

TABLE 1: FUNDING PERIOD 2(2009-10)

Children, Schools and Families Financial Data Collection **Table 1 - Local Authority Information**

Year	2009-10	LEA Name	Brent	LEA No.	304	Email Address	mustafa.salih@brent.gov.uk
Contact	Mustafa salih	TEL.	020 8937 3191	Version No.	1	Completion Date	8/05/2008

1 SCHOOLS BUDGET	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	2,481,265	92,526,932	84,453,557	10,070,245	189,532,000		189,532,000
1.0.2 School Standards Grant - Maintained Schools	76,172	3,539,961	2,349,457	209,943	6,175,533	6,175,533	0
1.0.3 School Standards Grant - Pupil Referral Units	0	22,782	39,538	0	62,320	62,320	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		949,093	1,698,864	26,320	2,674,277	2,674,277	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,772	3,544	0	5,316	5,316	0
1.0.6 School Development Grant	34,908	3,885,183	8,690,102	175,096	12,785,288	12,785,288	0
1.0.7 Other Standards Fund Allocation - Devolved	41,863	5,455,917	1,908,153	81,561	7,487,494	7,487,494	0
1.0.8 Threshold and Performance Pay - Devolved	44,353	3,229,935	3,540,604	296,782	7,111,674		7,111,674
1.0.9 Expenditure for Education of Children under 5s in Private, voluntary/ independent settings	2,468,000				2,468,000	0	2,468,000
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	33,000	1,117,000	1,044,000	127,000	2,321,000	0	2,321,000
1.2.1 Provision for pupils with SEN (including assigned resources)	0	2,076,000	1,038,000	0	3,114,000	0	3,114,000
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
1.2.3 Support for inclusion	0	28,000	11,000	25,000	64,000	0	64,000
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	4,863,000	4,863,000	0	4,863,000
1.2.5 SEN transport	0	0	0	256,000	256,000	0	256,000
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	1,081,000	1,081,000	0	1,081,000
1.2.8 Contribution to combined budgets	6,000	247,000	227,000	26,000	506,000	0	506,000
1.3.1 Pupil Referral Units	0	0	1,814,000	0	1,814,000	0	1,814,000
1.3.2 Behaviour Support Services	0	19,000	41,000	10,000	70,000	0	70,000
1.3.3 Education out of school	0	266,000	1,173,000	235,000	1,674,000	0	1,674,000
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on Education of Children under 5s	772,000				772,000	0	772,000
1.4.1 School Meals - nursery, primary and special schools	0	0	0	0	0	0	0
1.4.2 Free School Meals - eligibility	0	34,000	13,000	0	47,000	0	47,000
1.4.3 Milk	0	57,000	0	0	57,000	57,000	0
1.4.4 School Kitchens - repair and maintenance	0	0	0	0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	377,000	0	0	377,000	0	377,000
1.5.4 Licences/subscriptions	0	41,000	22,000	0	63,000	0	63,000
1.5.5 Miscellaneous (not more than 0.1% total net SB)	0	0	0	0	0	0	0
1.5.6 Servicing of schools forums	3,000	16,000	11,000	3,000	33,000	0	33,000
1.5.7 Staff costs - supply cover (not sickness)	14,000	165,000	144,000	21,000	344,000	0	344,000
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of Employment Costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	96,976	29,361	109,526	0	235,863	235,863	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	127,579	1,250,726	458,731	14,157	1,851,192	1,851,192	0
1.6.3 Other Specific Grants	4,607	415,780	319,356	21,257	761,000	761,000	0
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	6,203,723	115,750,442	109,109,432	17,542,360	248,605,958	32,095,284	216,510,673
9 Capital Expenditure (excl.CERA)	75,000	12,315,000	7,356,000	1,226,000	20,972,000	8,644,000	12,328,000

MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	20,650,325		20,650,325	20,650,325	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		665,977	665,977	665,977	0
10b.1 Sixth form element included at 1.2.1 above for pupils with SEN (including assigned resources)	0	0	0	0	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	404,000	404,000	404,000	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	0	0	0	0	0
10c.2 LSC Threshold and Performance Pay Costs (Devolved) (included in expenditure at 1.0.8 columns c and d)	981,000	0	981,000	981,000	0

TABLE 1 NOTES
 Note that the information you provide in this section will be taken into account when returned to DCSF.

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School level information

Year	2009-10	LEA Name	Brent	LEA No.	304	Email Address	mustafa.salih@brent.gov.uk
Contact	Mustafa salih	TEL.	020 8937 3191	Version No.	1	Completion Date	8/05/08

Place-Led or Pupil-Led Funding	Sort	Nursery / Primary / Secondary schools	Sort	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
																	(1) School name	£	£
Pupil-Led		Curzon Crescent Nursery School		1000	122762.2965	35844.8035		0	0	24,104	8,715	9,521	181,774	175,322	0	41,163	423,884	40	10,597
Pupil-Led		Fawood Children's Centre		1001	122762.2965	35844.8035		0	232,366	0	3,209	4,041	19,234	175,322	0	0	592,780	40	14,819
Pupil-Led		College Green Nursery School and Services		1003	306905.7412	89612.00875		0	0	34,534	18,604	22,473	188,905	188,905	0	32,157	693,191	100	6,932
Pupil-Led		Carlton Nursery Centre		1004	122762.2965	35844.8035		0	329,905	0	26,190	8,784	21,196	182,454	0	44,275	771,411	40	19,285

(31) Total/average Nursery Schools

675,193	197,146		0	562,270	0	88,037	40,145	72,423	728,456	0	117,595	2,481,265	220	11,278
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Primary Schools

Anson Primary School	2000	869,116	0	0	54,578	0	69,526	44,830	63,688	255,909	0	0	1,357,647	333	4,077
Avigdor Hirsch Torah Temimah Primary School	3603	459,783	0	0	0	15,610	12,298	25,152	200,679	0	0	713,522	176	4,066	
Barham Primary School	2049	1,696,432	0	0	90,964	0	97,307	85,760	136,056	294,593	0	0	2,401,111	653	3,677
Braintcroft Primary School	2075	1,647,364	0	0	135,434	0	148,940	84,808	112,178	329,569	0	0	2,456,293	633	3,880
Brentfield Primary School	2003	1,187,167	0	0	85,590	0	107,676	91,194	79,004	307,864	0	0	1,858,495	466	4,080
Byron Court Primary School	2006	1,411,408	0	0	30,906	0	58,300	52,359	79,929	276,935	0	0	1,909,836	548	3,485
Carlton Vale Infant School	2007	591,749	0	0	20,214	0	75,529	42,884	51,165	239,391	0	0	1,020,931	212	4,816
Chalkhill Primary School	2068	1,044,946	0	0	108,517	0	145,531	67,007	81,596	283,754	0	0	1,731,350	399	4,339
Christ Church CoE Primary School	3301	532,568	0	0	74,534	0	38,734	29,024	33,933	217,998	0	0	926,792	201	4,611
Convent of Jesus and Mary RC Infant School	3507	779,155	0	0	0	0	27,764	40,023	32,072	216,300	0	0	1,095,314	284	3,857
Donnington Primary School	2056	630,170	0	0	41,179	0	46,712	40,726	44,904	228,864	0	0	1,032,556	239	4,320
Elsley Primary School	2055	1,141,250	0	0	40,428	0	100,797	61,197	70,810	266,096	0	0	1,680,578	439	3,833
Fryent Primary School	2074	1,155,952	0	0	102,298	0	72,333	52,895	103,715	296,631	0	0	1,783,823	443	4,027
Furness Primary School	2067	1,136,634	0	0	18,193	0	122,555	75,088	99,846	283,754	0	0	1,736,069	431	4,028
Gladstone Park School	2072	1,596,427	0	0	197,602	0	99,782	87,801	92,359	313,609	0	0	2,387,579	614	3,892
Harlesden Primary School	2017	605,116	0	0	14,841	0	66,434	44,204	43,114	238,033	0	0	1,011,742	230	4,399
Islamia Primary School	5949	833,697	0	0	72,771	0	86,770	52,098	144,183	243,466	0	0	1,432,984	327	4,382
John Keble CoE Primary School	3302	1,093,259	0	0	101,761	0	149,865	77,054	66,909	276,283	0	0	1,765,131	413	4,274
Kensal Rise Primary School	2065	1,501,148	0	0	271,952	0	106,276	71,473	99,683	291,224	0	0	2,341,757	561	4,174
Kingsbury Green Primary School	2024	1,493,102	0	0	458,132	0	108,692	64,136	86,536	300,026	0	0	2,510,624	574	4,374
Leopold Primary School	2028	1,218,039	0	0	6,064	0	66,153	76,106	100,624	254,890	0	0	1,721,875	464	3,711
Lyon Park Infant School	2031	1,095,970	0	0	61,501	0	38,401	53,270	68,494	245,721	0	0	1,563,357	400	3,908
Lyon Park Junior School	2030	1,172,517	0	0	61,664	0	93,517	57,697	77,075	247,419	0	0	1,709,889	473	3,615
Malorees Infant School	2033	547,985	0	0	90,964	0	38,619	21,885	38,619	211,885	0	0	939,025	200	4,695
Malorees Junior School	5202	594,765	0	0	63,089	0	19,397	27,474	34,768	214,942	0	0	954,434	240	3,977
Michael Sobell Sinai School	3601	1,751,200	0	0	45,852	0	23,939	32,659	92,906	261,994	0	0	2,208,550	668	3,306
Mitchell Brook Primary School	2066	1,092,792	0	0	78,478	0	111,108	78,871	79,975	293,941	0	0	1,735,166	414	4,191
Mora Primary School	2073	1,077,883	0	0	339,542	0	109,588	53,384	87,591	277,641	0	0	1,945,630	407	4,786
Mount Stewart Infant School	2019	729,905	0	0	82,562	0	12,852	21,886	46,772	206,113	0	0	1,100,089	270	4,074
Mount Stewart Junior School	2018	892,147	0	0	96,816	0	15,200	29,109	68,483	234,855	0	0	1,336,610	360	3,713
Newfield Primary School	2064	612,274	0	0	59,799	0	74,260	39,573	46,825	237,014	0	0	1,069,745	232	4,611

Sort	Nursery / Primary / Secondary schools	Sort	Sort	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) TOTAL BUDGET SHARE		
				Total age-weighted funding	Total Additional Pupil Led Funding	Total LSC Funding	Total AEN-Learning needs associated with EAL	Total AEN - Identified Special Educational Needs (pupil-led)	Total Identified Special Educational Needs (non pupil-led)	Total AEN - Other learning needs	Total AEN - Social Need	Total Site-specific factors (including pupil-led)	Total School-specific factors (including pupil-led)	Total budget adjustments	Minimum funding guarantee	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil
Sorting column for Authorities own use	(1) School name	(2) DCSF Number		£	£	£	£	£	£	£	£	£	£	£	£	£		
Place-Led or Pupil-Led Funding																		
	North West London Jewish Day School	5201		721,122	0	0	0	0	6,239	21,121	48,809	201,698	0	0	998,990	273	3,659	
	Northview Junior and Infant School	2034		589,407	0	0	0	66,390	0	46,483	33,874	34,175	223,091	0	0	993,422	225	4,425
	Oakington Manor Primary School	5200		1,802,313	0	0	0	425,421	0	124,231	102,857	126,871	429,238	0	0	3,010,932	694	4,342
	Oliver Goldsmith Primary School	2071		1,142,750	0	0	0	56,599	0	31,738	45,144	98,994	238,930	0	0	1,614,155	440	3,689
	Our Lady of Grace RC Infant and Nursery School	3510		572,537	0	0	0	0	0	18,135	30,852	23,585	209,169	0	0	854,278	208	4,107
	Our Lady of Grace RC Junior School	3500		587,438	0	0	0	45,748	0	15,436	29,747	30,367	210,867	0	0	919,603	237	3,880
	Our Lady of Lourdes RC Primary School	3508		722,173	0	0	0	102,459	0	49,157	55,099	38,319	240,070	0	0	1,207,277	276	4,374
	Park Lane Primary School	2038		785,658	0	0	0	55,231	0	51,612	37,346	50,238	231,920	0	2,543	1,214,548	295	4,117
	Preston Park Primary School	2039		1,844,805	0	0	0	32,258	0	102,063	75,092	95,784	311,232	0	0	2,461,235	707	3,481
	Princess Frederica CofE Primary School	3303		1,130,667	0	0	0	23,940	0	34,327	49,374	64,212	240,967	0	0	1,543,488	432	3,573
	Roe Green Infant School	2042		1,102,108	0	0	0	60,643	0	37,788	41,925	57,964	247,080	0	0	1,547,508	402	3,850
	Roe Green Junior School	2041		1,189,530	0	0	0	41,707	0	31,207	45,274	64,443	257,607	0	0	1,629,768	480	3,395
	Salisbury Primary School	2070		1,728,485	0	0	0	138,688	0	70,867	95,140	114,718	290,518	0	0	2,438,416	659	3,700
	St Andrew and St Francis CofE Primary School	3305		1,025,505	0	0	0	30,322	0	109,968	64,553	42,104	265,756	0	0	1,538,207	395	3,899
	St Joseph RC Junior School	3501		651,052	0	0	0	18,193	0	36,238	33,661	25,476	217,998	0	0	982,618	237	4,146
	St Joseph's RC Infant School	3509		693,892	0	0	0	20,965	0	17,448	36,093	27,709	220,714	0	0	1,016,822	280	3,632
	St Joseph's RC Primary School	5203		1,173,440	0	0	0	71,188	0	58,025	83,267	83,134	270,510	0	0	1,739,566	450	3,866
	St Margaret Clitherow RC Primary School	3511		604,788	0	0	0	113,095	0	32,984	36,823	27,018	211,546	0	0	1,026,254	230	4,462
	St Mary Magdalen's RC Junior School	3505		827,659	0	0	0	75,603	0	19,915	47,340	27,892	244,363	0	0	1,242,771	334	3,721
	St Mary's CofE Primary School	3308		784,020	0	0	0	80,014	0	78,509	51,797	51,145	234,976	0	0	1,280,460	298	4,304
	St Mary's RC Primary School	3602		913,842	0	0	0	77,504	0	86,797	67,555	60,301	257,607	0	0	1,463,606	350	4,188
	St Robert Southwell RC Primary School	3506		888,684	0	0	0	128,360	0	28,307	34,864	34,181	231,459	0	0	1,343,855	340	3,958
	Stonebridge Primary School	2057		720,068	0	0	0	21,919	0	83,605	50,839	78,483	250,936	0	58,142	1,263,992	270	4,681
	Sudbury Primary School	2076		1,923,082	0	0	0	134,664	0	87,349	125,537	423,805	0	0	2,694,436	733	3,676	
	The Kilburn Park School Foundation	5204		495,886	0	0	0	10,797	0	25,441	41,758	32,944	233,279	0	1,591	841,696	200	4,208
	Uxendon Manor Primary School	2020		1,136,034	0	0	0	160,346	0	88,896	45,894	89,045	250,475	0	0	1,770,690	436	4,066
	Wembley Primary School	3605		1,777,053	0	0	0	40,855	0	120,091	82,391	142,710	436,030	0	0	2,599,130	680	3,825
	Wykeham Primary School	2053		1,207,057	0	0	0	57,245	0	96,365	69,598	126,161	294,281	0	0	1,850,708	460	4,023
	Middle Deemed Primary Schools			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(32) Total/Average Primary Schools			60,932,973	0	0	0	4,861,715	0	3,965,983	3,169,185	4,111,282	15,423,517	0	62,276	92,526,932	23,309	3,970
	Secondary Schools																	
	Alperton Community School	5405		3,838,288	0	1,834,040	0	190,270	0	200,120	140,310	487,932	450,991	0	0	7,141,951	1,420	5,030
	Cardinal Hinsley Mathematics and Computing College	5407		1,673,181	0	179,534	0	61,382	0	105,534	75,556	150,310	287,802	0	308,201	2,841,496	500	5,683
	Claremont High School	5400		4,007,220	0	2,051,889	0	331,401	0	102,445	101,168	235,200	461,892	0	0	7,291,215	1,513	4,819
	Convent of Jesus and Mary Language College	5404		3,148,610	0	703,364	0	78,246	0	92,575	148,369	206,151	462,876	0	0	4,840,191	999	4,845
	Copland - A Specialist Science Community College	5401		4,191,098	0	4,125,215	0	203,169	0	250,051	193,859	156,482	594,665	0	0	9,714,540	1,872	5,188
	JFS	4033		5,238,492	0	2,674,191	0	47,242	0	88,685	84,270	360,768	466,846	0	0	8,960,294	1,986	4,513
	John Kelly Boys' Technology College	5408		2,123,933	0	865,934	0	147,843	0	147,484	90,435	97,332	407,149	0	0	3,900,109	739	5,278
	John Kelly Girls' Technology College	5409		2,699,079	0	1,100,321	0	295,845	0	155,085	115,320	129,660	512,454	0	0	5,007,165	937	5,342
	Kingsbury High School	5402		5,546,640	0	2,073,317	0	703,861	0	158,848	162,657	679,699	514,865	0	0	9,837,888	1,973	4,985
	Preston Manor High School	5410		4,006,523	0	1,594,405	0	935,662	0	137,316	140,616	187,910	471,026	0	0	7,473,458	1,452	5,147
	Queen's Park Community School	5403		3,615,054	0	1,053,009	0	415,160	0	124,910	149,950	198,084	471,365	0	0	6,027,533	1,206	4,999
	St Gregory RC High School	5406		2,981,571	0	931,455	0	137,088	0	75,193	107,910	160,769	430,956	0	0	4,824,941	1,011	4,771
	Wembley High Technology College	4006		3,732,300	0	1,463,651	0	110,705	0	211,383	141,203	179,359	497,173	0	0	6,335,774	1,287	4,924

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DCSF Number	Nursery / Primary / Secondary schools											(15) TOTAL BUDGET SHARE				
				(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments			(14) Minimum funding guarantee		
				£	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil

Middle Deemed Secondary Schools

				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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(33) Total/average Secondary Schools

				46,801,990	0	20,650,325	0	3,657,874	0	1,867,629	1,651,622	3,229,057	6,029,859	0	308,201	84,196,557	16,896	4,983
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Special schools

(1) School name	(2) DCSF number	(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN-Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE	

Grove Park School	7003	1,309,314	522,574															
Hay Lane School	7009	2,205,226	922,661															
Manor School	7006	1,880,161	446,857															
Vernon House School	7005	532,721	92,411															
Woodfield School	7000	1,311,717	445,890															

0
0
0
0
0

0	50,085	96,982	(169,958)	94,156	1,903,153	92	20,686
0	55,163	98,001	(306,828)	0	2,974,223	122	24,379
0	70,415	106,151	0	0	2,503,584	135	18,545
0	21,628	91,889	0	25,656	764,304	40	19,108
0	65,298	102,076	0	0	1,924,981	120	16,042

(34) Total/average Special Schools

				7,239,139	2,430,393		0			0	262,590	495,098	(476,786)	119,811	10,070,245	509	19,784
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(35) Total All Schools

				115,649,295	2,627,539	20,650,325	0	9,081,859	0	5,921,649	4,860,952	7,675,352	22,676,930	(476,786)	607,883	189,275,000	40,933	4,624
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

257,000

(37) Total ISB

189,532,000

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

	Nursery / Primary / Secondary schools		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) TOTAL BUDGET SHARE	
			Total age-weighted funding	Total Additional Pupil Led Funding	Total LSC Funding	Total AEN- Learning needs associated with EAL	Total AEN - Identified Special Educational Needs (pupil-led)	Total Identified Special Educational Needs (non pupil-led)	Total AEN - Other learning needs	Total AEN - Social Need	Total Site-specific factors (including pupil-led)	Total School-specific factors (including pupil-led)	Total budget adjustments	Minimum funding guarantee	£	(16) January 2009 Pupil Count (FTE registered pupils)
Sort	Sort	Sort														
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	

Place-Led or Pupil-Led Funding

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

Blank AEN cells are correct for those schools.

IG PERIOD 2 (2009-10)

d Families Financial Data Collection

2009-10	LEA Name
	TEL.

Nursery / Primary / Secondary schools	(18) MFG VARIATION APPLIED?	(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	Memorandum Items							
				Grants				Other			
				(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING
(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	C OR O	dd mmm yy

Curzon Crescent Nursery School	1000	No Variation Applied	17,263	
Fawood Children's Centre	1001	No Variation Applied	18,277	
College Green Nursery School and Services	1003	No Variation Applied	23,912	
Carlton Nursery Centre	1004	No Variation Applied	16,720	

8,177	0	0	7,091	0	13,023		
8,152	0	0	11,170	0	234,170		
11,002	0	0	16,452	0	15,991		
7,577	0	0	9,640	0	343,319		

(31) Total/average Nursery Schools			76,172	
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34,908	0	0	44,353	0	606,503		
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Primary Schools

Anson Primary School	2000	No Variation Applied	52,430	18,917
Avigdor Hirsch Torah Temimah Primary School	3603	No Variation Applied	32,934	4,573
Barham Primary School	2049	No Variation Applied	90,072	26,704
Braintcroft Primary School	2075	No Variation Applied	88,302	42,032
Brentfield Primary School	2003	No Variation Applied	66,723	21,934
Byron Court Primary School	2006	No Variation Applied	77,587	13,267
Carlton Vale Infant School	2007	No Variation Applied	37,904	6,385
Chalkhill Primary School	2068	No Variation Applied	62,338	30,199
Christ Church CofE Primary School	3301	No Variation Applied	36,306	7,681
Convent of Jesus and Mary RC Infant School	3507	No Variation Applied	48,584	4,822
Donnington Primary School	2056	No Variation Applied	41,017	7,383
Eisley Primary School	2055	No Variation Applied	64,355	21,642
Fryent Primary School	2074	No Variation Applied	64,349	15,480
Furness Primary School	2067	No Variation Applied	63,965	30,633
Gladstone Park School	2072	No Variation Applied	85,741	23,159
Harlesden Primary School	2017	No Variation Applied	39,952	13,160
Islamia Primary School	5949	No Variation Applied	60,362	22,428
John Keble CofE Primary School	3302	No Variation Applied	62,193	31,647
Kensal Rise Primary School	2065	No Variation Applied	81,600	23,101
Kingsbury Green Primary School	2024	No Variation Applied	81,761	32,261
Leopold Primary School	2028	No Variation Applied	67,814	12,073
Lyon Park Infant School	2031	No Variation Applied	60,076	12,447
Lyon Park Junior School	2030	No Variation Applied	68,853	29,122
Malorees Infant School	2033	No Variation Applied	36,371	3,131
Malorees Junior School	5202	No Variation Applied	41,030	6,600
Michael Sobell Sinai School	3601	No Variation Applied	92,142	14,492
Mitchell Brook Primary School	2066	No Variation Applied	62,082	22,783
Mora Primary School	2073	No Variation Applied	61,464	24,380
Mount Stewart Infant School	2019	No Variation Applied	44,596	2,499
Mount Stewart Junior School	2018	No Variation Applied	55,432	6,605
Newfield Primary School	2064	No Variation Applied	40,469	15,600

65,922	0	0	59,430	0	90,450		
33,956	0	0	29,756	0	9,032		
58,107	0	0	89,523	0	139,562		
117,665	0	0	98,671	0	209,517		
87,684	0	0	54,622	0	133,053		
43,934	0	0	76,940	0	57,434		
49,049	0	0	25,458	0	59,774		
121,053	0	0	51,401	0	184,501		
36,717	0	0	26,074	0	92,564		
22,207	0	0	31,371	0	16,285		
38,132	0	0	34,019	0	63,038		
40,370	0	0	59,553	0	89,497		
87,866	0	0	63,411	0	136,738		
81,146	0	0	57,342	0	74,167		
52,086	0	0	75,370	0	243,179		
75,353	0	0	22,383	0	47,550		
37,792	0	0	30,839	0	118,363		
81,043	0	0	47,069	0	176,825		
124,159	0	0	61,902	0	323,612		
243,577	0	0	85,826	0	515,529		
34,484	0	0	55,254	0	32,643		
33,127	0	0	60,937	0	80,949		
31,670	0	0	74,988	0	111,892		
23,128	0	0	34,038	0	103,345		
19,690	0	0	29,649	0	72,531		
78,449	0	0	100,728	0	59,671		
30,270	0	0	57,760	0	127,511		
114,332	0	0	63,583	0	396,222		
77,929	0	0	38,728	0	87,853		
26,173	0	0	51,358	0	104,089		
23,100	0	0	29,532	0	97,093		

Nursery / Primary / Secondary schools	(18) MFG VARIATION APPLIED?	Memorandum Items									
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	Grants				Other			
				(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING
(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£	C OR O	dd mmm yy

North West London Jewish Day School	5201	No Variation Applied	45,281	2,594
Northview Junior and Infant School	2034	No Variation Applied	38,996	10,233
Oakington Manor Primary School	5200	No Variation Applied	95,060	27,526
Oliver Goldsmith Primary School	2071	No Variation Applied	64,798	7,730
Our Lady of Grace RC Infant and Nursery School	3510	No Variation Applied	37,442	2,368
Our Lady of Grace RC Junior School	3500	No Variation Applied	40,621	5,080
Our Lady of Lourdes RC Primary School	3508	No Variation Applied	44,956	12,220
Park Lane Primary School	2038	No Variation Applied	48,578	11,002
Preston Park Primary School	2039	No Variation Applied	97,741	27,824
Princess Frederica CofE Primary School	3303	No Variation Applied	64,144	7,625
Roe Green Infant School	2042	No Variation Applied	60,345	5,879
Roe Green Junior School	2041	No Variation Applied	69,630	13,900
Salisbury Primary School	2070	No Variation Applied	90,977	16,790
St Andrew and St Francis CofE Primary School	3305	No Variation Applied	59,783	24,878
St Joseph RC Junior School	3501	No Variation Applied	40,889	4,082
St Joseph's RC Infant School	3509	No Variation Applied	46,011	15,794
St Joseph's RC Primary School	5203	No Variation Applied	65,987	5,439
St Margaret Clitherow RC Primary School	3511	No Variation Applied	39,681	12,451
St Mary Magdalen's RC Junior School	3505	No Variation Applied	54,001	17,297
St Mary's CofE Primary School	3308	No Variation Applied	48,814	7,545
St Mary's RC Primary School	3602	No Variation Applied	54,097	8,454
St Robert Southwell RC Primary School	3506	No Variation Applied	52,910	11,364
Stonebridge Primary School	2057	No Variation Applied	47,796	16,363
Sudbury Primary School	2076	No Variation Applied	100,683	43,530
The Kilburn Park School Foundation	5204	No Variation Applied	35,738	9,078
Uxendon Manor Primary School	2020	No Variation Applied	65,107	25,482
Wembley Primary School	3605	No Variation Applied	93,970	29,457
Wykeham Primary School	2053	No Variation Applied	67,121	19,968

85,289	0	0	41,718	0	3,600						
21,535	0	0	29,451	0	88,675						
118,559	0	0	122,251	0	477,489						
46,014	0	0	70,827	0	71,170						
18,118	0	0	30,867	0	9,974						
19,738	0	0	34,478	0	53,445						
30,809	0	0	30,793	0	127,176						
68,901	0	0	44,360	0	82,164						
179,561	0	0	90,167	0	81,654						
33,427	0	0	52,022	0	37,604						
38,009	0	0	51,476	0	81,723						
31,974	0	0	61,849	0	58,504						
67,368	0	0	93,513	0	175,071						
57,018	0	0	47,622	0	83,506						
44,756	0	0	32,751	0	36,745						
22,267	0	0	26,687	0	28,601						
49,193	0	0	77,571	0	97,306						
51,227	0	0	35,120	0	131,185						
68,894	0	0	49,483	0	86,161						
33,525	0	0	35,630	0	116,898						
86,910	0	0	59,300	0	120,648						
106,786	0	0	59,389	0	143,381						
24,503	0	0	46,523	0	62,528						
221,853	0	0	93,062	0	69,842						
40,151	0	0	23,442	0	21,148						
39,645	0	0	61,910	0	209,135						
169,620	0	0	96,330	0	99,368						
119,386	0	0	53,828	0	101,511						

Middle Deemed Primary Schools

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(32) Total/average Primary Schools

3,539,961	949,093
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3,885,183	0	0	3,229,935	0	6,810,682						
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Secondary Schools

Alperton Community School	5405	No Variation Applied	192,315	164,340
Cardinal Hinsley Mathematics and Computing College	5407	No Variation Applied	102,296	68,697
Claremont High School	5400	No Variation Applied	204,151	91,819
Convent of Jesus and Mary Language College	5404	No Variation Applied	138,873	120,540
Copland - A Specialist Science Community College	5401	No Variation Applied	249,795	200,975
JFS	4033	No Variation Applied	264,171	132,151
John Kelly Boys' Technology College	5408	No Variation Applied	126,489	124,151
John Kelly Girls' Technology College	5409	No Variation Applied	131,050	158,576
Kingsbury High School	5402	No Variation Applied	262,622	152,229
Preston Manor High School	5410	No Variation Applied	196,465	133,628
Queen's Park Community School	5403	No Variation Applied	165,137	129,207
St Gregory RC High School	5406	No Variation Applied	140,448	60,813
Wembley High Technology College	4006	No Variation Applied	175,647	161,739

307,260	125,000	0	306,104	0	288,128	324					
375,107	125,000	0	142,002	0	109,317	24					
259,466	0	0	324,090	0	377,661	368					
233,929	125,000	0	202,435	0	127,620	100					
301,794	125,000	0	427,690	0	301,985	675					
246,166	0	0	394,542	0	97,241	490					
374,700	125,000	0	141,974	0	214,393	133					
498,538	125,000	0	186,481	0	380,178	167					
285,926	0	0	464,412	0	776,063	390					
276,930	353,433	0	286,305	0	994,547	307					
548,298	277,290	0	248,700	0	470,283	174					
205,460	125,000	0	211,682	0	172,163	160					
406,409	125,000	0	204,186	0	207,296	222					

Nursery / Primary / Secondary schools		(18) MFG VARIATION APPLIED?	Memorandum Items										
			Grants					Other					
Sort	Sort		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£		C OR O	dd mmm yy

Middle Deemed Secondary Schools

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(33) Total/average Secondary Schools

2,349,457	1,698,864	4,319,984	1,630,723	0	3,540,604	0	4,516,876	3,534
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Special schools	
(1) School name	(2) DCSF number

Memorandum Items									
Grants					Other				
(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	
£	£	£	£	£	£		C OR O	dd mm yy	

Grove Park School	7003
Hay Lane School	7009
Manor School	7006
Vernon House School	7005
Woodfield School	7000

42,882	5,212
43,000	5,212
43,632	5,472
37,429	5,212
43,000	5,212

22,554	0	0	38,245	0
32,289	0	0	87,199	0
30,935	0	0	53,543	0
20,678	0	0	30,596	0
68,640	0	0	87,199	0

(34) Total/average Special Schools

209,943	26,320	175,096	0	0	296,782	0
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(35) Total All Schools

6,175,533	2,674,277	8,415,170	1,630,723	0	7,111,674	0	11,934,060	3,534
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Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

(38) Academy Specific Grants

0	0	0
0	2,739,395	7,487,494

(39) Unallocated Specific Grants

(40) Total Specific Grants

8,415,170	4,370,118	7,487,494
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Nursery / Primary / Secondary schools		(18) MFG VARIATION APPLIED?	Memorandum Items										
			Grants				Other						
Sort	Sort		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
(1) School name	(2) DCSF Number	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£		C OR O	dd mmm yy

(41) Unallocated Threshold and Performance Pay

0

(42) Total Threshold and Performance Pay

7,111,674

(43) Unallocated funding to support schools in financial difficulties

0

(44) Total funding for schools in financial difficulty

0

TABLE 2 Notes

Note that the information you provide in this section will be taken into account

Blank AEN cells are correct for those schools.

ERRORS/WARNINGS ARE PRESENT

[Add School](#)

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection **Table 3a - School level information**

Year	2009-10	LEA Name	Brent	LEA No.	304	Email Address	mustafa.salih@brent.gov.uk
Contact	Mustafa salih	Tel No	020 8937 3191	Version No.	1	Completion Date	8/05/08

Table 3a		Pupils funded by year/age groups - age-weighted funding																
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2009)
						Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4			
		Unit value Nursery (£)	3069.05741	3069.05741														
		Unit value Primary (£)	3069.05741	3069.05741	2938.546	2585.757341	2585.75734	2585.75734	2359.40161	2483.7953	2483.7953							
		Unit value Secondary (£)										3362.70809	3362.70809	3362.70809	3711.41827	3711.41827		
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

Nursery

Pupil-Led	Curzon Crescent Nursery School	1000	40															
Pupil-Led	Fawood Children's Centre	1001	40															
Pupil-Led	College Green Nursery School and Sd	1003	100															
Pupil-Led	Carlton Nursery Centre	1004	40															

Nursery Total

220	0																	
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Primary

Anson Primary School	2000	23		45	44	45	44	44	45	43								
Avigdor Hirsch Torah Temimah Prima	3603	18		23	24	19	18	25	24	25								
Barham Primary School	2049	30		90	91	88	88	90	87	89								
Braintcroft Primary School	2075	34		90	89	83	78	90	82	87								
Brentfield Primary School	2003	31		60	62	61	56	61	64	61								
Byron Court Primary School	2006	0		80	80	78	76	80	77	77								
Carlton Vale Infant School	2007	50		55	55	52	0	0	0	0								
Chalkhill Primary School	2068	29		60	61	58	44	56	39	52								
Christ Church CofE Primary School	3301	27		30	27	23	21	27	23	23								
Convent of Jesus and Mary RC Infant	3507	27		90	85	82	0	0	0	0								
Donnington Primary School	2056	30		30	30	30	29	30	30	30								
Elsley Primary School	2055	25		60	60	59	57	60	59	59								
Fryent Primary School	2074	30		60	60	59	60	60	54	60								
Furness Primary School	2067	48		60	61	55	54	53	49	51								
Gladstone Park School	2072	28		90	90	84	79	82	80	81								
Harlesden Primary School	2017	25		30	30	30	30	29	25	31								
Islamia Primary School	5949	0		30	30	60	59	59	45	44								

ERRORS/WARNINGS ARE PRESENT

Add School

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

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Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		(16) Total January 2009 Pupil Count(FTE registered pupils)	(3) Total age-weighted funding	Additional Pupil Led Funding						(4) Total Additional Pupil Led Funding	LSC Funding		AEN-Learning needs associated with EAL			
		Nursery / Primary / Secondary schools				Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils		Other Place led Funding (treated as Pupil Led)	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding			(6) Total AEN Learning needs associated with EAL
		Unit value Nursery (£)						Class -Based	Ghost-Funding									
		Unit value Primary (£)				£	£			£	£		£	£	£	£	£	£
		Unit value Secondary (£)																
		(1) School name	(2) DCSF number															

Nursery

Pupil-Led	Curzon Crescent Nursery School	1000	40	122,762		35,845					35,845							0
Pupil-Led	Fawood Children's Centre	1001	40	122,762		35,845					35,845							0
Pupil-Led	College Green Nursery School and Sd	1003	100	306,906		89,612					89,612							0
Pupil-Led	Carlton Nursery Centre	1004	40	122,762		35,845					35,845							0

Nursery Total

220	675,193	0	197,146	0	0	0	0	0	197,146	0	0	0	0	0	0	0	0	0
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Primary

	Anson Primary School	2000	333	869,116							0							0
	Avigdor Hirsch Torah Temimah Prima	3603	176	459,783							0							0
	Barham Primary School	2049	653	1,696,432							0							0
	Braintcroft Primary School	2075	633	1,647,364							0							0
	Brentfield Primary School	2003	456	1,187,167							0							0
	Byron Court Primary School	2006	548	1,411,408							0							0
	Carlton Vale Infant School	2007	212	591,749							0							0
	Chalkhill Primary School	2068	399	1,044,946							0							0
	Christ Church CofE Primary School	3301	201	532,568							0							0
	Convent of Jesus and Mary RC Infant	3507	284	779,155							0							0
	Donnington Primary School	2056	239	630,170							0							0
	Elsley Primary School	2055	439	1,141,250							0							0
	Fryent Primary School	2074	443	1,155,952							0							0
	Furness Primary School	2067	431	1,136,634							0							0
	Gladstone Park School	2072	614	1,596,427							0							0
	Harlesden Primary School	2017	230	605,116							0							0
	Islamia Primary School	5949	327	833,697							0							0

ERRORS/WARNINGS ARE PRESENT

Add School

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TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		AEN - identified Special educational needs (pupil led)				(8) Total AEN - identified Special educational needs (non-pupil led)			AEN - Other learning needs			AEN - Social Need			Site-specific f	
		Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)			(8) Total AEN - identified Special educational needs (non-pupil led)	Attainment	Under Achieving Groups	(9) Total AEN - Other learning needs	Social Deprivation		(10) Total AEN - Social Need	NNDR
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other											
		Unit value Nursery (£)																
Unit value Primary (£)																		
Unit value Secondary (£)																		
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£		

Nursery

Pupil-Led	Curzon Crescent Nursery School	1000				0	0			0	23,162	942	24,104	8,715		8,715	2,889
Pupil-Led	Fawood Children's Centre	1001			232,366	232,366			0	3,209	0	3,209	4,041		4,041	10,181	
Pupil-Led	College Green Nursery School and S	1003				0	0		0	28,176	6,357	34,534	18,604		18,604	6,866	
Pupil-Led	Carlton Nursery Centre	1004			329,905	329,905			0	23,836	2,355	26,190	8,784		8,784	2,323	

Nursery Total

0	0	0	562,270	562,270	0	0	0	78,383	9,654	88,037	40,145	0	40,145	22,259
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Primary

	Anson Primary School	2000	54,578			0	54,578			0	62,346	7,180	69,526	44,830		44,830	24,151
	Avigdor Hirsch Torah Temimah Prima	3603	0			0	0		0	15,610	0	15,610	12,298		12,298	1,811	
	Barham Primary School	2049	90,964			0	90,964		0	84,357	12,950	97,307	85,760		85,760	48,539	
	Braintcroft Primary School	2075	135,434			0	135,434		0	128,339	18,601	146,940	84,808		84,808	38,594	
	Brentfield Primary School	2003	85,590			0	85,590		0	82,630	25,046	107,676	91,194		91,194	33,622	
	Byron Court Primary School	2006	30,906			0	30,906		0	46,059	12,241	58,300	52,359		52,359	26,045	
	Carlton Vale Infant School	2007	20,214			0	20,214		0	67,523	8,005	75,529	42,884		42,884	13,970	
	Chalkhill Primary School	2068	108,517			0	108,517		0	130,697	14,834	145,531	67,007		67,007	16,337	
	Christ Church CofE Primary School	3301	74,534			0	74,534		0	30,700	8,035	38,734	29,024		29,024	1,953	
	Convent of Jesus and Mary RC Infant	3507	0			0	0		0	27,529	235	27,764	40,023		40,023	2,060	
	Donnington Primary School	2056	41,179			0	41,179		0	38,206	8,505	46,712	40,726		40,726	13,023	
	Elsley Primary School	2055	40,428			0	40,428		0	85,198	15,598	100,797	61,197		61,197	23,204	
	Fryent Primary School	2074	102,298			0	102,298		0	60,060	12,273	72,333	52,895		52,895	30,781	
	Furness Primary School	2067	18,193			0	18,193		0	97,068	25,487	122,555	75,088		75,088	26,282	
	Gladstone Park School	2072	197,602			0	197,602		0	79,003	20,778	99,782	87,801		87,801	30,544	
	Harlesden Primary School	2017	14,841			0	14,841		0	57,251	9,183	66,434	44,204		44,204	13,259	
	Islamia Primary School	5949	72,771			0	72,771		0	81,590	5,180	86,770	52,098		52,098	8,737	

ERRORS/WARNINGS ARE PRESENT

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

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Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Factors (including pupil led)		School-specific factors (including pupil led)			Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Nursery / Primary / Secondary schools		Premises	Split Site	Lump Sum	School Meals	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			
		Unit value Nursery (£)							£	£			
		Unit value Primary (£)						£	£				
		Unit value Secondary (£)											
		(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£

Nursery

Pupil-Led	Curzon Crescent Nursery School	1000	6,632	0	9,521	174,304	7,471	181,774			0	41,163	423,884
Pupil-Led	Fawood Children's Centre	1001	9,053	0	19,234	174,304	1,019	175,322			0	0	592,780
Pupil-Led	College Green Nursery School and S	1003	15,606	0	22,473	174,304	14,602	188,905			0	32,157	693,191
Pupil-Led	Carlton Nursery Centre	1004	18,873	0	21,196	174,304	8,150	182,454			0	44,275	771,411

Nursery Total

50,164	0	72,423	697,215	31,241	728,456	0	0	0	117,595	2,481,265
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Primary

	Anson Primary School	2000	39,537	0	63,688	224,328	31,580	255,909			0	0	1,357,647
	Avigdor Hirsch Torah Temimah Prima	3603	23,340	0	25,152	200,000	679	200,679			0	0	713,522
	Barham Primary School	2049	87,517	0	136,056	254,184	40,409	294,593			0	0	2,401,111
	Braintcroft Primary School	2075	73,583	0	112,178	254,184	75,366	329,569			0	0	2,456,293
	Brentfield Primary School	2003	45,382	0	79,004	224,328	83,535	307,864			0	0	1,858,495
	Byron Court Primary School	2006	53,884	0	79,929	254,184	22,752	276,935			0	0	1,909,836
	Carlton Vale Infant School	2007	37,195	0	51,165	200,000	39,391	239,391			0	0	1,020,931
	Chalkhill Primary School	2068	65,259	0	81,596	224,328	59,426	283,754			0	0	1,731,350
	Christ Church CofE Primary School	3301	31,980	0	33,933	200,000	17,997	217,998			0	0	926,792
	Convent of Jesus and Mary RC Infant	3507	30,012	0	32,072	200,000	16,300	216,300			0	0	1,095,314
	Donnington Primary School	2056	31,882	0	44,904	200,000	28,864	228,864			0	0	1,032,556
	Elsley Primary School	2055	47,606	0	70,810	224,328	41,768	266,096			0	0	1,680,578
	Fryent Primary School	2074	72,934	0	103,715	254,184	42,447	296,631			0	0	1,783,823
	Furness Primary School	2067	73,564	0	99,846	224,328	59,426	283,754			0	0	1,736,069
	Gladstone Park School	2072	61,815	0	92,359	254,184	59,426	313,609			0	0	2,387,579
	Harlesden Primary School	2017	29,854	0	43,114	200,000	38,032	238,033			0	0	1,011,742
	Islamia Primary School	5949	49,101	86,345	144,183	200,000	43,466	243,466			0	0	1,432,984

John Keble CofE Primary School	3302	63,606	0	66,909	224,328	51,955	276,283			0	0	1,765,131
Kensal Rise Primary School	2065	75,295	0	99,683	224,328	66,896	291,224			0	0	2,341,757
Kingsbury Green Primary School	2024	62,622	0	86,536	254,184	45,843	300,026			0	0	2,510,624
Leopold Primary School	2028	77,657	0	100,624	224,328	30,562	254,890			0	0	1,721,875
Lyon Park Infant School	2031	47,468	0	68,494	224,328	21,393	245,721			0	0	1,563,357
Lyon Park Junior School	2030	54,297	0	77,075	224,328	23,091	247,419			0	0	1,709,889
Malorees Infant School	2033	23,911	0	38,619	200,000	11,885	211,885			0	0	939,025
Malorees Junior School	5202	31,075	0	34,768	200,000	14,941	214,942			0	0	954,434
Michael Sobell Sinai School	3601	86,690	0	92,906	254,184	7,810	261,994			0	0	2,208,550
Mitchell Brook Primary School	2066	58,902	0	79,975	224,328	69,613	293,941			0	0	1,735,166
Mora Primary School	2073	66,518	0	87,591	224,328	53,313	277,641			0	0	1,945,630
Mount Stewart Infant School	2019	32,314	0	46,772	200,000	6,112	206,113			0	0	1,100,089
Mount Stewart Junior School	2018	49,318	0	68,483	224,328	10,527	234,855			0	0	1,336,610
Newfield Primary School	2064	29,067	0	46,825	200,000	37,014	237,014			0	0	1,069,745
North West London Jewish Day School	5201	46,287	0	48,809	200,000	1,698	201,698			0	0	998,990
Northview Junior and Infant School	2034	22,337	0	34,175	200,000	23,091	223,091			0	0	993,422
Oakington Manor Primary School	5200	119,910	0	126,871	363,021	66,217	429,238			0	0	3,010,932
Oliver Goldsmith Primary School	2071	74,843	0	98,994	224,328	14,602	238,930			0	0	1,614,155
Our Lady of Grace RC Infant and Nursery	3510	22,022	0	23,585	200,000	9,169	209,169			0	0	854,278
Our Lady of Grace RC Junior School	3500	28,556	0	30,367	200,000	10,866	210,867			0	0	919,603
Our Lady of Lourdes RC Primary School	3508	35,975	0	38,319	200,000	40,070	240,070			0	0	1,207,277
Park Lane Primary School	2038	36,979	0	50,238	200,000	31,920	231,920		2,543	0	0	1,214,548
Preston Park Primary School	2039	65,003	0	95,784	254,184	57,049	311,232			0	0	2,461,235
Princess Frederica CofE Primary School	3303	60,909	0	64,212	224,328	16,639	240,967			0	0	1,543,488
Roe Green Infant School	2042	42,351	0	57,964	224,328	22,752	247,080			0	0	1,547,508
Roe Green Junior School	2041	42,883	0	64,443	224,328	33,278	257,607			0	0	1,629,768
Salisbury Primary School	2070	83,227	0	114,718	254,184	36,335	290,518			0	0	2,438,416
St Andrew and St Francis CofE Primary School	3305	38,907	0	42,104	224,328	41,428	265,756			0	0	1,538,207
St Joseph RC Junior School	3501	23,675	0	25,476	200,000	17,997	217,998			0	0	982,618
St Joseph's RC Infant School	3509	25,604	0	27,709	200,000	20,714	220,714			0	0	1,016,822
St Joseph's RC Primary School	5203	79,192	0	83,134	224,328	46,182	270,510			0	0	1,739,566
St Margaret Clitherow RC Primary School	3511	25,072	0	27,018	200,000	11,546	211,546			0	0	1,026,254
St Mary Magdalen's RC Junior School	3505	25,761	0	27,892	224,328	20,035	244,363			0	0	1,242,771
St Mary's CofE Primary School	3308	47,665	0	51,145	200,000	34,976	234,976			0	0	1,280,460
St Mary's RC Primary School	3602	56,678	0	60,301	224,328	33,278	257,607			0	0	1,463,606
St Robert Southwell RC Primary School	3506	30,878	0	34,181	224,328	7,131	231,459			0	0	1,343,855
Stonebridge Primary School	2057	60,654	0	78,483	200,000	50,936	250,936		58,142	0	0	1,263,992
Sudbury Primary School	2076	88,363	0	125,537	363,021	60,784	423,805			0	0	2,694,436
The Kilburn Park School Foundation	5204	31,488	0	32,944	200,000	33,278	233,279		1,591	0	0	841,696
Uxendon Manor Primary School	2020	61,342	0	89,045	224,328	26,147	250,475			0	0	1,770,690
Wembley Primary School	3605	108,141	0	142,710	363,021	73,009	436,030			0	0	2,599,130
Wykeham Primary School	2053	98,459	0	126,161	224,328	69,952	294,281			0	0	1,850,708

Primary Total (excluding middle deemed)

86,345	4,111,282	13,360,601	2,062,917	15,423,517	0	0	0	62,276	92,526,932
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Primary Middle Deemed

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Middle Deemed Primary Total

0	0	0	0	0	0	0	0	0	0
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Primary Total

86,345	4,111,282	13,360,601	2,062,917	15,423,517	0	0	0	62,276	92,526,932
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Funding for SEN primary pupils with SEN in

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ERRORS/WARNINGS ARE PRESENT

[Add School](#)

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

Table 3a	
Nursery / Primary / Secondary schools	
Unit value Nursery (£)	
Unit value Primary (£)	
Unit value Secondary (£)	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use
	(1) School name
	(2) DCSF number

Nursery

Pupil-Led	Curzon Crescent Nursery School	1000
Pupil-Led	Fawood Children's Centre	1001
Pupil-Led	College Green Nursery School and Sd	1003
Pupil-Led	Carlton Nursery Centre	1004

Nursery Total

Primary

	Anson Primary School	2000
	Avigdor Hirsch Torah Temimah Prima	3603
	Barham Primary School	2049
	Braintcroft Primary School	2075
	Brentfield Primary School	2003
	Byron Court Primary School	2006
	Carlton Vale Infant School	2007
	Chalkhill Primary School	2068
	Christ Church CofE Primary School	3301
	Convent of Jesus and Mary RC Infant	3507
	Donnington Primary School	2056
	Elsley Primary School	2055
	Fryent Primary School	2074
	Furness Primary School	2067
	Gladstone Park School	2072
	Harlesden Primary School	2017
	Islamia Primary School	5949

	John Keble CofE Primary School	3302
	Kensal Rise Primary School	2065
	Kingsbury Green Primary School	2024
	Leopold Primary School	2028
	Lyon Park Infant School	2031
	Lyon Park Junior School	2030
	Malorees Infant School	2033
	Malorees Junior School	5202
	Michael Sobell Sinai School	3601
	Mitchell Brook Primary School	2066
	Mora Primary School	2073
	Mount Stewart Infant School	2019
	Mount Stewart Junior School	2018
	Newfield Primary School	2064
	North West London Jewish Day School	5201
	Northview Junior and Infant School	2034
	Oakington Manor Primary School	5200
	Oliver Goldsmith Primary School	2071
	Our Lady of Grace RC Infant and Nursery School	3510
	Our Lady of Grace RC Junior School	3500
	Our Lady of Lourdes RC Primary School	3508
	Park Lane Primary School	2038
	Preston Park Primary School	2039
	Princess Frederica CofE Primary School	3303
	Roe Green Infant School	2042
	Roe Green Junior School	2041
	Salisbury Primary School	2070
	St Andrew and St Francis CofE Primary School	3305
	St Joseph RC Junior School	3501
	St Joseph's RC Infant School	3509
	St Joseph's RC Primary School	5203
	St Margaret Clitherow RC Primary School	3511
	St Mary Magdalen's RC Junior School	3505
	St Mary's CofE Primary School	3308
	St Mary's RC Primary School	3602
	St Robert Southwell RC Primary School	3506
	Stonebridge Primary School	2057
	Sudbury Primary School	2076
	The Kilburn Park School Foundation	5204
	Uxendon Manor Primary School	2020
	Wembley Primary School	3605
	Wykeham Primary School	2053

Primary Total (excluding middle deemed)

Primary Middle Deemed	
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Middle Deemed Primary Total

Primary Total

Funding for SEN primary pupils with SEN in

Secondary

Alperton Community School	5405
Cardinal Hinsley Mathematics and Co	5407
Claremont High School	5400
Convent of Jesus and Mary Language	5404
Copland - A Specialist Science Comm	5401
JFS	4033
John Kelly Boys' Technology College	5408
John Kelly Girls' Technology College	5409
Kingsbury High School	5402
Preston Manor High School	5410
Queen's Park Community School	5403
St Gregory RC High School	5406
Wembley High Technology College	4006

Secondary Total (excluding middle deemed)

Secondary Middle Deemed

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Middle Deemed Secondary Total

Secondary Total

Funding for SEN secondary pupils with SEN in |

ERRORS/WARNINGS ARE PRESENT

[Add School](#)

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

Table 3a	
Nursery / Primary / Secondary schools	
Unit value Nursery (£)	
Unit value Primary (£)	
Unit value Secondary (£)	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use
	(1) School name
	(2) DCSF number

Nursery

Pupil-Led	Curzon Crescent Nursery School	1000
Pupil-Led	Fawood Children's Centre	1001
Pupil-Led	College Green Nursery School and Sd	1003
Pupil-Led	Carlton Nursery Centre	1004

Nursery Total

Primary

	Anson Primary School	2000
	Avigdor Hirsch Torah Temimah Prima	3603
	Barham Primary School	2049
	Braintcroft Primary School	2075
	Brentfield Primary School	2003
	Byron Court Primary School	2006
	Carlton Vale Infant School	2007
	Chalkhill Primary School	2068
	Christ Church CofE Primary School	3301
	Convent of Jesus and Mary RC Infant	3507
	Donnington Primary School	2056
	Elsley Primary School	2055
	Fryent Primary School	2074
	Furness Primary School	2067
	Gladstone Park School	2072
	Harlesden Primary School	2017
	Islamia Primary School	5949

	John Keble CofE Primary School	3302
	Kensal Rise Primary School	2065
	Kingsbury Green Primary School	2024
	Leopold Primary School	2028
	Lyon Park Infant School	2031
	Lyon Park Junior School	2030
	Malorees Infant School	2033
	Malorees Junior School	5202
	Michael Sobell Sinai School	3601
	Mitchell Brook Primary School	2066
	Mora Primary School	2073
	Mount Stewart Infant School	2019
	Mount Stewart Junior School	2018
	Newfield Primary School	2064
	North West London Jewish Day School	5201
	Northview Junior and Infant School	2034
	Oakington Manor Primary School	5200
	Oliver Goldsmith Primary School	2071
	Our Lady of Grace RC Infant and Nursery	3510
	Our Lady of Grace RC Junior School	3500
	Our Lady of Lourdes RC Primary School	3508
	Park Lane Primary School	2038
	Preston Park Primary School	2039
	Princess Frederica CofE Primary School	3303
	Roe Green Infant School	2042
	Roe Green Junior School	2041
	Salisbury Primary School	2070
	St Andrew and St Francis CofE Primary School	3305
	St Joseph RC Junior School	3501
	St Joseph's RC Infant School	3509
	St Joseph's RC Primary School	5203
	St Margaret Clitherow RC Primary School	3511
	St Mary Magdalen's RC Junior School	3505
	St Mary's CofE Primary School	3308
	St Mary's RC Primary School	3602
	St Robert Southwell RC Primary School	3506
	Stonebridge Primary School	2057
	Sudbury Primary School	2076
	The Kilburn Park School Foundation	5204
	Uxendon Manor Primary School	2020
	Wembley Primary School	3605
	Wykeham Primary School	2053

Primary Total (excluding middle deemed)

Primary Middle Deemed	
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Middle Deemed Primary Total

Primary Total

Funding for SEN primary pupils with SEN in

Secondary

Alperton Community School	5405
Cardinal Hinsley Mathematics and Co	5407
Claremont High School	5400
Convent of Jesus and Mary Language	5404
Copland - A Specialist Science Comm	5401
JFS	4033
John Kelly Boys' Technology College	5408
John Kelly Girls' Technology College	5409
Kingsbury High School	5402
Preston Manor High School	5410
Queen's Park Community School	5403
St Gregory RC High School	5406
Wembley High Technology College	4006

Secondary Total (excluding middle deemed)

Secondary Middle Deemed

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Middle Deemed Secondary Total

Secondary Total

Funding for SEN secondary pupils with SEN in |

ERRORS/WARNINGS ARE PRESENT

[Add School](#)

TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Year	2009-10	LEA Name
Contact	Mustafa salih	Tel No

Table 3a	
Nursery / Primary / Secondary schools	
Unit value Nursery (£)	
Unit value Primary (£)	
Unit value Secondary (£)	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use
	(1) School name
	(2) DCSF number

Nursery

Pupil-Led	Curzon Crescent Nursery School	1000
Pupil-Led	Fawood Children's Centre	1001
Pupil-Led	College Green Nursery School and Sd	1003
Pupil-Led	Carlton Nursery Centre	1004

Nursery Total

Primary

	Anson Primary School	2000
	Avigdor Hirsch Torah Temimah Prima	3603
	Barham Primary School	2049
	Braintcroft Primary School	2075
	Brentfield Primary School	2003
	Byron Court Primary School	2006
	Carlton Vale Infant School	2007
	Chalkhill Primary School	2068
	Christ Church CofE Primary School	3301
	Convent of Jesus and Mary RC Infant	3507
	Donnington Primary School	2056
	Elsley Primary School	2055
	Fryent Primary School	2074
	Furness Primary School	2067
	Gladstone Park School	2072
	Harlesden Primary School	2017
	Islamia Primary School	5949

	John Keble CofE Primary School	3302
	Kensal Rise Primary School	2065
	Kingsbury Green Primary School	2024
	Leopold Primary School	2028
	Lyon Park Infant School	2031
	Lyon Park Junior School	2030
	Malorees Infant School	2033
	Malorees Junior School	5202
	Michael Sobell Sinai School	3601
	Mitchell Brook Primary School	2066
	Mora Primary School	2073
	Mount Stewart Infant School	2019
	Mount Stewart Junior School	2018
	Newfield Primary School	2064
	North West London Jewish Day School	5201
	Northview Junior and Infant School	2034
	Oakington Manor Primary School	5200
	Oliver Goldsmith Primary School	2071
	Our Lady of Grace RC Infant and Nursery	3510
	Our Lady of Grace RC Junior School	3500
	Our Lady of Lourdes RC Primary School	3508
	Park Lane Primary School	2038
	Preston Park Primary School	2039
	Princess Frederica CofE Primary School	3303
	Roe Green Infant School	2042
	Roe Green Junior School	2041
	Salisbury Primary School	2070
	St Andrew and St Francis CofE Primary School	3305
	St Joseph RC Junior School	3501
	St Joseph's RC Infant School	3509
	St Joseph's RC Primary School	5203
	St Margaret Clitherow RC Primary School	3511
	St Mary Magdalen's RC Junior School	3505
	St Mary's CofE Primary School	3308
	St Mary's RC Primary School	3602
	St Robert Southwell RC Primary School	3506
	Stonebridge Primary School	2057
	Sudbury Primary School	2076
	The Kilburn Park School Foundation	5204
	Uxendon Manor Primary School	2020
	Wembley Primary School	3605
	Wykeham Primary School	2053

Primary Total (excluding middle deemed)

Primary Middle Deemed	
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Middle Deemed Primary Total

Primary Total

Funding for SEN primary pupils with SEN in

Secondary

Alperton Community School	5405
Cardinal Hinsley Mathematics and Co	5407
Claremont High School	5400
Convent of Jesus and Mary Language	5404
Copland - A Specialist Science Comm	5401
JFS	4033
John Kelly Boys' Technology College	5408
John Kelly Girls' Technology College	5409
Kingsbury High School	5402
Preston Manor High School	5410
Queen's Park Community School	5403
St Gregory RC High School	5406
Wembley High Technology College	4006

Secondary Total (excluding middle deemed)

Secondary Middle Deemed

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Middle Deemed Secondary Total

Secondary Total

Funding for SEN secondary pupils with SEN in |

NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Table 3b - School level information

Year	2009-10	LEA Name	Brent	LEA No.	304	Email Address	mustafa.salih@brent.gov.uk
Contact	Mustafa salih	TEL.	020 8937 3191	Version No.	1	Completion Date	8/05/08

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Sorting column for Authorities own use	Table 3b		Place-led funding																Pupil-led Funding			
	Special schools		Unit value (£)	10930.97827	13318.0142	13927.1199	14231.67276	18075.6237											(16) Total places	(3) Total Place-led funding	AWPU	LSC
	(1) School name	(2) DCSF number																			Places	Places
	Grove Park School	7003				92													92	1,309,314	232,708	209,010
	Hay Lane School	7009					122												122	2,205,226	263,554	456,967
	Manor School	7006			135														135	1,880,161	319,184	
	Vernon House School	7005		40															40	532,721	78,792	
	Woodfield School	7000	120																120	1,311,717	328,648	
	Special Total		120	40	135	92	122	0	0	0	0	0	0	0	0	0	0	0	509	7,239,139	1,222,886	665,977

NO ERRORS/WARNINGS

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collecti

Year	2009-10	LEA Name
Contact	Mustafa salih	TEL.

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Sorting column for Authorities own use	Table 3b		SEN Statements	(4) Total Pupil-led funding	AEN -Learning needs associated with EAL			AEN -Social Need			Site-specific factors (including pupil-led)			School-specific factors (including pupil led)			Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Special schools	Unit value (£)			(6) Total AEN -Learning needs associated with EAL	(10) Total AEN -Social Need	Premises	(11) Total Site-specific factors (including pupil-led)	Lump Sum	School Meals	(12) Total School-specific factors (including pupil led)	Transitional provision	6th Form Adj	(13) Total budget adjustments							
															(1) School name	(2) DCSF number	£	£	£		
	Grove Park School	7003	80,856	522,574		0		0	50,085	50,085	87,474	9,508	96,982		(169,958)	(169,958)	94,156	1,903,153			
	Hay Lane School	7009	202,140	922,661		0		0	55,163	55,163	87,474	10,527	98,001		(306,828)	(306,828)	0	2,974,223			
	Manor School	7006	127,673	446,857		0		0	70,415	70,415	87,474	18,677	106,151			0	0	2,503,584			
	Vernon House School	7005	13,619	92,411		0		0	21,628	21,628	87,474	4,414	91,889			0	25,656	764,304			
	Woodfield School	7000	117,242	445,890		0		0	65,298	65,298	87,474	14,602	102,076			0	0	1,924,981			
	Special Total		541,530	2,430,393	0	0	0	0	262,590	262,590	437,370	57,728	495,098	0	(476,786)	(476,786)	119,811	10,070,245			

TABLE 4: FUNDING PERIOD 2 2009-10

Children, Schools and Families Financial Data Collection					Table 4: Funding Factors		
Year	2009-10	LEA Name	Brent	LEA No	304	Email Address	mustafa.salih@brent.gov.uk
Contact	Mustafa Salih	Tel.	020 8937 3191	Version No.	1	Completion Date	08/05/2008

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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AGE-WEIGHTED FUNDING (7)			Weighting Ratios (8)
Key Stage	School Year	Age group (pupils' ages as at 31 st August 2009)	

Pupil numbers (9)

-	Nursery	3 yr old	1.505	3,069.06	Nursery		1,863.00
-	Nursery	4 yr old	1.505	3,069.06	675,193		
-	Reception		1.441	2,938.55			3,325.50
1	1	5	1.268	2,585.76			3,282.00
	2	6	1.268	2,585.76			3,041.00
	3	7	1.268	2,585.76			3,001.00
2	4	8	1.157	2,359.40			3,096.00
	5	9	1.218	2,483.80			2,929.00
	6	10	1.218	2,483.80			2,991.00
	7	11	1.649	3,362.71			2,709.60
3	8	12	1.649	3,362.71	Primary:		2,630.00
	9	13	1.649	3,362.71	60,932,973		2,657.00
4	10	14	1.82	3,711.42	Secondary:		2,679.00
	11	15	1.82	3,711.42	46,801,990		2,686.00
	Re-takes (Year 12+)						
					Secondary		

(3) Band, Range or Level

(4) Unit Value £

(5) Total allocated through factor

(6) % of Nursery, Primary & Secondary budgets

46,801,990

Method and worked example(s) where appropriate:

PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)

Nursery 3 year olds
Nursery 4 year olds

Nursery:	
Primary:	

Method and worked example(s) where appropriate:

PRE-SCHOOL Place-Led Funding (Nursery Classes) (11)

Nursery 3 year olds
Nursery 4 year olds

220	896.12

Nursery:	
197,146	
Primary:	

Method and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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KS 1	ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (12)
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Class-based	<input type="text"/>
Class-based	<input type="text"/>
Ghost funding	<input type="text"/>
Ghost funding	<input type="text"/>

Nursery:	<input type="text"/>
Primary:	<input type="text"/>
Nursery:	<input type="text"/>
Primary:	<input type="text"/>

Method and worked example(s) where appropriate:

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)
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"Top-up"	<input type="text"/>	<input type="text"/>	<input type="text"/>
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(3) Band, Range or Level

(4) Unit Value £

(5) Total allocated through factor

(6) % of Nursery, Primary & Secondary budgets

Secondary:

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (14)

Nursery:	
Primary:	
Secondary:	

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)

FTE Pupils (LSC Funded)

3,534

20,650,325

Secondary:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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20,650,325

Method and worked example(s) where appropriate:

AEN -Learning needs associated with EAL (16)

	Nursery:	
	Primary:	
	Secondary:	

Method and worked example(s) where appropriate:

AEN Identified Special Educational Needs (pupil led) (17)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (18)

Nursery

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Primary				
			Nursery:	
Secondary				
	Actual cost	3,860,222	Primary: 3,860,222	
			Secondary:	
	Actual cost	2,566,761	2,566,761	

SEN - pupils with or without statements (pupil-led) Other (19)

Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	

Method and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

Level	Unit	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Nursery	College Green Unit	6*16	823.1158	Nursery: 562,270	
	College Green Unit Out Place	10*18.63	823.1158		
	Fawood Unit	10*20.58	823.1158		
	Fawood Unit Out Place	20*9.75	823.1158		
Primary	Kingsbury Green	16*17.22	823.1158	Primary: 1,001,493	
	Oakington Manor	25*13.65	823.1158		
	Kensal Rise	20*13.65	823.1158		
	Mora	326.94	823.1158		
Secondary	Kingsbury High	18*17.22	823.1158	Secondary: 1,091,113	
	J K Girls	30*7.27	823.1158		
	Preston Manor	12*16.65	823.1158		

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (21)

Nursery				Nursery:	
Primary					

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Secondary		Primary:	
		Secondary:	

Method and worked example(s) where appropriate:

AEN - Identified Special Educational Needs (not pupil led) (22)

	Nursery:	
	Primary:	
	Secondary:	

Method and worked example(s) where appropriate:

AEN - Other Learning Needs (23)

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Attainment Underachieving Groups		78,383	Nursery:	
		9,654	88,037	
Attainment Underachieving Groups		3,373,867	Primary:	
		592,117	3,965,983	
Attainment Underachieving Groups		1,523,635	Secondary:	
		343,994	1,867,629	

AEN - Social Needs (24)

		Nursery:	
		40,145	
		Primary:	
		3,169,185	
		Secondary:	
		1,651,622	

Method and worked example(s) where appropriate:

Site - Specific Factors (including pupil-led) (25)

Nursery

NDR	Actual	22,259
Premises	2,549	19.68

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Primary				
			Nursery:	
			72,423	
Secondary	NNDR	Actual	928,592	
	Premises	157,335	19.68	
	Split Site			
				Primary:
			4,111,282	
Secondary	NNDR	Actual	198,654	
	Premises	154,961	19.68	
	Split Site		594,648	
			Secondary:	
			3,229,057	

Method and worked example(s) where appropriate:

School-Specific Factors (including pupil led) (26)

Nursery	Lump sum		697,214.82
	School meals	92	339.57

	(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
Primary			Nursery:	
			728,456	
	Lump sum	13,360,600.63		
	School meals	6075 339.57		
Secondary			Primary:	
			15,423,517	
	Lump sum	4,954,765.24		
	School meals	3166 339.57		
			Secondary:	
			6,029,859	

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS (27)

TRANSITIONAL PROVISION (28)

Nursery:
 Primary:
 Secondary:

Method and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Secondary:

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (30)

Nursery:
117,595
Primary:
62,276
Secondary:
308,201

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)

Nursery:
2,481,265
Primary:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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PUPIL-LED FUNDING (34)

AWPU	1,222,886
LSC	665,977
Statements	541,530

Special
2,430,393

Method and worked example(s) where appropriate:

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)

Special

Method and worked example(s) where appropriate:

AEN - SOCIAL NEED (36)

Special

Method and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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SITE - SPECIFIC FACTORS (Including pupil-led) (37)

Premises	13343	19.68

Special
262,590

Method and worked example(s) where appropriate:

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)

Lump Sum		437,370
School Meals	170	339.57

Special
495,098

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS e.g transitional provision (39)

Special
-476,786

Method and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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MINIMUM FUNDING GUARANTEE (40)

Special
119,811

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)
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Special
10,070,245

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)
--

All Schools
189,275,000