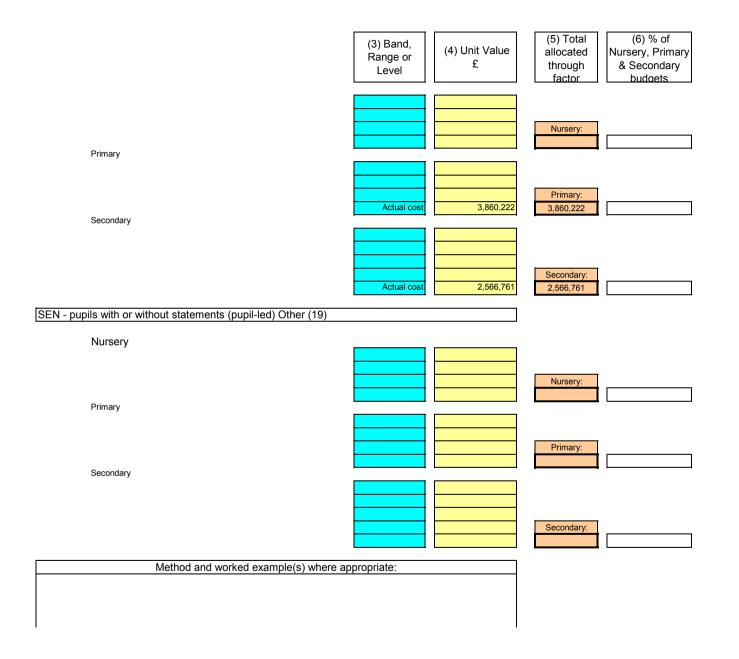
	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Method and worked example(s) where ap	opropriate:			
PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)  Nursery 3 year olds Nursery 4 year olds  Method and worked example(s) where ap	ppropriate:		Nursery: Primary:	
PRE-SCHOOL Place-Led Funding (Nursery Classes) (11)  Nursery 3 year olds Nursery 4 year olds	220	896.12	Nursery: 197,146	
Method and worked example(s) where ap	ppropriate:		Primary:	

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets	
KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e.	not by AWPU)	(12)	Nursery:		
Class-based Class-based			Primary:		
Ghost funding			Nursery:		
Ghost funding  Method and worked example(s) where appr	ropriate:				
meaned and nemed enample(e) more app	· op·iatoi				
Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options					
Method and worked example(s) where appr	ropriate:				
FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)					
"Top-up"					

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Method and worked example(s) where app	propriate:		Secondary:	
OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such a (14)	s in boarding un	its and hostels		
			Nursery:  Primary:  Secondary:	
Method and worked example(s) where app	propriate:			
LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15	)			
FTE Pupils (LSC Funded)	3,534		20,650,325 Secondary:	

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Method and worked example(s) where ap	propriate:			
AEN -Learning needs associated with EAL (16)			Nursery: Primary: Secondary:	
Method and worked example(s) where apply the state of the				
SEN - pupils with or without statements (pupil-led) Named Pupil In (18)	ndividually Assigr	ned Resources		

Nursery



		(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
SEN - pupils with or without standard Resources (20)	atements (place-led treated as pup	oil-led) Named Pup	oil Individually		
Nursery	College Green Unit College Green Unit Out Place Fawood Unit Fawood Unit Out Place	6*16 10*18.63 10*20.58 20*9.75	823.1158 823.1158 823.1158 823.1158	Nursery: 562,270	
Primary	Kingsbury Green Oakington Manor Kensal Rise Mora	16*17.22 25*13.65 20*13.65 326.94	823.1158 823.1158 823.1158 823.1158	Primary: 1,001,493	
Secondary	Kingsbury High J K Girls Preston Manor	18*17.22 30*7.27 12*16.65	823.1158 823.1158 823.1158	Secondary: 1,091,113	
Metho	od and worked example(s) where a	appropriate:			
SEN - pupils with or without sta	atements (place-led treated as pur	oil-led) Other (21)			
Nursery Primary				Nursery:	

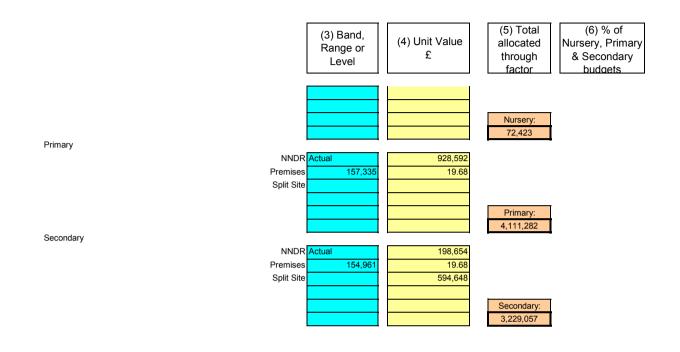
	(3) Band, Range or Level (4) Unit Va	(5) Total allocated through factor (6) % of Nursery, Primary & Secondary budgets
Secondary		Primary:
		Secondary:
Method and worked example(	s) where appropriate:	
AEN - Identified Special Educational Needs (not pupil I		
		Nursery:
		Primary:
		Secondary:
Method and worked example(	s) wnere appropriate:	
AEN - Other Learning Needs (23)		
ricit Other Learning Needs (20)		l l

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Attainment Underachieving	g Groups	78,383 9,654	Nursery: 88,037	
Attainment Underachieving	g Groups	3,373,867 592,117	Primary: 3,965,983	
Attainment Underachieving	g Groups	1,523,635 343,994	Secondary: 1,867,629	
AEN - Social Needs (24)				
			Nursery: 40,145	
			Primary: 3,169,185	
			Secondary: 1,651,622	
Method and worked example(s) where app	oropriate:			
Site - Specific Factors (including pupil-led ) (25)				
Nursery	Actual	22 250		

NNDR Actual
Premises

2,549

22,259 19.68



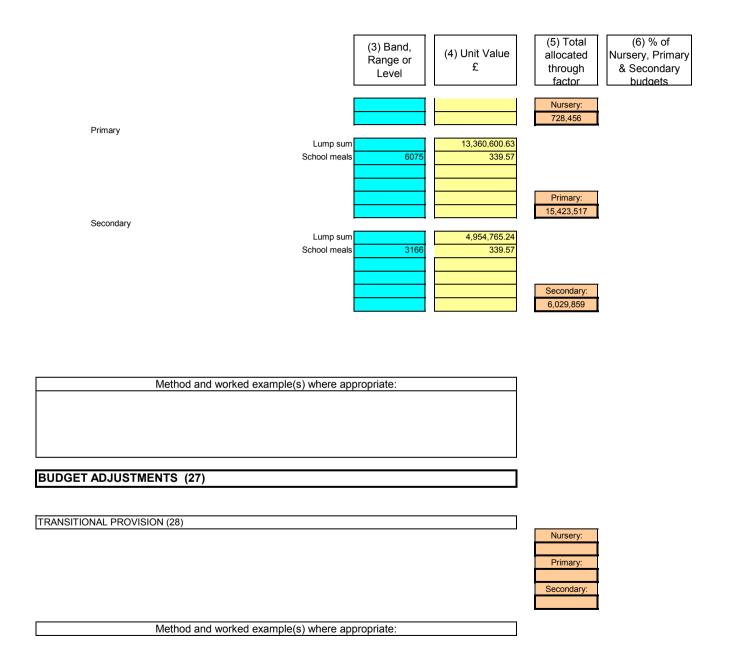
Method and worked example(s) where appropriate:				
School-Specific Factors (including pupil led) (26)				

Nursery

Lump sum
School meals

92

339.57



	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
ABATEMENT OF Secondary (11-16) FUNDING arising from op	peration of the LEA's	s formula (29)		
Method and worked example(s) where	appropriate:		Secondary:	
MINIMUM FUNDING GUARANTEE (30)			Nursery:	
			117,595 Primary: 62,276	
			Secondary: 308,201	
Method and worked example(s) where	appropriate:			
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (3	31)		Nursery:	
			2,481,265 Primary:	

factor 92,526,932 Secondary: 84,196,557 Method and worked example(s) where appropriate: SPECIAL SCHOOLS (32) PLACE-LED FUNDING (33) Grove Park 14,232 18,076 Hay lane 120 13,927 Manor 13,318 Vernon House 10,931 Woodfield Special 7,239,139

Method and worked example(s) where appropriate:

(3) Band,

Range or

Level

(4) Unit Value

£

(6) % of

Nursery, Primary

& Secondary

budaets

(5) Total

allocated

through

	(3) Band, Range or	(4) Unit Value	(5) Total allocated through	(6) % of Nursery, Primary & Secondary
	Level		factor	budgets
PUPIL-LED FUNDING (34)				
	AWPU	1,222,886		
	LSC	665,977	Special	
	Statements	541,530	2,430,393	
Method and worked example(s) where a	ppropriate:			
AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)				
			Special	
Method and worked example(s) where a	ppropriate:			
AEN COCIAI NEED (20)				
AEN - SOCIAL NEED (36)				
			0	
			Special	
Mathed and worked example(a) where a	naronrioto			
Method and worked example(s) where a	рргорнате.			

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
SITE - SPECIFIC FACTORS (Including pupil-led) (37)				
Premises	13343	19.68	Special 262,590	
Method and worked example(s) where app	propriate:			
SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)				
Lump Sum School Meals		437,370 339.57	Special 495,098	
Method and worked example(s) where ap	propriate:			
BUDGET ADJUSTMENTS e.g transitional provision (39)			Special -476,786	
Method and worked example(s) where apple	propriate:		-410,100	

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
MINIMUM FUNDING GUARANTEE (40)  Method and worked example(s) where ap	propriate:		Special 119,811	
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)			Special 10,070,245	
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)			All Schools 189,275,000	