



Section 52 Statement 2008/2009 – Out-turn

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- ❖ [Outturn Technical user guide 2008/2009](#) 

Table A

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CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE A

LA Name	Brent		LA No.	304	
Contact	Lin Diaby	Email	lin.diaby@brent.gov.uk		
Tel No.	02089374897	Version	1	Completion date	26/08/2009

SPENDING BY SCHOOLS	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total	Outturn 07-08 Total (col f)	Validation Range (queries on figures which are outside both the percentage and actual limits)		
	£	£	£	£	£		Percentage change %		Absolute Difference
(a)	(b)	(c)	(d)	(e)	(f)	(£)	Lower Limit	Upper Limit	(£)
EXPENDITURE									
1 Teaching staff (E01)	1,204,607	53,591,010	62,937,758	4,911,285	122,644,660				
2 Supply teaching staff (E02)	32,563	2,037,828	818,289	47,540	2,936,220				
3 TOTAL TEACHING STAFF	1,237,170	55,628,838	63,756,047	4,958,825	125,580,880	119,891,144	0%	15%	1,000,000
4 EDUCATION SUPPORT STAFF (E03)	771,280	15,959,245	8,121,621	3,435,247	28,287,393				
OTHER EMPLOYEE COSTS									
5 Premises staff (E04)	35,733	2,549,751	2,623,885	331,999	5,541,368				
6 Administrative & clerical staff (E05)	116,126	4,287,034	6,588,743	473,701	11,465,604				
7 Catering Staff (E06)	0	201,893	455,533	0	657,426				
8 Cost of other staff (E07)	91,592	2,118,520	719,887	246,729	3,176,728				
9 Indirect employee expenses (E08)	19,207	299,882	545,781	37,436	902,306				
10 Development and training (E09)	33,744	639,467	615,747	63,218	1,352,176				
11 Supply teacher insurance (E10)	11,263	462,894	0	29,286	503,443				
12 Staff related insurance (E11)	785	78,123	31,592	1,413	111,913				
13 TOTAL OTHER EMPLOYEE COSTS	308,450	10,637,564	11,581,168	1,183,782	23,710,964	22,448,428	0%	15%	1,000,000
RUNNING EXPENSES									
14 Building maintenance and improvement (E12)	32,131	3,978,087	1,652,514	450,141	6,112,873				
15 Grounds maintenance and improvement (E13)	24,353	366,624	145,439	8,120	544,536				
16 Cleaning and caretaking (E14)	52,521	999,019	340,430	27,312	1,419,282				
17 Water and sewerage (E15)	2,782	244,588	172,748	17,345	437,463				
18 Energy (E16)	18,735	1,523,305	1,503,167	150,753	3,195,960				
19 Rates (E17)	38,800	859,014	257,467	0	1,155,281				
20 Other occupation costs (E18)	12,006	371,203	4,568,965	33,447	4,985,621				
21 Learning resources (not ICT) (E19)	50,927	3,780,008	4,280,132	247,551	8,358,618				
22 ICT learning resources (E20)	41,992	2,498,526	1,494,372	172,680	4,207,570				
23 Examination fees (E21)	0	0	1,764,230	4,911	1,769,141				
24 Administrative supplies (E22)	52,745	2,548,742	1,832,036	252,394	4,685,917				
25 Other insurance premiums (E23)	8,841	744,340	671,861	63,670	1,488,712				
26 Special facilities (E24)	3,221	325,690	453,921	24,040	806,872				
27 Catering supplies (E25)	97,957	3,402,154	1,162,000	120,956	4,783,067				

28	Agency supply teaching staff (E26)	17,146	2,189,691	2,566,368	142,701	4,915,906
29	Bought-in professional services - curriculum (E27)	39,022	1,843,781	953,065	240,136	3,076,004
30	Bought-in professional services - other (E28)	105,919	2,458,133	1,993,679	176,552	4,734,283
31	Loan interest (E29)	0	18,571	0	0	18,571
32	Community focused extended school staff (E31)	987,978	65,436	92,161	0	1,145,575
33	Community focused extended school costs (E32)	329,893	49,293	187,034	0	566,220
34	TOTAL RUNNING EXPENSES	1,916,969	28,266,205	26,091,589	2,132,709	58,407,472

50,009,553	0%	15%	1,000,000
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35	TOTAL GROSS EXPENDITURE	4,233,869	110,491,852	109,550,425	11,710,563	235,986,709
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FUNDING

36	Funds delegated by the LA (I01)	1,925,024	85,957,731	60,939,020	2,348,755	151,170,530
37	Funding for sixth form students (I02)	0	0	19,750,819	652,339	20,403,158
38	SEN funding (Not for special schools) (I03)	554,224	6,360,415	5,505,812	7,462,496	19,882,947
39	Funding for minority ethnic pupils (I04)	39,417	2,710,094	1,401,008	75,194	4,225,713
40	Standards Fund (I05)	61,908	5,239,829	9,656,682	218,893	15,177,312
41	Other government grants (I06)	824	567,545	3,727,096	34,059	4,329,524
42	School Standards Grant (SSG) pupil focused (I14)	77,311	4,254,847	3,771,537	227,282	8,330,977
43	Pupil focused extended school funding and/or grants (I15)	72,604	389,177	93,612	9,059	564,453
44	Community focused extended school funding and/or grants (I16)	1,281,558	145,881	642,561	0	2,069,999
45	TOTAL FUNDING	4,012,870	105,625,520	105,488,147	11,028,077	226,154,613

208,947,766	0%	15%	1,000,000
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INCOME

46	Other grants and payments (I07)	32,740	985,618	1,115,083	142,023	2,275,464
47	Income from facilities and services (I08)	143,157	3,959,204	3,076,988	601,058	7,780,407
48	Income from catering (I09)	36,734	1,921,276	316,244	47,288	2,321,542
49	Receipts from supply teacher insurance claims (I10)	0	58,921	37,072	0	95,993
50	Receipts from other insurance claims (I11)	0	66,706	65,430	8	132,144
51	Income from contributions to visits etc. (I12)	995	357,507	458,545	3,510	820,557
52	Community focused extended school facilities income (I17)	6,003	216,381	7,127	0	229,510
53	Total income NOT including donations and/or voluntary funds	219,629	7,565,613	5,076,489	793,887	13,655,617
54	Donations and/or voluntary funds (I13)	9,792	696,067	1,499,253	63,840	2,268,952
55	TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	229,421	8,261,680	6,575,742	857,727	15,924,569

56	SCHOOLS NET CURRENT EXPENDITURE	4,004,449	102,230,172	102,974,683	10,852,836	220,062,140
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57	Capital Expenditure from Revenue - CERA (E30) (Schools)	0	1,336,001	2,299,197	0	3,635,198
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BALANCES

Opening balances at 01/04/2008

58	Committed revenue balance (B01)	420,293	11,193,750	4,396,316	208,471	16,218,830
59	Uncommitted revenue balance (B02)	0	1,637	0	0	1,637
60	Community focused extended school revenue balance (B06)	0	(3,096)	(97,567)	0	(100,663)

Closing balances at 31/03/2009

61	Committed revenue balance (B01)	459,023	12,954,820	4,214,759	383,653	18,012,256
62	Uncommitted revenue balance (B02)	0	52,381	25,332	0	77,714

63 Community focused extended school revenue balance (B06)

(30,312)	244,477	272,925	0	487,091
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Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF not including LSC	Grants from LSC	LA NET Revenue Expenditure
(n)	(o)	(p)	(q)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

64	Nursery schools	1,237,170	771,280	308,450	1,916,969	4,233,869	229,421	4,004,449
65	Primary Schools	55,628,838	15,959,245	10,637,564	28,266,205	110,491,852	8,261,680	102,230,172
66	Secondary Schools	63,756,047	8,121,621	11,581,168	26,091,589	109,550,425	6,575,742	102,974,683
67	Special Schools	4,958,825	3,435,247	1,183,782	2,132,709	11,710,563	857,727	10,852,836
68	TOTAL SCHOOL SPENDING (Excluding CERA line 57)	125,580,880	28,287,393	23,710,964	58,407,472	235,986,709	15,924,569	220,062,140

0	0	0	4,004,449
0	0	0	102,230,172
0	0	0	102,974,683
0	0	0	10,852,836
0	0	0	220,062,140

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

69	Nursery Schools	0	0	0	0	0	0	0
70	Primary Schools	458,153	0	1,028,185	6,994,225	8,480,563	2,648,900	5,831,663
71	Secondary Schools	335,308	0	752,495	4,642,265	5,730,068	1,938,645	3,791,423
72	Special Schools	9,338	0	20,957	2,527,940	2,558,236	409,815	2,148,420
73	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	0	0	69,266	3,098,011	3,167,277	0	3,167,277
74	Independent/Non-Maintained schools fees	0	0	0	3,954,811	3,954,811	1,195,337	2,759,474
75	Education out of school	455,223	1,657	1,479,509	1,035,258	2,971,646	286,290	2,685,356
76	School Meals/Milk	0	0	0	100,409	100,409	0	100,409
77	Other Support Services : expenditure falling within the definition of the Schools Budget	0	0	0	0	0	0	0
78	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	126,838,902	28,289,050	27,061,376	80,760,392	262,949,719	22,403,556	240,546,162

0	0	0	0
214,158	0	0	5,617,505
156,736	0	0	3,634,687
4,365	0	0	2,144,055
573,575	0	0	2,593,702
0	0	0	2,759,474
0	0	0	2,685,356
100,179	0	0	230
0	0	0	0
1,049,013	0	0	239,497,149

79 Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)

0	0	0
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0	0	0	0
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80 **SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)**

26,963,010	6,478,987	20,484,023
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1,049,013	0	0	19,435,010
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81 **TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))**

266,584,917	22,403,556	244,181,360
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1,049,013	0	0	243,132,348
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LA BUDGET

LA CENTRAL FUNCTIONS

Central Administration

82	Central Administration	0	0	2,529,262	1,196,724	3,725,986	778,407	2,947,579
83	Teacher Development	0	0	0	0	0	0	0
84	HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0
85	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	0	0	0	3,542,737	3,542,737	0	3,542,737
86	SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	0	0	2,529,262	4,739,461	7,268,723	778,407	6,490,316

7,225	137,678	0	2,802,676
0	0	0	0
0	0	0	0
0	0	0	3,542,737
7,225	137,678	0	6,345,413

Support and Access

87	Pupil Support	0	0	190,532	142,388	332,920	22,400	310,520	43,981	0	0	266,540
88	Other support services: expenditure falling within the definition of the LA budget	442,130	181,874	7,739,466	2,825,162	11,188,631	1,722,781	9,465,850	428,235	109,015	0	8,928,600
89	Home to school transport: SEN transport expenditure	0	0	70,875	3,709,700	3,780,575	70,875	3,709,700	0	0	0	3,709,700
90	Home to school transport: other home to school transport expenditure	0	0	0	0	0	0	0	0	0	0	0
91	Home to college transport : SEN transport expenditure	0	0	0	0	0	0	0	0	0	0	0
92	Home to college transport : other home to college transport expenditure	0	0	0	0	0	0	0	0	0	0	0
93	SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 92)	442,130	181,874	8,000,873	6,677,250	15,302,126	1,816,056	13,486,071	472,216	109,015	0	12,904,840
94	SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 93)	442,130	181,874	10,530,135	11,416,711	22,570,849	2,594,463	19,976,387	479,441	246,693	0	19,250,253
YOUTH AND COMMUNITY												
Services to young people												
95	Positive activities for young people					664,425	23,595	640,829	0	234,426	0	406,403
96	Positive activities controlled or shaped by young people					49,063	7,000	42,063	15,000	0	0	27,063
97	Positive activities for young people on Friday and Saturday nights					0	0	0	0	0	0	0
98	Youth Work					3,210,381	604,111	2,606,270	12,150	274,473	0	2,319,647
99	Connexions					2,729,967	200,472	2,529,496	3,000	0	0	2,526,496
100	Student Support/including Mandatory awards	0	0	1,187,388	663,135	1,850,523	0	1,850,523	0	0	0	1,850,523
101	Other Community Services	0	0	0	0	0	0	0	0	0	0	0
102	Adult and Community learning	1,156,828	0	2,561,546	1,900,502	5,618,876	288,160	5,330,716	0	0	4,908,752	421,964
103	SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 102)	1,156,828	0	3,748,934	2,563,637	14,123,235	1,123,338	12,999,897	30,150	508,899	4,908,752	7,552,096
104	TOTAL LA BUDGET (excluding CERA) (line 94 + line 103)	1,598,958	181,874	14,279,069	13,980,348	36,694,084	3,717,800	32,976,284	509,591	755,592	4,908,752	26,802,349
105	TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 104)	2,856,980	183,530	17,629,481	36,333,267	63,657,094	10,196,787	53,460,306	1,558,604	755,592	4,908,752	46,237,359
106	Capital Expenditure from Revenue (CERA) (LA)					0	0	0				
107	Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0				
108	TOTAL LA BUDGET (including CERA) (line 104 + line 106 + line 107)					36,694,084	3,717,800	32,976,284				
109	TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 104)	128,437,860	28,470,923	41,340,445	94,740,739	299,643,803	26,121,357	273,522,446	1,558,604	755,592	4,908,752	266,299,498
110	TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 108)					303,279,001	26,121,357	277,157,644	1,558,604	755,592	4,908,752	269,934,697

TABLE A NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

Column F Line 34 - it would appear that the extended schools expenditure was not separated out from the main expenditure in 2007/08 return.

This has been done correctly in 2008/09 and explains the change in excess of 15%.

Table A1 – Young People’s Services

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CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	LA Name	Brent		LA No.	304
	Contact	Lin Diaby	Email	Lin.diaby@brent.gov.uk	
	Tel No.	2089374897	Version	1	Completion date

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE

1	Secure accommodation (youth justice)	186,400	0	1,650	188,050	0	188,050
2	Youth offender teams	0	0	1,835,886	1,835,886	690,982	1,144,904
3	Other Youth Justice service	0	0	165,688	165,688	117,673	48,015
4	Total Youth Justice	186,400	0	2,003,224	2,189,624	808,655	1,380,969

CHILDREN LOOKED AFTER

5	Residential care	4,021,738	1,027	237,574	4,260,339	1,963,668	2,296,672
6	Fostering services	5,382,570	0	2,598,489	7,981,059	38,341	7,942,718
7	Other children looked after services	0	0	411,336	411,336	0	411,336
8	Secure accommodation (welfare)	407,255	0	6,554	413,809	0	413,809
9	Short breaks (respite) for looked after children	0	0	326,221	326,221	0	326,221
10	Children placed with family and friends	602,210	0	0	602,210	0	602,210
11	Advocacy services for children looked after	0	0	177,500	177,500	0	177,500
12	Education of looked after children	0	0	0	0	0	0
13	Leaving care support services	0	413	3,993,222	3,993,635	357,946	3,635,689
14	Total Children Looked After	10,413,774	1,440	7,750,896	18,166,109	2,359,954	15,806,155

CHILDREN AND YOUNG PEOPLE'S SAFETY

15	Child death processes	0	0	0	0	0	0
16	Preventative services	0	492,989	2,565,756	3,058,745	104,500	2,954,245
17	LA functions in relation to child protection	0	0	3,664,215	3,664,215	0	3,664,215
18	Local safeguarding childrens board	0	47,087	79,042	126,129	0	126,129
19	Total Children and Young People's Safety	0	540,076	6,309,013	6,849,089	104,500	6,744,589

FAMILY SUPPORT SERVICES

20	Direct payments	0	0	208,890	208,890	50,000	158,890
21	Short breaks (respite) for disabled children	0	0	1,368,756	1,368,756	0	1,368,756
22	Home care services	0	0	851,594	851,594	0	851,594
23	Equipment and adaptations	0	0	0	0	0	0
24	Other family support services	0	0	2,863,353	2,863,353	514,862	2,348,490
25	Substances misuse services (Drugs, Alcohol and Volatile substances)	0	0	280,814	280,814	168,856	111,958
26	Contribution to health care of individual children	0	0	27,396	27,396	0	27,396
27	Teenage pregnancy services	0	0	178,310	178,310	29,926	148,384
28	Total Family Support Services	0	0	5,779,112	5,779,112	763,644	5,015,468

ASYLUM SEEKERS

29	Asylum seeker services - children	0	0	1,859,601	1,859,601	0	1,859,601
30	Unaccompanied asylum children	0	0	46,514	46,514	0	46,514
31	Accommodation	0	0	285,853	285,853	0	285,853
32	Assessment and care management	0	0	579,557	579,557	0	579,557
33	Total Asylum Seeker	0	0	2,771,524	2,771,524	0	2,771,524

OTHER CHILDREN'S AND FAMILIES SERVICES

34	Adoption services	962,349	0	508,037	1,470,386	0	1,470,386
35	Special guardianship support	751,395	0	1,111,965	1,863,360	0	1,863,360
36	Other children's and families services	0	0	1,645,342	1,645,342	1,122,777	522,565
37	Total Other Children's and Families Services	1,713,744	0	3,265,343	4,979,087	1,122,777	3,856,311

CHILDREN'S SERVICES STRATEGY

38	Children's and young people's plan	0	0	715,830	715,830	661,181	54,649
39	Children's social care workforce grant	0	0	361,824	361,824	271,348	90,476
40	Partnership costs	0	0	574,635	574,635	128,843	445,792
41	Central commissioning function	0	0	791,319	791,319	791,319	0
42	Commissioning and social work	0	0	1,522,785	1,522,785	100,680	1,422,105
43	Total Children's Services Strategy	0	0	3,966,393	3,966,393	1,953,371	2,013,022

44	Child Trust Fund Top Ups	0	0	0	0	0	0
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45	Capital Expenditure from Revenue (CERA) (Children's and young people's services)			0	0	0	
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46	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)			44,700,938	7,112,902	37,588,036	
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47	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)			44,700,938	7,112,902	37,588,036	
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TABLE A1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

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Table B

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CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE B

LA Name	Brent			LA No.	304
Contact	Lin Diaby	Email	lin.diaby@brent.gov.uk		
Tel No.	02089374897	Version	1	Completion date	26/08/2009

School Name	DCSF Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NURSERY SCHOOLS																			
Curzon Crescent Nursery School	1000	249,456	0	679,307	719,143	21,973	17,086	0	19,467	0	319,826	0	1,346,951	799,796	320,848	0	227,329	0	(1,022)
Fawood Children's Centre	1001	134,787	0	752,566	461,077	329,469	14,232	432	42,008	56,573	250,201	503	1,289,282	857,740	295,945	0	180,839	0	(45,241)
College Green Nursery School and Services	1003	107,180	0	576,310	382,686	234,466	12,814	392	101,918	0	213,705	0	1,053,160	701,590	213,608	0	137,866	0	96
Granville Plus Childrens Centre	1004	(71,130)	0	414,830	439,429	7,733	17,776	0	60,024	16,031	497,826	5,500	973,188	556,872	487,471	0	(87,010)	0	15,855
Total Nursery Schools (21)		420,293	0	2,423,013	2,002,335	593,641	61,908	824	223,417	72,604	1,281,558	6,003	4,662,582	2,915,998	1,317,872	0	459,023	0	(30,312)
PRIMARY SCHOOLS																			
Anson Primary School	2000	346,793	0	1,279,131	1,362,640	115,026	102,992	40,520	78,169	10,600	0	0	2,056,741	1,627,820	0	0	428,921	0	0
Brentfield Primary School	2003	365,349	0	1,763,869	1,809,518	171,472	103,455	86,077	81,760	13,764	0	0	2,631,395	2,230,953	0	0	400,442	0	0
Byron Court Primary School	2006	279,550	0	1,848,265	1,981,749	80,464	59,964	4,556	92,569	0	0	0	2,498,852	2,282,845	0	0	216,006	0	0
Carlton Vale Infant School	2007	81,553	0	951,731	989,965	60,918	61,611	1,818	93,888	14,365	0	0	1,304,118	1,138,572	0	0	165,547	0	0
Harlesden Primary School	2017	269,584	0	956,681	1,003,935	74,035	89,283	1,913	52,049	10,000	0	0	1,500,799	1,245,676	0	0	255,123	0	0
Mount Stewart Junior School	2018	328,827	0	1,287,494	1,305,655	118,919	50,528	0	62,727	9,059	0	0	1,875,716	1,487,722	0	0	387,994	0	0
Mount Stewart Infant School	2019	137,327	0	1,062,070	1,055,360	123,451	31,383	7,235	60,968	9,059	0	0	1,424,783	1,255,681	0	0	169,102	0	0
Uxendon Manor Primary School	2020	194,375	0	1,702,525	1,693,105	238,267	61,941	5,434	43,431	9,059	0	0	2,245,613	2,066,367	0	0	179,246	0	0
Kingsbury Green Primary School	2024	126,818	0	2,413,893	2,148,234	549,521	63,146	5,027	129,403	9,059	0	0	3,031,207	2,732,268	0	0	298,939	0	0
Leopold Primary School	2028	380,600	0	1,629,906	1,743,076	108,255	49,556	6,083	96,851	10,000	0	0	2,394,421	1,854,555	0	0	539,866	0	0
Lyon Park Junior School	2030	150,083	0	1,638,260	1,675,836	235,411	102,437	9,000	53,741	0	0	0	2,226,507	2,088,791	0	0	137,716	0	0
Lyon Park Infant School	2031	(121,619)	0	1,492,518	1,562,482	140,964	35,167	5,731	40,072	57,028	0	0	1,719,825	1,824,921	0	0	(105,096)	0	0
Malorees Infant School	2033	97,263	0	912,989	899,776	132,559	25,686	4,153	90,831	10,600	0	0	1,260,868	1,118,031	0	0	142,837	0	0
Northview Junior and Infant School	2034	154,972	0	946,268	954,372	100,665	48,321	1,870	59,703	7,000	0	0	1,326,903	1,138,908	0	0	187,996	0	0
Park Lane Primary School	2038	383,245	0	1,093,192	1,135,408	106,297	103,493	45,603	95,500	0	0	0	1,869,546	1,419,230	0	0	452,897	(2,581)	0
Preston Park Primary School	2039	501,243	0	2,300,639	2,463,802	156,051	72,965	11,604	294,260	0	0	0	3,499,925	3,300,026	0	0	199,898	0	0

Roe Green Junior School	2041	442,258	0	1,568,754	1,666,319	115,241	62,235	4,856	114,874	9,059	0	0	2,414,842	1,781,757	0	0	633,085	0	0
Roe Green Infant School	2042	388,004	0	1,489,423	1,536,056	122,220	35,184	3,526	142,630	9,059	0	0	2,236,679	1,694,352	0	0	542,327	0	0
Barham Primary School	2049	272,203	0	2,299,816	2,408,007	212,186	100,643	5,429	123,908	0	0	0	3,122,376	2,652,670	0	0	469,706	0	0
Wykeham Primary School	2053	287,838	0	1,767,929	1,836,836	137,675	142,311	5,963	91,423	0	0	0	2,502,047	2,132,651	0	0	369,396	0	0
Elsley Primary School	2055	299,894	0	1,605,895	1,704,776	103,924	57,803	9,651	64,327	6,349	0	0	2,246,724	1,907,809	0	0	338,915	0	0
Donnington Primary School	2056	254,353	0	981,712	1,019,731	88,763	59,136	6,523	60,241	0	0	0	1,488,747	1,257,628	0	0	231,120	0	0
The Stonebridge School	2057	90,066	0	1,142,481	1,228,947	77,905	97,795	2,108	200,766	0	0	0	1,697,587	1,574,745	0	0	122,841	0	0
Newfield Primary School	2064	131,069	0	1,019,411	1,039,465	74,798	141,706	1,952	98,224	3,764	0	0	1,490,978	1,320,350	0	0	170,628	0	0
Kensal Rise Primary School	2065	(117,946)	(3,096)	2,134,048	2,000,986	338,270	145,446	7,183	373,181	3,323	3,056	0	2,750,403	2,731,468	0	0	18,975	0	0
Mitchell Brook Primary School	2066	225,639	0	1,639,062	1,697,488	153,599	151,803	3,811	153,616	30,323	0	0	2,416,279	2,273,714	0	0	142,565	0	0
Furness Primary School	2067	(246,538)	0	1,646,719	1,768,211	82,684	145,740	3,620	126,897	0	0	0	1,880,613	2,125,394	0	0	(244,781)	0	0
Chalkhill Primary School	2068	5,871	0	1,581,836	1,627,666	191,042	168,565	3,111	102,203	9,059	0	0	2,107,517	1,784,189	0	0	323,328	0	0
Salisbury Primary School	2070	55,483	0	2,282,453	2,338,088	230,167	106,270	0	345,925	0	0	0	3,075,934	3,127,956	0	0	(52,023)	0	0
Oliver Goldsmith Primary School	2071	420,730	0	1,552,204	1,644,544	103,439	63,373	32,906	54,441	9,059	0	0	2,328,492	1,782,216	0	344,640	201,636	0	0
Gladstone Park School	2072	256,297	0	2,263,802	2,164,266	335,910	85,128	5,041	286,674	0	0	0	3,133,316	2,781,422	0	0	351,894	0	0
Mora Primary School	2073	153,419	0	1,835,176	1,650,980	446,699	149,657	3,339	70,593	10,600	0	0	2,485,287	2,263,373	0	17,447	204,467	0	0
Fryent Primary School	2074	139,857	0	1,745,846	1,788,426	205,136	107,093	10,350	86,302	10,490	142,825	0	2,490,479	2,252,132	16,118	0	95,521	0	126,707
Braintcroft Primary School	2075	96,764	0	2,340,521	2,436,017	262,245	162,876	5,241	57,574	0	0	0	3,020,718	2,856,568	0	0	164,150	0	0
Sudbury Primary School	2076	822,814	0	2,499,421	2,711,445	142,730	332,001	5,879	289,663	18,829	0	0	4,323,360	2,796,980	0	0	1,526,381	0	0
Christ Church CofE Primary School	3301	(19,281)	0	878,539	868,557	109,210	58,150	1,669	70,201	10,600	0	0	1,099,107	1,172,691	0	0	(73,584)	0	0
John Keble CofE Primary School	3302	(693)	0	1,671,479	1,693,092	166,334	158,360	8,369	134,908	10,000	0	0	2,170,370	2,098,358	0	0	72,011	0	0
Princess Frederica CofE Primary School	3303	190,026	0	1,426,165	1,509,268	43,163	61,260	6,938	171,418	0	0	0	1,982,073	1,988,282	0	0	(6,210)	0	0
St Andrew and St Francis CofE Primary School	3305	121,251	0	1,443,552	1,531,739	96,314	94,247	0	198,967	0	0	0	2,042,518	1,951,789	0	0	90,728	0	0
St Mary's CofE Primary School	3308	154,333	0	1,170,920	1,175,710	136,368	90,622	6,339	118,027	0	0	0	1,681,398	1,501,139	0	0	180,259	0	0
Our Lady of Grace RC Junior School	3500	143,907	0	883,282	917,984	54,470	54,958	1,847	50,130	6,165	0	0	1,229,461	1,066,043	0	0	163,418	0	0
St Joseph RC Junior School	3501	137,658	0	939,341	1,022,865	35,546	49,317	14,467	39,169	9,978	0	0	1,309,000	1,098,041	0	0	210,959	0	0
St Mary Magdalen's RC Junior School	3505	93,699	0	1,184,810	1,224,488	131,944	72,945	0	81,824	0	0	0	1,604,901	1,434,129	0	0	170,771	0	0
St Robert Southwell RC Primary School	3506	176,695	0	1,292,586	1,291,134	176,768	43,715	2,836	72,775	9,059	0	0	1,772,982	1,613,475	0	0	159,506	0	0
Convent of Jesus and Mary RC Infant School	3507	459,346	0	974,386	1,034,678	71,535	29,844	2,238	60,843	0	0	0	1,658,485	1,178,846	0	431,373	48,266	0	0
Our Lady of Lourdes RC Primary School	3508	81,556	0	1,166,284	1,143,909	125,358	77,674	0	86,455	0	0	0	1,514,952	1,443,158	0	0	71,794	0	0
St Joseph's RC Infant School	3509	239,034	0	975,376	994,134	38,624	26,359	23,341	33,080	0	0	0	1,354,572	1,115,967	0	0	238,606	0	0
Our Lady of Grace RC Infant and Nursery School	3510	166,197	0	818,241	886,084	29,782	30,095	4,315	45,558	15,558	0	0	1,177,589	1,010,364	0	0	167,224	0	0
St Margaret Clitherow RC Primary School	3511	128,265	0	984,511	954,117	150,926	58,128	4,435	56,665	0	0	0	1,352,536	1,248,440	0	0	104,096	0	0
Michael Sobell Sinai School	3601	85,022	0	2,132,624	2,294,035	153,552	106,888	17,639	300,008	10,111	0	0	2,967,254	2,809,310	0	0	157,944	0	0
St Mary's RC Primary School	3602	208,048	0	1,388,397	1,447,734	149,901	135,822	2,250	112,830	0	0	0	2,056,584	1,771,622	0	0	230,000	54,962	0
Avigdor Hirsch Torah Temimah Primary School	3603	(17,225)	0	698,702	769,016	130,767	60,948	0	102,570	0	0	0	1,046,075	960,869	0	0	85,206	0	0
Wembley Primary School	3605	370,126	0	2,410,935	2,576,019	162,004	195,730	8,805	240,940	0	0	216,381	3,770,005	3,322,003	98,611	0	231,621	0	117,770
Oakington Manor Primary School	5200	415,972	0	2,883,096	2,729,684	616,543	93,675	67,467	753,100	0	0	0	4,676,441	4,014,726	0	420,387	241,328	0	0
North West London Jewish Day School	5201	4,306	0	964,399	1,053,596	48,693	35,000	10,600	351,447	0	0	0	1,503,642	1,470,227	0	8,740	24,675	0	0
Malorees Junior School	5202	82,159	0	919,213	883,434	77,666	71,441	3,250	156,672	0	0	0	1,274,622	1,226,219	0	0	48,403	0	0
St Joseph's RC Primary School	5203	133,176	0	1,654,507	1,752,643	187,112	113,914	11,400	187,635	13,534	0	0	2,399,413	2,130,871	0	113,414	155,128	0	0
The Kilburn Park School Foundation	5204	46,793	0	851,227	905,367	90,490	104,856	8,572	198,527	0	0	0	1,354,606	1,352,933	0	0	1,673	0	0
Islamia Primary School	5949	140,978	0	1,470,526	1,500,124	150,534	39,189	3,655	152,167	14,665	0	0	2,001,312	1,487,879	0	0	513,433	0	0

Middle Deemed													0						
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Total Primary Schools (22)	11,195,387	(3,096)	87,859,038	90,212,578	9,070,509	5,239,829	567,545	8,045,299	389,177	145,881	216,381	125,079,492	110,377,123	114,729	1,336,001	12,954,820	52,381	244,477
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SECONDARY SCHOOLS

Wembley High Technology College	4006	933,415	0	5,975,798	6,344,150	227,355	793,330	37,693	149,840	0	0	0	8,485,783	6,469,011	0	1,284,503	732,269	0	0
JFS School	4033	300,494	0	8,598,301	9,317,226	786,000	530,347	3,079,366	1,397,083	0	0	0	15,410,516	15,064,819	0	0	345,697	0	0
Claremont High School	5400	273,818	0	6,877,313	7,168,374	460,630	716,280	90,935	256,405	6,125	0	0	8,972,567	8,256,072	0	0	716,495	0	0
Copland - A Specialist Science Community College	5401	117,885	0	9,409,730	10,115,081	498,573	1,063,472	0	524,430	0	0	0	12,319,441	12,201,860	0	0	117,581	0	0
Kingsbury High School	5402	145,780	0	9,505,365	9,596,275	1,001,887	653,530	85,108	1,037,492	0	0	0	12,520,073	12,124,274	0	0	395,799	0	0
Queen's Park Community School	5403	499,071	0	5,713,525	5,841,376	608,983	1,079,349	161,168	540,522	0	175,265	0	8,905,734	8,137,300	57,186	0	593,170	0	118,079
Convent of Jesus and Mary Language College	5404	214,025	0	4,793,249	5,169,612	229,652	580,746	23,312	230,237	0	0	0	6,447,584	6,291,626	0	0	155,959	0	0
Alpertown Community School	5405	618,217	(4,222)	6,907,479	7,387,118	357,169	710,949	64,492	294,877	4,000	172,186	0	9,604,786	9,006,325	54,982	421,746	8,751	0	112,982
St Gregory RC High School	5406	254,227	0	4,564,912	4,843,421	234,217	539,724	140,230	226,539	0	0	0	6,238,357	5,865,395	0	250,493	122,469	0	0
Cardinal Hinsley Mathematics and Computing College	5407	269,839	0	2,744,271	3,030,027	280,145	626,702	9,993	164,204	0	0	0	4,380,910	3,986,962	0	208,641	185,307	0	0
John Kelly Boys' Technology College	5408	255,338	2,292	3,745,106	3,977,431	380,611	807,439	24,000	783,502	0	186,025	7,127	6,423,766	6,175,172	153,580	0	53,150	0	41,864
John Kelly Girls' Technology College	5409	234,790	0	4,798,662	4,971,628	484,752	697,533	10,800	412,416	0	13,447	0	6,825,366	6,406,587	13,447	0	380,000	25,332	0
Preston Manor High School	5410	279,417	(95,638)	7,025,009	6,699,657	1,356,844	857,281	0	551,067	83,488	95,638	0	9,827,754	9,285,827	0	133,814	408,113	0	0

Middle Deemed

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Total Secondary Schools (23)	4,396,316	(97,567)	80,658,720	84,461,376	6,906,820	9,656,682	3,727,096	6,568,615	93,612	642,561	7,127	116,362,638	109,271,229	279,195	2,299,197	4,214,759	25,332	272,925
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SPECIAL SCHOOLS

Woodfield School	7000	465,087	0	1,877,044	610,234	1,436,226	78,958	5,062	120,936	0	0	0	2,716,504	2,297,474	0	0	419,030	0	0
Grove Park School	7003	(146,516)	0	1,863,846	757,873	1,280,060	28,358	11,468	408,428	0	0	0	2,339,671	2,357,815	0	0	(18,205)	0	0
Vernon House School	7005	(52,532)	0	748,649	287,249	584,221	3,660	736	50,497	0	0	0	873,831	892,185	0	0	(18,354)	0	0
Manor School	7006	150,835	0	2,441,775	583,894	2,165,239	54,937	6,047	194,492	0	0	0	3,155,444	2,867,502	0	0	287,942	0	0
Hay Lane School	7009	(208,403)	0	2,905,915	989,126	2,071,943	52,980	10,746	83,374	9,059	0	0	3,008,825	3,295,586	0	0	(286,761)	0	0

Total Special Schools (24)	208,471	0	9,837,229	3,228,376	7,537,690	218,893	34,059	857,727	9,059	0	0	12,094,275	11,710,561	0	0	383,653	0	0
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TOTALS FOR ALL SCHOOLS (25)	16,220,467	(100,663)	180,778,000	179,904,665	24,108,660	15,177,312	4,329,524	15,695,059	564,453	2,069,999	229,510	258,198,986	234,274,911	1,711,796	3,635,198	18,012,256	77,714	487,091
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TABLE B NOTES
Note that the information you provide in this section will be taken into account when returned to DCSF.

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