

Children, Schools and Families Financial Data Collection	Schools Budget Summary Table
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Year	2008-09 to 2010-11	LEA Name	Brent	LEA No.	304	Email Address	mustafa.salih@brent.gov.uk
Contact	Mustafa Salih	TEL.	020 8937 3191	Version No.	3	Completion Date	20/08/08

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

	2008-09 (a)	2009-10 (b)	2010-11 (c)
1. Dedicated Schools Grant - LEA's estimate of pupil numbers	37,829	37,983	38,022
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,894	5,102	5,342
3.a Estimated Dedicated Schools Grant	185,149,879	193,809,539	203,130,254
3.b Academy :Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	0	0	0
3.c Dedicated Schools Grant, amount brought forward	176,000	0	0
4. School Standards Grants - including Personalisation	8,603,646	8,917,446	9,173,890
5. School Development Grant	12,471,631	13,021,151	13,319,319
6. Other Standards Fund Grants	9,142,424	9,338,687	9,846,108
7. LSC funding	21,759,097	22,701,302	23,177,945
8. LEA additional contribution	0	0	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	237,302,677	247,788,125	258,647,516

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

TABLE 1: FUNDING PERIOD 1(2008-09)

Children, Schools and Families Financial Data Collection **Table 1 - Local Authority Information**

Year	2008-09	LEA Name	Brent	LEA No.	304	Email Address	mustafa.salih@brent.gov.uk
Contact	mustafa saih	TEL.	020 8973 3191	Version No.	3	Completion Date	20/08/08

Budget 2007-8 Total expenditure	Column	Validation Range (queries on figures which are outside both the percentage and actual limits)	
		Lower limit Percentage change	Upper limit Percentage change
170,442,000	net	0%	15%

1 SCHOOLS BUDGET

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	2,423,013	87,859,037	80,909,721	9,837,230	181,029,001		181,029,001
1.0.2 School Standards Grant - Maintained Schools	77,311	3,412,598	2,285,229	206,607	5,981,745	5,981,745	0
1.0.3 School Standards Grant - Pupil Referral Units	0	22,313	38,725	0	61,038	61,038	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		896,225	1,633,650	25,780	2,555,655	2,555,655	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,736	3,472	0	5,208	5,208	0
1.0.6 School Development Grant	35,456	3,516,797	8,516,871	171,494	12,240,619	12,240,619	0
1.0.7 Other Standards Fund Allocation - Devolved	39,197	3,983,528	2,072,542	76,682	6,171,949	6,171,949	0
1.0.8 Threshold and Performance Pay - Devolved	50,568	2,998,332	3,599,775	289,544	6,938,218		6,938,218
1.0.9 Expenditure for Education of Children under 5s in Private, voluntary/ independent settings	2,367,000				2,367,000	0	2,367,000
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	32,000	1,090,000	1,019,000	124,000	2,265,000	0	2,265,000
1.2.1 Provision for pupils with SEN (including assigned resources)	0	2,058,000	1,029,000	0	3,087,000	0	3,087,000
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
1.2.3 Support for inclusion	0	27,000	11,000	24,000	62,000	0	62,000
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	4,744,000	4,744,000	0	4,744,000
1.2.5 SEN transport	0	0	0	250,000	250,000	0	250,000
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	0	0	1,055,000	1,055,000	0	1,055,000
1.2.8 Contribution to combined budgets	3,000	122,000	112,000	13,000	250,000	0	250,000
1.3.1 Pupil Referral Units	0	0	1,739,000	0	1,739,000	0	1,739,000
1.3.2 Behaviour Support Services	0	18,000	40,000	10,000	68,000	0	68,000
1.3.3 Education out of school	0	260,000	1,144,000	229,000	1,633,000	0	1,633,000
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on Education of Children under 5s	753,000				753,000	0	753,000
1.4.1 School Meals - nursery, primary and special schools	0	0	0	0	0	0	0
1.4.2 Free School Meals - eligibility	0	33,000	13,000	0	46,000	0	46,000
1.4.3 Milk	0	56,000		0	56,000	56,000	0
1.4.4 School Kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	368,000	0	0	368,000	0	368,000
1.5.4 Licences/subscriptions	0	40,000	22,000	0	62,000	0	62,000
1.5.5 Miscellaneous (not more than 0.1% total net SB)	0	0	0	0	0	0	0
1.5.6 Servicing of schools forums	3,000	16,000	11,000	3,000	33,000	0	33,000

1.5.7 Staff costs - supply cover (not sickness)	14,000	161,000	140,000	20,000	335,000	0	335,000
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of Employment Costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	94,982	28,757	107,273	0	231,012	231,012	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	1,501,590	884,734	578,279	5,872	2,970,475	2,970,475	0
1.6.3 Other Specific Grants	2,271	194,992	150,737	10,000	358,000	358,000	0
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	7,396,388	108,048,050	105,176,274	17,095,209	237,715,920	30,631,701	207,084,219

229,179,029	gross	0%	15%
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2 OTHER EDUCATION AND COMMUNITY BUDGET

SPECIAL EDUCATION

2.0.1 Educational Psychology Service					841,500	120,500	721,000
2.0.2 SEN administration, assessment and co-ordination					990,000	0	990,000
2.0.3 Therapies and other Health Related Services					66,000	0	66,000
2.0.4 Parent partnership, guidance and information					167,000	1,000	166,000
2.0.5 Monitoring of SEN provision					389,000	0	389,000
2.0.6 Total Special Education					2,453,500	121,500	2,332,000

LEARNER SUPPORT

2.1.1 Excluded pupils					285,000	0	285,000
2.1.2 Pupil support	0	0	0	124,000	124,000	0	124,000
2.1.3 Home to school transport: SEN transport expenditure	0	0	0	3,630,000	3,630,000	0	3,630,000
2.1.4 Home to school transport: other home to school transport expenditure	0	0	0	0	0	0	0
2.1.5 Home to college transport: SEN transport expenditure					205,000	0	205,000
2.1.6 Home to college transport: other home to college transport expenditure					0	0	0
2.1.7 Education Welfare Service					585,000	0	585,000
2.1.8 School improvement					4,965,000	1,962,000	3,003,000
2.1.9 Total Learner Support					9,794,000	1,962,000	7,832,000

ACCESS

2.2.1 Asset management - education					505,000	0	505,000
2.2.2 Supply of school places					517,000	0	517,000
2.2.3 Music Services (not Standards Fund supported)					96,000	0	96,000
2.2.4 Visual and Performing Arts (other than music)					0	0	0
2.3.1 Outdoor Education including Environmental and Field Studies (not sports)					31,000	0	31,000
2.3.2 Total Access					1,149,000	0	1,149,000

3 YOUTH AND COMMUNITY

3.0.1 Youth Service					4,084,000	1,395,000	2,689,000
3.0.2 Adult and Community learning					5,141,000	5,141,000	0
3.0.3 Connexions					2,546,000	0	2,546,000
3.0.4 Discretionary Awards					0	0	0
3.0.5 Student Support under new Arrangements and Mandatory Awards					446,000	0	446,000
3.0.6 Capital Expenditure from Revenue (CERA) (Youth & Community)					0	0	0
3.0.7 Total Youth and Community					12,217,000	6,536,000	5,681,000

5,513,000	net	0%	15%
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4 YOUTH JUSTICE

4.0.1 Secure Accommodation (youth justice)					0	0	0
4.0.2 Youth Offender Teams					791,000	0	791,000
4.0.3 Other Youth Justice Services					0	0	0

4.0.4 Total Youth Justice	791,000	0	791,000
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5 CHILDREN'S AND YOUNG PEOPLE'S SERVICES

Children Looked After

5.0.1 Residential care	6,352,000	0	6,352,000
5.0.2 Fostering services	8,442,000	0	8,442,000
5.0.3 Other children looked after services	600,400	0	600,400
5.0.4 Secure accommodation (welfare)	208,000	0	208,000
5.0.5 Short breaks (respite) for looked after disabled children	1,061,000	0	1,061,000
5.0.6 Children placed with family and friends	0	0	0
5.0.7 Advocacy services for children looked after	0	0	0
5.0.8 Education of looked after children	0	0	0
5.0.9 Leaving care support services	2,945,000	0	2,945,000
5.0.10 Total Children Looked After	19,608,400	0	19,608,400

Children and Young People's Safety

5.1.1 Child death review processes	74,000	0	74,000
5.1.2 Preventative services (formerly the children's fund)	1,038,100	0	1,038,100
5.1.3 LA functions in relation to child protection	609,000	0	609,000
5.1.4 Local safeguarding children's board	0	0	0
5.1.5 Total Children and Young People's Safety	1,721,100	0	1,721,100

Family Support Services

5.2.1 Direct payments	28,000	0	28,000
5.2.2 Short breaks (respite) for disabled children	1,020,000	0	1,020,000
5.2.3 Home care services	415,000	0	415,000
5.2.4 Equipment and adaptations	0	0	0
5.2.5 Other family support services	5,223,000	0	5,223,000
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)	3,000	0	3,000
5.2.7 Contribution to health care of individual children	0	0	0
5.2.8 Teenage pregnancy services	132,000	0	132,000
5.2.9 Total Family Support Services	6,821,000	0	6,821,000

Asylum seekers

5.3.1 Asylum seeker services - children	0	0	0
5.3.2 Unaccompanied asylum children	73,000	0	73,000
5.3.3 Accommodation	488,000	0	488,000
5.3.4 Assessment and care management	0	0	0
5.3.5 Total Asylum Seekers	561,000	0	561,000

Other Children's and Families Services

5.4.1 Adoption services	981,000	0	981,000
5.4.2 Special guardianship support	0	0	0
5.4.3 Other children's and families services	1,863,000	0	1,863,000
5.4.4 Total Other Children's and Families Services	2,844,000	0	2,844,000

Children's Services Strategy

5.5.1 Children's and young people's plan	0	0	0
5.5.2 Children's workforce development strategy	3,914,000	0	3,914,000
5.5.3 Partnership costs	211,000	0	211,000
5.5.4 Central commissioning function	442,000	0	442,000
5.5.5 Commissioning and social work	79,000	0	79,000
5.5.6 Total Children's Services Strategy	4,978,000	0	4,978,000

5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0
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6 LOCAL AUTHORITY EDUCATION FUNCTIONS

6.0.1 Statutory /Regulatory Duties	3,093,000	0	3,093,000
6.0.2 Premature Retirement Costs / Redundancy Costs	77,000	0	77,000
6.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)	3,325,000	0	3,325,000
6.0.4 Residual Pension Liability (eg FE, Careers Service, etc.)	573,000	0	573,000
6.0.5 Joint use arrangements	0	0	0
6.0.6 Insurance	0	0	0
6.0.7 Monitoring national curriculum Assessment	23,000	0	23,000
6.0.8 Total Local Authority Education Functions	7,091,000	0	7,091,000

SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS

6.1.1 School Development Grant - non-devolved	0	0	0
6.1.2 Other Standards Fund Allocation - non-devolved	0	0	0
6.1.3 Other Specific Grant	816,500	438,500	378,000
6.1.4 Total Specific Grants	816,500	438,500	378,000

6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)	0	0	0
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7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.0.7)	263,329,420	39,251,201	224,078,219
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7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1)	37,324,500	0	37,324,500
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7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1)	7,907,500	438,500	7,469,000
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8 TOTAL EDUCATION, COMMUNITY, YOUTH JUSTICE, CHILDREN AND YOUNG PEOPLE'S SERVICES AND LOCAL AUTHORITY EDUCATION FUNCTIONS BUDGET (lines 7.1.1 + 7.1.2 + 7.1.3)	308,561,420	39,689,701	268,871,719
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9 Capital Expenditure (excl.CERA)	75,000	12,315,000	7,356,000	1,226,000	20,972,000	8,644,000	12,328,000
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MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))	19,750,819		19,750,819	19,750,819	0
10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))		652,279	652,279	652,279	0
10b.1 Sixth form element included at 1.2.1 above for pupils with SEN (including assigned resources)	0	0	0	0	0
10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0
10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad	0	394,560	394,560	394,560	0
10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0	0	0	0
10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	0	0	0	0	0
10c.2 LSC Threshold and Performance Pay Costs (Devolved) (included in expenditure at 1.0.8 columns c and d)	961,439	0	961,439	961,439	0

TABLE 1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 1, 2 & 3 (2008-09 TO 2010-11)

Children, Schools and Families Financial Data Collection **Annex to Table 1: Central Expenditure Limit**

Year	2008-09 to 2010-11	LEA Name	Brent	LEA No.	304	E-Mail Address	mustafa.salih@brent.gov.uk
Contact	Mustafa Salih	Tel No.	020 89373191	Version No.	1	Completion Date	8/5/08

Central Expenditure Limit =	(A+B)/(C+D)	must be greater than or equal to	E/F	Schools Budget = DSG + LSC + LA Contributions
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		2008-09	2009-10	2010-11	SECTION 52 Reference
Individual Schools Budget (pre 16)	i)	161,102,182	168,881,675	176,372,018	Table 1 line:1.0.1 less ii) 'iii) & iv) below
Post 16 funding from the LSC delegated to schools	ii)	19,750,819	20,650,325	21,083,982	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	iii)	0	0	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	176,000	0	0	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	A	181,029,001	189,532,000	197,456,000	
Private, Voluntary and Independent Providers	B	2,367,000	2,468,000	3,530,000	Table 1 line:1.0.9
	A+B	183,396,001	192,000,000	200,986,000	
Other centrally retained budgets (excluding those specified above)	v)	16,750,000	17,456,000	18,032,000	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	0	0	SBS table line 8 less iii) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	0	0	SBS Table line 3c less iv) above
TOTAL PROPOSED SCHOOLS BUDGET	E	200,146,001	209,456,000	219,018,000	
		2007-08	2008-09	2009-10	
Individual Schools Budget (pre 16)	viii)	151,194,979	161,102,182	168,881,675	Table 1 line 1.0.1 less ix),x) & xi) below
Post 16 funding from the LSC delegated to schools	ix)	19,247,021	19,750,819	20,650,325	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	x)	0	0	0	SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	176,000	0	SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	C	170,442,000	181,029,001	189,532,000	
Private, Voluntary and Independent Providers	D	2,254,000	2,367,000	2,468,000	Table 1 line:1.0.9
	C + D	172,696,000	183,396,001	192,000,000	
Other centrally retained budgets (excluding those specified above)	xii)	15,820,966	16,750,000	17,456,000	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	0	0	SBS table line 8 less x) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	0	0	SBS table line 3c less xi) above
TOTAL SCHOOLS BUDGET	F	188,516,966	200,146,001	209,456,000	
Percentage Increase in ISB and PVI [(A+B)-(C+D)]/ (C+D)	xv)	6.2%	4.7%	4.7%	
Percentage Increase in Schools Budget(E-F)/F	xvi)	6.2%	4.7%	4.6%	

Has the Central Expenditure Limit been breached?

xvii) No

No

No

Where a breach is shown, has this been agreed with the Schools Forum
Date and Minute of meeting

xviii) NO BREACH

NO BREACH

NO BREACH

xix)

EARLY YEARS ANNEX: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection **Annex to Table 1: Early Years Expenditure**

Year	2008-09	LEA Name	Brent	LEA No.	304	E-Mail Address	mustafa.salih@brent.gov.uk
Contact	Mustafa Salih	Tel No.	020 8937 3191	Version No.	1	Completion Date	8/5/08

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	£2,423,013
EY1.2 Maintained nursery classes in primary schools	£5,175,421
EY1.3 Private, Voluntary and Independent Providers	£2,367,000
EY1.4 Total 2008-09 expenditure on the free entitlement delegated to early years providers	£9,965,434

Method of counting children for funding the free entitlement

EY2.1 Maintained nursery schools	Headcount
EY2.2 Maintained nursery classes in primary schools	Headcount
EY2.3 Private, Voluntary and Independent Providers	Sessional

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	£22.37
EY3.2 Maintained nursery classes in primary schools	£6.63
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	£3.14
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	£3.14
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	£3.14

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	£0
EY4.2 Maintained nursery classes in primary schools	£0
EY4.3 Private, Voluntary and Independent Providers	£0
EY4.4 Total 2008-09 central expenditure in respect of early years education	£0

January 2008 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	228.00
EY5.2 Maintained nursery classes in primary schools	1643.00
EY5.3 Private, Voluntary and Independent Providers	1657.00
EY5.4 Total 2008-09 children accessing the free entitlement (PTE)	3,528.00

YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection **Annex to Table 1: Youth Service**

YEAR	2008-09	LEA Name	Brent	LEA No.	304	E-Mail Address:	mustafa.salih@brent.gov.uk
CONTACT	Mustafa salih	TEL.	020 8937 3191	Version No.	1	Completion Date:	8/5/08

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	531,285	0	0		531,285
Part Time	0	0	0		0
Youth Workers					
Full Time	1,007,867	0	0		1,007,867
Part Time	315,780	0	0		315,780
Support Staff					
Full Time	245,725	0	0		245,725
Part Time	0	0	0		0
Staff Training	57,365	0	0		57,365
Non-Staff Costs	530,978	0	0		530,978
Total Running Costs (Table 1, Line 3.0.1, Net)	2,689,000	0	0	0	2,689,000
Capital (Table 1, Line 3.0.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	2,689,000	0	0	0	2,689,000

TABLE 2: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection

Table 2 - School level information

Year	2008-09	LEA Name	Brent	LEA No.	304	Email Address	
Contact		TEL		Version No.	1	Completion Date	

Sort	Sort	Sort	Nursery / Primary / Secondary schools													
			(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee		
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	
Place-Led or Pupil-Led	Nursery Schools															
Pupil-Led	Carlton Nursery Centre	1004	122370.9094	34970.54		0	0	0	21,506	5,488	9,292	177,341	6,677	37,185		
Pupil-Led	College Green Nursery School and Services	1003	119386.2531	34970.54		0	226,698	0	2,894	2,545	18,770	171,046	0	0		
Pupil-Led	Curzon Crescent Nursery School	1000	307419.6017	87426.35		0	0	0	29,788	11,715	21,933	184,298	0	36,727		
Pupil-Led	Fawood Children's Centre	1001	131324.8784	34970.54		0	321,858	0	23,052	5,531	20,689	178,003	701	36,434		

(31) Total/average Nursery Schools

680,502	192,338		0	548,557	0	77,241	25,279	70,685	710,688	7,378	110,346
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Primary Schools

Anson Primary School	2000	822,912	0	0	53,247	0	62,918	28,229	62,157	249,667	0	0
Avigdor Hirsch Torah Temimah Primary School	3803	451,645	0	0	0	0	14,491	7,744	24,551	195,785	0	4,485
Barham Primary School	2049	1,650,485	0	0	88,745	0	86,389	54,003	132,786	287,408	0	0
Braintcroft Primary School	2075	1,593,023	0	0	132,131	0	130,949	53,404	109,483	321,531	0	0
Brentfield Primary School	2003	1,152,527	0	0	83,502	0	92,958	57,425	77,102	300,355	0	0
Byron Court Primary School	2006	1,385,033	0	0	30,152	0	51,919	32,970	78,010	270,181	0	0
Carlton Vale Infant School	2007	552,844	0	0	19,721	0	68,673	27,004	49,938	233,552	0	0
Chalkhill Primary School	2068	945,747	0	0	105,870	0	131,549	42,194	79,642	276,833	0	0
Christ Church CofE Primary School	3301	507,417	0	0	72,716	0	34,325	18,277	33,123	212,681	0	0
Convent of Jesus and Mary RC Infant School	3507	680,573	0	0	0	0	26,280	25,202	31,306	211,024	0	0
Donnington Primary School	2056	608,009	0	0	40,175	0	40,774	25,645	43,827	223,282	0	0
Elsley Primary School	2055	1,109,986	0	0	39,442	0	89,216	38,536	69,109	259,606	0	0
Fryent Primary School	2074	1,158,705	0	0	99,803	0	63,409	33,308	101,226	289,396	0	0
Furness Primary School	2067	1,100,678	0	0	17,749	0	106,724	47,283	97,451	276,833	0	0
Gladstone Park School	2072	1,532,649	0	0	192,782	0	86,982	55,289	90,141	305,960	0	0
Harlesden Primary School	2017	581,613	0	0	14,479	0	58,447	27,836	42,079	232,227	0	0
Islamia Primary School	5949	858,818	0	0	70,996	0	76,514	32,806	143,865	237,528	50,000	0
John Keble CofE Primary School	3302	1,054,565	0	0	99,279	0	134,257	48,521	65,312	269,545	0	0
Kensal Rise Primary School	2065	1,347,791	0	0	265,319	0	94,516	45,006	97,294	284,121	0	0
Kingsbury Green Primary School	2024	1,450,396	0	0	446,959	0	98,982	40,387	84,460	292,709	0	0
Leopold Primary School	2028	1,173,289	0	0	5,916	0	55,890	47,924	98,213	248,673	0	0
Lyon Park Infant School	2031	1,058,286	0	0	60,001	0	34,109	33,544	66,850	239,728	0	0
Lyon Park Junior School	2030	1,140,095	0	0	60,160	0	85,063	36,332	75,225	241,385	0	0
Malorees Infant School	2033	532,915	0	0	88,745	0	21,629	16,165	38,049	206,717	0	8,769
Malorees Junior School	5202	578,530	0	0	61,550	0	17,139	17,300	33,938	209,699	0	1,057
Michael Sobell Sinai School	3801	1,698,862	0	0	44,734	0	22,170	20,566	90,688	255,604	0	0

			(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN - Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee
Sort	Sort	Sort	£	£	£	£	£	£	£	£	£	£	£	£
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£
Place-Led or Pupil-Led	Nursery Schools													
	Mitchell Brook Primary School	2066	1,052,150	0	0	0	76,564	0	95,854	49,665	78,057	286,772	0	0
	Mora Primary School	2073	1,015,197	0	0	0	331,261	0	98,741	33,616	85,492	270,870	0	0
	Mount Stewart Infant School	2019	709,833	0	0	0	80,548	0	11,173	13,781	45,649	201,085	0	0
	Mount Stewart Junior School	2018	865,197	0	0	0	94,455	0	13,545	18,330	66,840	229,127	0	0
	Newfield Primary School	2064	593,262	0	0	0	58,340	0	65,957	24,919	45,700	231,233	0	0
	North West London Jewish Day School	5201	698,237	0	0	0	0	0	5,776	13,300	47,644	196,779	0	2,663
	Northview Junior and Infant School	2034	568,510	0	0	0	64,771	0	40,652	21,331	33,354	217,650	0	0
	Oakington Manor Primary School	5200	1,755,241	0	0	0	415,045	0	105,429	64,769	123,844	418,769	0	0
	Oliver Goldsmith Primary School	2071	1,111,323	0	0	0	55,219	0	27,511	28,427	96,621	233,102	0	0
	Our Lady of Grace RC Infant and Nursery School	3510	551,763	0	0	0	0	0	16,461	19,428	23,022	204,067	0	3,501
	Our Lady of Grace RC Junior School	3500	561,643	0	0	0	44,632	0	13,728	18,732	29,642	205,724	0	9,182
	Our Lady of Lourdes RC Primary School	3508	716,880	0	0	0	99,960	0	43,328	34,696	37,404	234,215	0	0
	Park Lane Primary School	2038	687,361	0	0	0	53,884	0	47,496	23,517	49,033	226,264	0	5,636
	Preston Park Primary School	2039	1,733,863	0	0	0	31,471	0	90,894	47,286	93,484	303,641	0	0
	Princess Frederica CofE Primary School	3303	1,045,135	0	0	0	23,356	0	28,812	31,091	62,680	235,090	0	0
	Roe Green Infant School	2042	1,071,799	0	0	0	59,164	0	34,432	26,400	56,574	241,053	0	0
	Roe Green Junior School	2041	1,156,817	0	0	0	40,690	0	28,519	28,509	62,895	251,323	0	0
	Salisbury Primary School	2070	1,628,415	0	0	0	135,305	0	63,424	59,910	111,966	283,432	0	0
	St Andrew and St Francis CofE Primary School	3305	975,210	0	0	0	29,582	0	97,737	40,649	41,098	259,275	0	0
	St Joseph RC Junior School	3501	630,633	0	0	0	17,749	0	32,214	21,197	24,868	212,681	0	0
	St Joseph's RC Infant School	3509	674,810	0	0	0	20,454	0	15,006	22,728	27,048	215,331	0	0
	St Joseph's RC Primary School	5203	1,136,339	0	0	0	69,452	0	51,219	52,434	81,151	263,913	0	0
	St Margaret Clitherow RC Primary School	3511	588,055	0	0	0	110,337	0	29,940	23,187	26,373	206,386	0	233
	St Mary Magdalen's RC Junior School	3505	789,078	0	0	0	73,759	0	18,011	29,810	27,226	238,403	0	8,522
	St Mary's CofE Primary School	3308	711,170	0	0	0	78,062	0	69,902	32,616	49,925	229,245	0	0
	St Mary's RC Primary School	3802	882,686	0	0	0	75,614	0	77,373	42,539	58,862	251,323	0	0
	St Robert Southwell RC Primary School	3506	861,972	0	0	0	125,229	0	24,253	21,954	33,364	225,814	0	0
	Stonebridge Primary School	2057	640,783	0	0	0	21,384	0	75,603	32,013	76,602	244,816	0	51,280
	Sudbury Primary School	2076	1,787,188	0	0	0	0	0	121,237	55,004	122,524	413,468	0	0
	The Kilburn Park School Foundation	5204	498,596	0	0	0	10,534	0	21,505	26,295	32,158	227,589	0	34,550
	Uxendon Manor Primary School	2020	1,104,693	0	0	0	156,435	0	81,224	28,899	86,907	244,366	0	0
	Wembley Primary School	3605	1,643,297	0	0	0	39,859	0	107,204	51,882	139,290	425,395	0	4,008
	Wykeham Primary School	2053	1,174,205	0	0	0	55,849	0	83,807	43,826	123,139	287,103	0	0
	Middle Deemed Primary Schools													
			0	0	0	0	0	0	0	0	0	0	0	0
	(32) Total/average Primary Schools		58,348,536	0	0	0	4,743,137	0	3,524,237	1,995,643	4,016,263	15,047,334	50,000	133,887
	Secondary Schools													
	Alperton Community School	5405	3,725,829	0	1,816,499	0	185,629	0	175,309	88,354	475,869	439,991	0	0
	Cardinal Hinsley Mathematics and Computing College	5407	1,601,781	0	208,884	0	59,885	0	91,814	47,578	146,632	280,782	0	306,915
	Claremont High School	5400	3,776,578	0	1,945,549	0	323,318	0	89,750	63,706	227,786	450,626	0	0
	Convent of Jesus and Mary Language College	5404	3,028,520	0	682,379	0	76,338	0	84,211	93,428	376,787	451,586	0	0

		Nursery / Primary / Secondary schools												
		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	
Sort	Sort	Sort												
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	
Nursery Schools														
	Copland - A Specialist Science Community College	5401	4,131,385	0	4,013,653	0	198,214	0	210,831	122,073	153,412	580,161	0	
	JFS	4033	5,084,571	0	2,527,095	0	46,090	0	80,215	53,065	352,001	455,264	0	
	John Kelly Boys' Technology College	5408	2,061,914	0	849,492	0	144,237	0	140,318	56,947	94,981	397,218	0	
	John Kelly Girls' Technology College	5409	2,612,038	0	1,058,744	0	288,629	0	140,799	72,617	125,879	499,955	0	
	Kingsbury High School	5402	5,389,526	0	2,025,019	0	686,693	0	136,300	102,425	663,093	502,308	0	
	Preston Manor High School	5410	3,796,538	0	1,467,041	0	912,841	0	118,119	88,546	182,386	459,537	0	
	Queen's Park Community School	5403	3,448,611	0	1,006,289	0	405,034	0	106,431	94,424	192,867	459,869	0	
	St Gregory RC High School	5406	2,881,796	0	839,288	0	133,744	0	64,887	67,951	156,801	420,445	0	
	Wembley High Technology College	4006	3,626,704	0	1,310,887	0	108,005	0	181,186	88,916	175,053	485,047	0	
Middle Deemed Secondary Schools														
			0	0	0	0	0	0	0	0	0	0	0	
(33) Total/average Secondary Schools			45,165,791	0	19,750,819	0	3,568,658	0	1,620,171	1,040,030	3,323,548	5,882,789	0	
Special schools														
		(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN-Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee					
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£					
Grove Park School	7003	1,277,379	509,903	0	0	48,892	94,617	(165,813)	98,868					
Hay Lane School	7009	2,151,440	901,084	0	0	53,848	95,611	(299,344)	3,276					
Manor School	7006	1,834,304	434,965	0	0	68,737	103,562	0	208					
Vernon House School	7005	519,727	89,912	0	0	21,113	89,647	0	28,249					
Woodfield School	7000	1,279,724	433,992	0	0	63,742	99,586	0	0					
(34) Total/average Special Schools		7,062,575	2,369,857	0	0	256,331	483,022	(465,157)	130,601					
(35) Total All Schools		111,257,403	2,562,195	19,750,819	0	8,860,351	0	5,221,649	3,060,952	7,666,827	22,123,834	(407,779)	681,749	

	Nursery / Primary / Secondary schools	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee
Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£

Place-Led or Pupil-Led

Nursery Schools

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

251,000

(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DCSF
Error messages at W123 - W127 are due to change in entry of data for 2008/09 compared with 2007/08 In 2007/08 Pupil led data was entered at Table 3B as Place Led and Place Led Funding was entered as Pupil Led. There are more pupil places than pupil numbers since the former includes 6th form pupils which would not be included in the pupil led funding. Thus the divisor is now the number of funded places (including sixth form numbers) which produces a lower unit cost in 2008/09 relative to 2007/08.
Error in Headings due to the cells for contact name etc being protected.

: FUNDING PERIOD 1 2008-09

Schools and Families Financial Data Collection

2008-09

Sort	Nursery / Primary / Secondary schools	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items							(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
					Grants							
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	
Sorting column for Authorities own use	(1) School name	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£

Nursery Schools

	Carlton Nursery Centre	414,830	41	10,118	No Variation Applied	17,330		8,039	8,209	0	0	7,269	0
	College Green Nursery School and Services	576,310	40	14,408	No Variation Applied	17,901		7,819	7,984	0	0	15,173	0
	Curzon Crescent Nursery School	679,307	103	6,595	No Variation Applied	24,123		10,674	11,099	0	0	15,713	0
	Fawood Children's Centre	752,566	44	17,104	No Variation Applied	17,957		7,982	8,163	0	0	12,412	0

(31) Total/average Nursery Schools

2,423,013	228	10,627		77,311		34,513	35,456	0	0	50,568	0
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Primary Schools

	Anson Primary School	1,279,131	324	3,948	No Variation Applied	49,964	18,132	61,482	62,821	0	0	68,660	0
	Avigdor Hirsch Torah Temimah Primary School	698,702	177	3,947	No Variation Applied	32,532	4,440	32,810	33,541	0	0	33,342	0
	Barham Primary School	2,299,816	653	3,522	No Variation Applied	88,220	25,536	54,213	56,912	0	0	83,180	0
	Braintcroft Primary School	2,340,521	629	3,721	No Variation Applied	85,939	38,193	111,917	114,516	0	0	103,495	0
	Brentfield Primary School	1,763,869	455	3,881	No Variation Applied	65,207	21,442	83,813	85,692	0	0	42,502	0
	Byron Court Primary School	1,848,265	553	3,342	No Variation Applied	76,685	12,727	41,137	43,423	0	0	74,224	0
	Carlton Vale Infant School	951,731	203	4,688	No Variation Applied	35,548	5,077	45,162	46,001	0	0	17,330	0
	Chalkhill Primary School	1,581,836	369	4,287	No Variation Applied	56,465	29,161	108,124	109,649	0	0	42,606	0
	Christ Church CofE Primary School	878,539	197	4,460	No Variation Applied	34,852	5,931	34,432	35,246	0	0	21,950	0
	Convent of Jesus and Mary RC Infant School	974,386	254	3,836	No Variation Applied	42,558	3,711	18,403	19,453	0	0	17,734	0
	Donnington Primary School	981,712	237	4,142	No Variation Applied	39,837	7,067	36,055	37,035	0	0	32,294	0
	Elsley Primary School	1,605,895	439	3,662	No Variation Applied	63,031	20,652	37,727	39,539	0	0	54,640	0
	Fryent Primary School	1,745,846	457	3,820	No Variation Applied	65,017	15,345	86,890	88,779	0	0	62,021	0
	Furness Primary School	1,646,719	429	3,839	No Variation Applied	62,359	26,397	77,335	79,108	0	0	50,485	0
	Gladstone Park School	2,263,802	606	3,739	No Variation Applied	82,882	22,878	47,847	50,349	0	0	60,574	0
	Harlesden Primary School	956,681	227	4,214	No Variation Applied	38,620	12,209	71,902	72,840	0	0	10,904	0
	Islamia Primary School	1,470,526	345	4,262	No Variation Applied	62,375	21,758	37,626	39,052	0	0	16,101	0
	John Kettle CofE Primary School	1,671,479	409	4,087	No Variation Applied	60,324	30,344	76,917	78,607	0	0	32,706	0
	Kensal Rise Primary School	2,134,048	515	4,144	No Variation Applied	73,368	21,183	109,506	111,634	0	0	37,706	0
	Kingsbury Green Primary School	2,413,893	572	4,220	No Variation Applied	79,800	29,782	85,178	86,034	0	0	86,892	0
	Leopold Primary School	1,629,906	459	3,551	No Variation Applied	65,704	11,486	39,248	41,612	0	0	41,897	0
	Lyon Park Infant School	1,492,518	397	3,759	No Variation Applied	58,399	11,925	35,334	37,231	0	0	59,640	0
	Lyon Park Junior School	1,638,260	473	3,464	No Variation Applied	67,437	27,817	24,394	26,035	0	0	83,064	0
	Malorees Infant School	912,989	200	4,565	No Variation Applied	35,623	3,053	51,618	53,573	0	0	36,856	0
	Malorees Junior School	919,213	240	3,830	No Variation Applied	40,187	6,432	15,244	16,071	0	0	25,771	0
	Michael Sobell Sinai School	2,132,624	667	3,197	No Variation Applied	90,111	14,037	26,614	27,606	0	0	101,997	0

Sort	Nursery / Primary / Secondary schools	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items								
					Grants								(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY		
(1) School name	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£		

Nursery Schools												
Mitchell Brook Primary School	1,639,062	410	3,998	No Variation Applied	60,217	21,218	45,008	47,765	0	0	53,555	0
Mora Primary School	1,835,176	393	4,676	No Variation Applied	58,127	23,638	111,250	112,944	0	0	65,300	0
Mount Stewart Infant School	1,062,070	270	3,934	No Variation Applied	43,678	2,449	109,333	110,955	0	0	36,193	0
Mount Stewart Junior School	1,287,494	359	3,586	No Variation Applied	54,141	6,435	18,110	19,226	0	0	52,040	0
Newfield Primary School	1,019,411	231	4,413	No Variation Applied	39,466	14,373	33,526	35,010	0	0	24,555	0
North West London Jewish Day School	964,399	272	3,546	No Variation Applied	44,188	2,566	69,729	70,684	0	0	42,443	0
Northview Junior and Infant School	946,268	223	4,253	No Variation Applied	37,854	9,438	24,430	25,554	0	0	25,583	0
Oakington Manor Primary School	2,883,096	695	4,151	No Variation Applied	93,239	27,032	36,336	37,256	0	0	141,361	0
Oliver Goldsmith Primary School	1,552,204	440	3,528	No Variation Applied	63,465	7,540	68,264	71,135	0	0	76,555	0
Our Lady of Grace RC Infant and Nursery School	818,241	206	3,972	No Variation Applied	36,319	2,275	35,720	37,538	0	0	29,249	0
Our Lady of Grace RC Junior School	883,282	233	3,791	No Variation Applied	39,114	4,815	15,952	16,803	0	0	35,404	0
Our Lady of Lourdes RC Primary School	1,166,284	283	4,121	No Variation Applied	45,148	11,041	24,512	25,474	0	0	21,396	0
Park Lane Primary School	1,093,192	265	4,125	No Variation Applied	42,740	10,624	63,569	64,738	0	0	42,736	0
Preston Park Primary School	2,300,639	683	3,368	No Variation Applied	92,481	26,862	64,824	65,919	0	0	75,291	0
Princess Frederica CoFE Primary School	1,426,165	410	3,478	No Variation Applied	59,625	7,340	48,939	51,762	0	0	39,494	0
Roe Green Infant School	1,489,423	402	3,705	No Variation Applied	59,104	5,734	36,273	37,968	0	0	40,989	0
Roe Green Junior School	1,568,754	480	3,268	No Variation Applied	68,198	13,544	24,566	26,227	0	0	56,513	0
Salisbury Primary School	2,282,453	637	3,583	No Variation Applied	86,131	16,570	46,076	48,060	0	0	88,239	0
St Andrew and St Francis CoFE Primary School	1,443,552	386	3,745	No Variation Applied	57,218	23,383	87,540	90,173	0	0	37,188	0
St Joseph RC Junior School	939,341	236	3,980	No Variation Applied	39,879	3,925	69,708	71,301	0	0	28,738	0
St Joseph's RC Infant School	975,376	280	3,483	No Variation Applied	45,065	15,277	17,406	18,382	0	0	14,641	0
St Joseph's RC Primary School	1,654,507	448	3,693	No Variation Applied	64,342	5,178	28,822	29,980	0	0	87,969	0
St Margaret Clitherow RC Primary School	984,511	230	4,280	No Variation Applied	38,865	12,149	95,878	97,729	0	0	35,900	0
St Mary Magdalen's RC Junior School	1,184,810	327	3,623	No Variation Applied	51,781	16,123	45,516	46,466	0	0	51,608	0
St Mary's CoFE Primary School	1,170,920	277	4,235	No Variation Applied	44,435	7,339	34,740	36,091	0	0	26,268	0
St Mary's RC Primary School	1,388,397	347	4,007	No Variation Applied	52,530	8,236	66,200	67,343	0	0	66,298	0
St Robert Southwell RC Primary School	1,292,586	339	3,819	No Variation Applied	51,669	10,048	105,314	106,746	0	0	67,900	0
Stonebridge Primary School	1,142,481	246	4,644	No Variation Applied	42,651	14,380	28,689	30,088	0	0	50,818	0
Sudbury Primary School	2,499,421	700	3,571	No Variation Applied	94,172	41,561	71,907	72,924	0	0	76,291	0
The Kilburn Park School Foundation	851,227	207	4,112	No Variation Applied	36,228	9,148	134,746	137,639	0	0	19,298	0
Uxendon Manor Primary School	1,702,525	436	3,909	No Variation Applied	63,767	23,733	37,030	38,830	0	0	59,515	0
Wembley Primary School	2,410,935	650	3,712	No Variation Applied	87,974	26,461	156,113	158,797	0	0	90,508	0
Wykeham Primary School	1,767,929	460	3,843	No Variation Applied	65,740	19,092	115,029	116,930	0	0	39,924	0

Middle Deemed Primary Schools												
	0	0	0									
(32) Total/average Primary Schools	87,859,037	22,941	3,830		3,412,598	896,225	3,421,984	3,516,797	0	0	2,998,332	0

Secondary Schools												
Alperton Community School	6,907,479	1,418	4,871	No Variation Applied	187,832	158,623	294,699	300,559	125,000	0	318,813	0
Cardinal Hinsley Mathematics and Computing College	2,744,271	494	5,555	No Variation Applied	98,989	65,588	360,942	362,983	125,000	0	181,064	0
Claremont High School	6,877,313	1,477	4,656	No Variation Applied	195,148	86,245	241,978	248,082	0	0	332,986	0
Convent of Jesus and Mary Language College	4,793,249	990	4,842	No Variation Applied	134,760	115,422	222,962	227,053	125,000	0	202,519	0

Sort	Nursery / Primary / Secondary schools	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items								
					Grants								(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY		
Sorting column for Authorities own use	(1) School name	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	

Nursery Schools													
	Copland - A Specialist Science Community College	9,409,730	1,887	4,987	No Variation Applied	245,988	196,606	290,092	297,891	125,000	0	460,971	0
	JFS	8,598,301	1,983	4,336	No Variation Applied	257,892	127,856	232,592	240,788	0	0	379,266	0
	John Kelly Boys' Technology College	3,745,106	738	5,075	No Variation Applied	123,720	119,721	363,447	366,497	125,000	0	133,121	0
	John Kelly Girls' Technology College	4,798,662	934	5,138	No Variation Applied	127,816	152,493	482,653	486,513	125,000	0	181,285	0
	Kingsbury High School	9,505,365	1,972	4,820	No Variation Applied	256,528	147,340	271,696	279,846	0	0	521,076	0
	Preston Manor High School	7,025,009	1,422	4,940	No Variation Applied	188,448	125,936	259,753	265,630	353,433	0	273,105	0
	Queen's Park Community School	5,713,525	1,188	4,809	No Variation Applied	159,312	122,851	524,184	529,093	277,290	0	250,722	0
	St Gregory RC High School	4,564,912	1,007	4,533	No Variation Applied	136,868	58,719	196,197	200,358	125,000	0	216,667	0
	Wembley High Technology College	5,975,798	1,286	4,647	No Variation Applied	171,928	156,248	392,488	397,803	125,000	0	148,181	0

Middle Deemed Secondary Schools													
		0	0	0									

(33) Total/average Secondary Schools	80,658,721	16,796	4,802			2,285,229	1,633,650	4,133,681	4,203,097	1,630,723	0	3,599,775	0
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Sort	Special schools	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items								
					Grants								(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY		
Sorting column for Authorities own use	(1) School name	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	

	Grove Park School	1,863,846	92	20,259		42,000	5,105	21,714	22,090	0	0	37,312	0
	Hay Lane School	2,905,915	122	23,819		42,340	5,105	31,150	31,625	0	0	85,072	0
	Manor School	2,441,775	135	18,087		43,384	5,360	29,786	30,298	0	0	52,237	0
	Vernon House School	748,649	40	18,716		36,659	5,105	20,121	20,253	0	0	29,850	0
	Woodfield School	1,877,044	120	15,642		42,224	5,105	66,757	67,229	0	0	85,072	0

(34) Total/average Special Schools	9,837,230	509	19,327			206,607	25,780	169,527	171,494	0	0	289,544	0
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(35) Total All Schools	180,778,000	40,474	4,467			5,981,745	2,555,655	7,759,705	7,926,845	1,630,723	0	6,938,218	0
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Sorting column for Authorities own use	Nursery / Primary / Secondary schools	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items							(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
					Grants							
					(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	
(1) School name	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	

Nursery Schools

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

181,029,000

(38) Academy Specific Grants

0	0	0
0	2,683,051	6,171,949

(39) Unallocated Specific Grants

(40) Total Specific Grants

7,926,845	4,313,774	6,171,949
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(41) Unallocated Threshold and Performance Pay

0

(42) Total Threshold and Performance Pay

6,938,218

(43) Unallocated funding to support schools in financial difficulties

0

(44) Total funding for schools in financial difficulty

0

TABLE 2 Notes

Note that the information you provide in this section will be taken into account w

Error messages at W123 - W127 are due to change in entry of data for 2008/(In 2007/08 Pupil led data was entered at Table 3B as Place Led and Place Le There are more pupil places than pupil numbers since the former includes 6th Thus the divisor is now the number of funded places (including sixth form nun

Error in Headings due to the cells for contact name etc being protected.

: FUNDING PERIOD 1 2008-09

Schools and Families Financial Data Collection

2008-09

	Nursery / Primary / Secondary schools	Other			
		(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	£		C OR O	dd mmm yy

Nursery Schools					
	Carlton Nursery Centre	12,706			
	College Green Nursery School and Services	228,458			
	Curzon Crescent Nursery School	15,600			
	Fawood Children's Centre	334,946			

(31) Total/average Nursery Schools 591,710

Primary Schools					
	Anson Primary School	88,243			
	Avigdor Hirsch Torah Temimah Primary School	8,812			
	Barham Primary School	136,158			
	Braintcroft Primary School	204,407			
	Brentfield Primary School	129,808			
	Byron Court Primary School	56,033			
	Carlton Vale Infant School	58,316			
	Chalkhill Primary School	180,001			
	Christ Church CofE Primary School	90,306			
	Convent of Jesus and Mary RC Infant School	15,888			
	Donnington Primary School	61,501			
	Eisley Primary School	87,314			
	Fryent Primary School	133,403			
	Furness Primary School	72,358			
	Gladstone Park School	237,248			
	Harlesden Primary School	46,390			
	Islamia Primary School	115,477			
	John Keble CofE Primary School	172,512			
	Kensal Rise Primary School	315,719			
	Kingsbury Green Primary School	502,955			
	Leopold Primary School	31,847			
	Lyon Park Infant School	78,974			
	Lyon Park Junior School	109,163			
	Malorees Infant School	100,824			
	Malorees Junior School	70,762			
	Michael Sobell Sinai School	58,216			

Pre Populated for year on year Validation						
2007-08 Opening / Closing Indicator	2007-08 Budget Share	Validation range		2007-08 Budget Share per pupil	Validation range	
		lower limit	upper limit		lower limit	upper limit
	406,085	-10%	25%	10,152	-10%	25%
	554,738	-10%	25%	14,993	-10%	25%
	666,041	-10%	25%	6,404	-10%	25%
	739,860	-10%	25%	17,616	-10%	25%

	1,228,439	-10%	25%	3,791	-10%	25%
	699,819	-10%	25%	3,824	-10%	25%
	2,130,425	-10%	25%	3,253	-10%	25%
	2,082,694	-10%	25%	3,440	-10%	25%
	1,618,628	-10%	25%	3,577	-10%	25%
	1,748,161	-10%	25%	3,178	-10%	25%
	909,183	-10%	25%	4,268	-10%	25%
	1,310,600	-10%	25%	3,918	-10%	25%
	896,062	-10%	25%	4,187	-10%	25%
	896,838	-10%	25%	3,745	-10%	25%
	950,186	-10%	25%	4,009	-10%	25%
	1,497,224	-10%	25%	3,342	-10%	25%
	1,702,105	-10%	25%	3,595	-10%	25%
	1,520,164	-10%	25%	3,594	-10%	25%
	2,069,761	-10%	25%	3,461	-10%	25%
	944,770	-10%	25%	4,144	-10%	25%
	1,422,387	-10%	25%	4,087	-10%	25%
	1,402,823	-10%	25%	3,560	-10%	25%
	1,910,223	-10%	25%	4,064	-10%	25%
	2,103,162	-10%	25%	3,968	-10%	25%
	1,562,253	-10%	25%	3,411	-10%	25%
	1,469,780	-10%	25%	3,684	-10%	25%
	1,504,036	-10%	25%	3,214	-10%	25%
	804,042	-10%	25%	4,051	-10%	25%
	876,922	-10%	25%	3,654	-10%	25%
	2,025,134	-10%	25%	3,092	-10%	25%

Sort	Nursery / Primary / Secondary schools	Other			
		(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	£		C OR O	dd mm yy

Nursery Schools					
	Mitchell Brook Primary School	124,401			
	Mora Primary School	386,558			
	Mount Stewart Infant School	85,710			
	Mount Stewart Junior School	101,550			
	Newfield Primary School	94,725			
	North West London Jewish Day School	3,512			
	Northview Junior and Infant School	86,512			
	Oakington Manor Primary School	465,843			
	Oliver Goldsmith Primary School	69,435			
	Our Lady of Grace RC Infant and Nursery School	9,731			
	Our Lady of Grace RC Junior School	52,142			
	Our Lady of Lourdes RC Primary School	124,074			
	Park Lane Primary School	80,160			
	Preston Park Primary School	79,663			
	Princess Frederica CofE Primary School	36,687			
	Roe Green Infant School	79,730			
	Roe Green Junior School	57,077			
	Salisbury Primary School	170,801			
	St Andrew and St Francis CofE Primary School	81,470			
	St Joseph RC Junior School	35,849			
	St Joseph's RC Infant School	27,903			
	St Joseph's RC Primary School	94,932			
	St Margaret Clitherow RC Primary School	127,985			
	St Mary Magdalen's RC Junior School	84,060			
	St Mary's CofE Primary School	114,047			
	St Mary's RC Primary School	117,706			
	St Robert Southwell RC Primary School	139,884			
	Stonebridge Primary School	61,003			
	Sudbury Primary School	68,139			
	The Kilburn Park School Foundation	20,632			
	Uxendon Manor Primary School	204,034			
	Wembley Primary School	96,945			
	Wykeham Primary School	99,035			

Middle Deemed Primary Schools					

(32) Total/average Primary Schools

6,644,568

Secondary Schools					
	Alperton Community School	281,101	324		
	Cardinal Hinsley Mathematics and Computing College	106,650	24		
	Claremont High School	368,450	368		
	Convent of Jesus and Mary Language College	124,507	100		

Pre Populated for year on year Validation						
2007-08 Opening / Closing Indicator	2007-08 Budget Share	Validation range		2007-08 Budget Share per pupil	Validation range	
		lower limit	upper limit		lower limit	upper limit

	1,536,806	-10%	25%	3,823	-10%	25%
	1,624,383	-10%	25%	4,203	-10%	25%
	992,886	-10%	25%	3,677	-10%	25%
	1,228,248	-10%	25%	3,450	-10%	25%
	1,014,238	-10%	25%	4,508	-10%	25%
	925,696	-10%	25%	3,480	-10%	25%
	920,442	-10%	25%	4,037	-10%	25%
	2,722,000	-10%	25%	3,968	-10%	25%
	1,475,874	-10%	25%	3,354	-10%	25%
	801,896	-10%	25%	3,921	-10%	25%
	839,125	-10%	25%	3,526	-10%	25%
	1,117,562	-10%	25%	3,935	-10%	25%
	1,008,009	-10%	25%	4,040	-10%	25%
	2,073,890	-10%	25%	3,218	-10%	25%
	1,406,098	-10%	25%	3,332	-10%	25%
	1,410,159	-10%	25%	3,525	-10%	25%
	1,513,865	-10%	25%	3,174	-10%	25%
	2,166,180	-10%	25%	3,327	-10%	25%
	1,294,787	-10%	25%	3,385	-10%	25%
	936,451	-10%	25%	3,405	-10%	25%
	879,250	-10%	25%	3,774	-10%	25%
	1,656,251	-10%	25%	3,681	-10%	25%
	939,358	-10%	25%	4,032	-10%	25%
	1,057,676	-10%	25%	3,622	-10%	25%
	1,085,838	-10%	25%	3,927	-10%	25%
	1,263,482	-10%	25%	3,631	-10%	25%
	1,193,308	-10%	25%	3,530	-10%	25%
	1,000,696	-10%	25%	4,654	-10%	25%
	2,286,728	-10%	25%	3,385	-10%	25%
	840,000	-10%	25%	4,019	-10%	25%
	1,497,492	-10%	25%	3,670	-10%	25%
	2,369,821	-10%	25%	3,686	-10%	25%
	1,618,683	-10%	25%	3,504	-10%	25%

		-10%	25%		-10%	25%
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	6,520,384	-10%	25%	4,500	-10%	25%
	2,577,627	-10%	25%	5,543	-10%	25%
	6,512,627	-10%	25%	4,458	-10%	25%
	4,732,496	-10%	25%	4,649	-10%	25%

Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Other			
		(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
	(1) School name	£		C OR O	dd mm yy

Nursery Schools					
	Copland - A Specialist Science Community College	294,619	675		
	JFS	94,870	490		
	John Kelly Boys' Technology College	209,164	133		
	John Kelly Girls' Technology College	370,906	167		
	Kingsbury High School	757,135	390		
	Preston Manor High School	970,290	307		
	Queen's Park Community School	458,813	174		
	St Gregory RC High School	167,964	160		
	Wembley High Technology College	202,240	222		

Middle Deemed Secondary Schools					

(33) Total/average Secondary Schools 4,406,708 3,534

Special schools	Other			
	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING		
(1) School name	C OR O	dd mm yy		

Grove Park School				
Hay Lane School				
Manor School				
Vernon House School				
Woodfield School				

(34) Total/average Special Schools

(35) Total All Schools 11,642,986 3,534

Pre Populated for year on year Validation						
2007-08 Opening / Closing Indicator	2007-08 Budget Share	Validation range		2007-08 Budget Share per pupil	Validation range	
		lower limit	upper limit		lower limit	upper limit

	9,241,640	-10%	25%	4,877	-10%	25%
	8,003,406	-10%	25%	4,113	-10%	25%
	3,510,404	-10%	25%	4,802	-10%	25%
	4,674,989	-10%	25%	4,979	-10%	25%
	9,189,300	-10%	25%	4,696	-10%	25%
	6,248,748	-10%	25%	4,581	-10%	25%
	5,561,308	-10%	25%	4,673	-10%	25%
	4,374,438	-10%	25%	4,366	-10%	25%
	5,345,826	-10%	25%	4,429	-10%	25%

		-10%	25%		-10%	25%
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	1,757,020	-10%	25%	23,119	-10%	25%
	2,776,674	-10%	25%	33,454	-10%	25%
	2,348,618	-10%	25%	19,572	-10%	25%
	720,351	-10%	25%	21,187	-10%	25%
	1,751,424	-10%	25%	18,632	-10%	25%

	Nursery / Primary / Secondary schools	Other			
		(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
Sorting column for Authorities own use	(1) School name	£		C OR O	dd mm yy

Sort

Sort

Pre Populated for year on year Validation						
2007-08 Opening / Closing Indicator	2007-08 Budget Share	Validation range		2007-08 Budget Share per pupil	Validation range	
		lower limit	upper limit		lower limit	upper limit

Nursery Schools

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulties

(44) Total funding for schools in financial difficulty

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when

Error messages at W123 - W127 are due to change in entry of data for 2008/(
In 2007/08 Pupil led data was entered at Table 3B as Place Led and Place Le
There are more pupil places than pupil numbers since the former includes 6th
Thus the divisor is now the number of funded places (including sixth form nun

Error in Headings due to the cells for contact name etc being protected.

Table 3a Pupils funded by year/age groups - age-weighted funding

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2008)	(16) Total January 2008 Pupil Count(FTE registered pupils)			
		Unit value Nursery (£)		2984.65633	2984.65633																		
		Unit value Primary (£)		2984.65633	2984.65633	2857.73407	2514.647324	2514.64732	2514.64732	2294.51653	2415.48931	2415.48931											
		Unit value Secondary (£)												3270.23142	3270.23142	3270.23142	3609.35184	3609.35184					
(1) School name		(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils				
	Oakington Manor Primary School	5200	36			93	93	94	95	96	94	94								695			
	Oliver Goldsmith Primary School	2071	20			60	60	60	60	60	60	60								440			
	Our Lady of Grace RC Infant and Nurs	3510	28			60	60	58	0	0	0	0								206			
	Our Lady of Grace RC Junior School	3500	0			0	0	0	59	58	60	56								233			
	Our Lady of Lourdes RC Primary Scho	3508	30			30	30	30	30	30	51	45	37							283			
	Park Lane Primary School	2038	30			56	30	30	30	29	30	30								265			
	Preston Park Primary School	2039	30			116	90	86	91	89	89	92								683			
	Princess Frederica CofE Primary Scho	3303	33			61	51	60	52	59	56	38								410			
	Roe Green Infant School	2042	42			120	120	120	0	0	0	0								402			
	Roe Green Junior School	2041	0			0	0	0	120	120	120	120								480			
	Salisbury Primary School	2070	60			90	87	86	90	85	71	68								637			
	St Andrew and St Francis CofE Primar	3305	16			60	47	50	54	52	56	51								386			
	St Joseph RC Junior School	3501	28			70	69	69	0	0	0	0								236			
	St Joseph's RC Infant School	3509	0			0	0	0	70	70	70	70								280			
	St Joseph's RC Primary School	5203	30			60	60	60	60	60	60	58								448			
	St Margaret Clitherow RC Primary Sch	3511	25			29	29	30	30	28	29	30								230			
	St Mary Magdalen's RC Junior School	3505	0			0	0	0	86	77	85	79								327			
	St Mary's CofE Primary School	3308	24			52	36	35	39	33	27	31								277			
	St Mary's RC Primary School	3602	30			48	43	39	53	47	42	45								347			
	St Robert Southwell RC Primary Scho	3506	29			45	45	45	44	42	45	44								339			
	Stonebridge Primary School	2057	29			54	29	30	29	21	24	30								246			
	Sudbury Primary School	2076	49			119	89	89	89	88	90	87								700			
	The Kilburn Park School Foundation	5204	0			0	0	0	48	51	51	57								207			
	Uxendon Manor Primary School	2020	30			60	51	57	59	59	60	60								436			
	Wembley Primary School	3605	33			90	89	85	90	83	90	90								650			
	Wykeham Primary School	2053	45			61	60	59	60	60	55	60								460			
Primary Total (excluding middle deemed)			1,643	0	3,282	3,041	2,965	3,096	2,929	2,991	2,994	0	0	0	0	0	0			22,941			
Primary Middle Deemed																				0			
Middle Deemed Primary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0			
Primary Total			1,643	0	3,282	3,041	2,965	3,096	2,929	2,991	2,994	0	0	0	0	0	0			22,941			
Funding for SEN primary pupils with SEN in																							
Secondary																							
	Alperton Community School	5405											217	220	220	220	217		324	1,418			
	Cardinal Hinsley Mathematics and Cor	5407											79	95	105	103	88		24	494			

Table 3a		(3) Total age-weighted funding	Additional Pupil Led Funding							(4) Total Additional Pupil Led Funding	LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational n																			
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use		Nursery / Primary / Secondary schools	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE, colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils		Other Place led Funding (treated as Pupil Led)	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding			(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with statements treated as																
						Unit value Nursery (£)	Unit value Primary (£)							Unit value Secondary (£)	(1) School name		(2) DCSF number	£		£	£	£	£	£	£	£	£	£	£	£					
																															Class-Based	Ghost-Funding	Named pupil individually assigned resources	Other	Named pupil individually assigned resources

Nursery

Pupil-Led	Carlton Nursery Centre	1004	122,371		34,971					34,971					0		
Pupil-Led	College Green Nursery School and Se	1003	119,386		34,971					34,971					0		
Pupil-Led	Curzon Crescent Nursery School	1000	307,426		87,426					87,426					0		
Pupil-Led	Fawood Children's Centre	1001	131,325		34,971					34,971					0		

Nursery Total

680,502	0	192,338	0	0	0	0	0	192,338	0	0	0	0	0	0	0	0	0
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Primary

	Anson Primary School	2000	822,912							0					0	53,247	
	Avigdor Hirsch Torah Temimah Primar	3603	451,645							0					0	0	
	Barham Primary School	2049	1,650,485							0					0	88,745	
	Braintcroft Primary School	2075	1,593,023							0					0	132,131	
	Brentfield Primary School	2003	1,152,527							0					0	83,502	
	Byron Court Primary School	2006	1,385,033							0					0	30,152	
	Carlton Vale Infant School	2007	552,844							0					0	19,721	
	Chalkhill Primary School	2068	945,747							0					0	105,870	
	Christ Church CofE Primary School	3301	507,417							0					0	72,716	
	Convent of Jesus and Mary RC Infant S	3507	680,573							0					0	0	
	Donnington Primary School	2056	608,009							0					0	40,175	
	Elsley Primary School	2055	1,109,986							0					0	39,442	
	Fryent Primary School	2074	1,158,705							0					0	99,803	
	Furness Primary School	2067	1,100,678							0					0	17,749	
	Gladstone Park School	2072	1,532,649							0					0	192,782	
	Harlesden Primary School	2017	581,613							0					0	14,479	
	Islamia Primary School	5949	858,818							0					0	70,996	
	John Keble CofE Primary School	3302	1,054,565							0					0	99,279	
	Kensal Rise Primary School	2065	1,347,791							0					0	46,089	
	Kingsbury Green Primary School	2024	1,450,396							0					0	225,705	
	Leopold Primary School	2028	1,173,289							0					0	5,916	
	Lyon Park Infant School	2031	1,058,286							0					0	60,001	
	Lyon Park Junior School	2030	1,140,095							0					0	60,160	
	Malorees Infant School	2033	532,915							0					0	88,745	
	Malorees Junior School	5202	578,530							0					0	61,550	
	Michael Sobell Sinai School	3601	1,698,862							0					0	44,734	
	Mitchell Brook Primary School	2066	1,052,150							0					0	76,564	
	Mora Primary School	2073	1,015,197							0					0	68,715	
	Mount Stewart Infant School	2019	709,833							0					0	80,548	
	Mount Stewart Junior School	2018	865,197							0					0	94,455	
	Newfield Primary School	2064	593,262							0					0	58,340	
	North West London Jewish Day Schoo	5201	698,237							0					0	0	
	Northview Junior and Infant School	2034	568,510							0					0	64,771	

Table 3a		Additional Pupil Led Funding										LSC Funding		AEN-Learning needs associated with EAL			AEN - identified Special educational n				
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		(3) Total age-weighted funding	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with statements treated as			
		Unit value Nursery (£)	Unit value Primary (£)				Class -Based	Ghost-Funding								Named pupil individually assigned resources	Other	Named pupil individually assigned resources			
		Unit value Secondary (£)	(1) School name																(2) DCSF number	£	£
		£	£				£	£								£	£	£	£	£	£
		Claremont High School	5400	3,776,578							0	1,945,549	1,945,549	0	0	0	0	163,318			
		Convent of Jesus and Mary Language	5404	3,028,520							0	682,379	682,379	0	0	0	0	76,338			
		Copland - A Specialist Science Comm	5401	4,131,385							0	4,013,653	4,013,653	0	0	0	0	198,214			
		JFS	4033	5,084,571							0	2,527,095	2,527,095	0	0	0	0	46,090			
		John Kelly Boys' Technology College	5408	2,061,914							0	849,492	849,492	0	0	0	0	144,237			
		John Kelly Girls' Technology College	5409	2,612,038							0	1,058,744	1,058,744	0	0	0	0	113,486			
		Kingsbury High School	5402	5,389,526							0	2,025,019	2,025,019	0	0	0	0	437,783			
		Preston Manor High School	5410	3,796,538							0	1,467,041	1,467,041	0	0	0	0	592,394			
		Queen's Park Community School	5403	3,448,611							0	1,006,289	1,006,289	0	0	0	0	245,034			
		St Gregory RC High School	5406	2,881,796							0	839,288	839,288	0	0	0	0	133,744			
		Wembley High Technology College	4006	3,626,704							0	1,310,887	1,310,887	0	0	0	0	108,005			
Secondary Total (excluding middle deemed)			45,165,791	0	0	0	0	0	0	0	0	19,750,819	19,750,819	0	0	0	0	2,504,157	0		
Secondary Middle Deemed			0								0	0	0	0	0	0	0	0	0		
Middle Deemed Secondary Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Secondary Total			45,165,791	0	0	0	0	0	0	0	0	19,750,819	19,750,819	0	0	0	0	2,504,157	0		
Funding for SEN secondary pupils with SEN in																		251,000			

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Needs (pupil led)		(8) Total AEN - identified Special educational needs (non-pupil led)		AEN - Other learning needs		AEN -Social Need		Site-specific factors(including pupil led)				School-spec led)
		Nursery / Primary / Secondary schools		or without (place-led pupil-led)	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)	Attainment	Under Achieving Groups	(9) Total AEN Other learning needs	Social Deprivation	(10) Total AEN -Social Need	NNDR	Premises	Split Site	(11) Total Site-specific factors (including pupil led)	Lump Sum
		Unit value Nursery (£)		Other												
		Unit value Primary (£)														
		Unit value Secondary (£)														
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£		

Nursery

Pupil-Led	Carlton Nursery Centre	1004	0	0	0	20,894	612	21,506	5,488	5,488	2,818	6,474	9,292	170,052
Pupil-Led	College Green Nursery School and Se	1003	226,698	226,698	0	2,894	0	2,894	2,545	2,545	9,933	8,837	18,770	170,052
Pupil-Led	Curzon Crescent Nursery School	1000	0	0	0	25,654	4,134	29,788	11,715	11,715	6,699	15,234	21,933	170,052
Pupil-Led	Fawood Children's Centre	1001	321,858	321,858	0	21,521	1,531	23,052	5,531	5,531	2,266	18,423	20,689	170,052

Nursery Total

		548,557	548,557	0	0	70,963	6,277	77,241	25,279	25,279	21,716	48,969	70,685	680,210
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Primary

Anson Primary School	2000	0	53,247	0	0	57,550	5,368	62,918	28,229	28,229	23,562	38,595	0	62,157	218,857
Avigdor Hirsch Torah Temimah Primar	3603	0	0	0	0	14,491	0	14,491	7,744	7,744	1,767	22,784	0	24,551	195,122
Barham Primary School	2049	0	88,745	0	0	77,968	8,421	86,389	54,003	54,003	47,355	85,431	0	132,786	247,984
Braintcroft Primary School	2075	0	132,131	0	0	118,854	12,095	130,949	53,404	53,404	37,653	71,830	0	109,483	247,984
Brentfield Primary School	2003	0	83,502	0	0	76,148	16,811	92,958	57,425	57,425	32,802	44,300	0	77,102	218,857
Byron Court Primary School	2006	0	30,152	0	0	42,560	9,359	51,919	32,970	32,970	25,410	52,600	0	78,010	247,984
Carlton Vale Infant School	2007	0	19,721	0	0	63,467	5,206	68,673	27,004	27,004	13,629	36,309	0	49,938	195,122
Chalkhill Primary School	2068	0	105,870	0	0	121,904	9,646	131,549	42,194	42,194	15,939	63,703	0	79,642	218,857
Christ Church CofE Primary School	3301	0	72,716	0	0	28,926	5,399	34,325	18,277	18,277	1,906	31,218	0	33,123	195,122
Convent of Jesus and Mary RC Infant S	3507	0	0	0	0	26,127	153	26,280	25,202	25,202	2,010	29,297	0	31,306	195,122
Donnington Primary School	2056	0	40,175	0	0	35,069	5,706	40,774	25,645	25,645	12,705	31,122	0	43,827	195,122
Elsley Primary School	2055	0	39,442	0	0	78,723	10,493	89,216	38,536	38,536	22,638	46,471	0	69,109	218,857
Fryent Primary School	2074	0	99,803	0	0	55,254	8,155	63,409	33,308	33,308	30,030	71,196	0	101,226	247,984
Furness Primary School	2067	0	17,749	0	0	89,801	16,923	106,724	47,283	47,283	25,641	71,810	0	97,451	218,857
Gladstone Park School	2072	0	192,782	0	0	73,121	13,861	86,982	55,289	55,289	29,799	60,342	0	90,141	247,984
Harlesden Primary School	2017	0	14,479	0	0	52,476	5,971	58,447	27,836	27,836	12,936	29,143	0	42,079	195,122
Islamia Primary School	5949	0	70,996	0	0	73,146	3,368	76,514	32,806	32,806	8,524	47,931	87,410	143,865	195,122
John Keble CofE Primary School	3302	0	99,279	0	0	120,428	13,830	134,257	48,521	48,521	3,222	62,090	0	65,312	218,857
Kensal Rise Primary School	2065	219,230	265,319	0	0	82,880	11,636	94,516	45,006	45,006	23,793	73,501	0	97,294	218,857
Kingsbury Green Primary School	2024	221,254	446,959	0	0	92,083	6,899	98,982	40,387	40,387	23,331	61,129	0	84,460	247,984
Leopold Primary School	2028	0	5,916	0	0	42,642	13,248	55,890	47,924	47,924	22,407	75,806	0	98,213	218,857
Lyon Park Infant School	2031	0	60,001	0	0	31,200	2,909	34,109	33,544	33,544	20,513	46,337	0	66,850	218,857
Lyon Park Junior School	2030	0	60,160	0	0	80,582	4,481	85,063	36,332	36,332	22,222	53,003	0	75,225	218,857
Malorees Infant School	2033	0	88,745	0	0	19,863	1,766	21,629	16,165	16,165	14,708	23,341	0	38,049	195,122
Malorees Junior School	5202	0	61,550	0	0	15,149	1,990	17,139	17,300	17,300	3,604	30,334	0	33,938	195,122
Michael Sobell Sinai School	3601	0	44,734	0	0	22,170	0	22,170	20,566	20,566	6,064	84,624	0	90,688	247,984
Mitchell Brook Primary School	2066	0	76,564	0	0	78,665	17,189	95,854	49,665	49,665	20,559	57,498	0	78,057	218,857
Mora Primary School	2073	262,546	331,261	0	0	90,932	7,808	98,741	33,616	33,616	20,559	64,933	0	85,492	218,857
Mount Stewart Infant School	2019	0	80,548	0	0	8,489	2,684	11,173	13,781	13,781	14,105	31,544	0	45,649	195,122
Mount Stewart Junior School	2018	0	94,455	0	0	11,667	1,878	13,545	18,330	18,330	18,697	48,143	0	66,840	218,857
Newfield Primary School	2064	0	58,340	0	0	59,833	6,124	65,957	24,919	24,919	17,325	28,375	0	45,700	195,122
North West London Jewish Day Schoo	5201	0	0	0	0	5,776	0	5,776	13,300	13,300	2,460	45,184	0	47,644	195,122
Northview Junior and Infant School	2034	0	64,771	0	0	35,752	4,899	40,652	21,331	21,331	11,550	21,804	0	33,354	195,122

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Needs (pupil led)		(8) Total AEN - identified Special educational needs (non-pupil led)		AEN - Other learning needs		AEN -Social Need		Site-specific factors(including pupil led)				School-spec led)		
		Nursery / Primary / Secondary schools		or without (place-led pupil-led)	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)	Attainment	Under Achieving Groups	Social Deprivation	(9) Total AEN Other learning needs	(10) Total AEN -Social Need	NANDR	Premises	Split Site	(11) Total Site-specific factors (including pupil led)	Lump Sum		
		Unit value Nursery (£)	Unit value Primary (£)	Other														
		Unit value Secondary (£)	(1) School name	(2) DCSF number													£	£
		Oakington Manor Primary School	5200	274,037	415,045	0	83,534	21,894	105,429	64,769	64,769	6,791	117,052	0	123,844	354,167		
		Oliver Goldsmith Primary School	2071	0	55,219	0	23,377	4,134	27,511	28,427	28,427	23,562	73,059	0	96,621	218,857		
		Our Lady of Grace RC Infant and Nurs	3510	0	0	0	16,001	459	16,461	19,428	19,428	1,525	21,497	0	23,022	195,122		
		Our Lady of Grace RC Junior School	3500	0	44,632	0	12,350	1,378	13,728	18,732	18,732	1,767	27,875	0	29,642	195,122		
		Our Lady of Lourdes RC Primary Scho	3508	0	99,960	0	39,654	3,675	43,328	34,696	34,696	2,287	35,118	0	37,404	195,122		
		Park Lane Primary School	2038	0	53,884	0	43,209	4,287	47,496	23,517	23,517	12,936	36,097	0	49,033	195,122		
		Preston Park Primary School	2039	0	31,471	0	79,248	11,646	90,894	47,286	47,286	30,030	63,454	0	93,484	247,984		
		Princess Frederica CofE Primary Scho	3303	0	23,356	0	21,922	6,890	28,812	31,091	31,091	3,222	59,458	0	62,680	218,857		
		Roe Green Infant School	2042	0	59,164	0	33,820	612	34,432	26,400	26,400	15,232	41,342	0	56,574	218,857		
		Roe Green Junior School	2041	0	40,690	0	26,947	1,572	28,519	28,509	28,509	21,035	41,861	0	62,895	218,857		
		Salisbury Primary School	2070	0	135,305	0	58,372	5,052	63,424	59,910	59,910	30,723	81,243	0	111,966	247,984		
		St Andrew and St Francis CofE Primar	3305	0	29,582	0	85,326	12,411	97,737	40,649	40,649	3,119	37,980	0	41,098	218,857		
		St Joseph RC Junior School	3501	0	17,749	0	29,764	2,450	32,214	21,197	21,197	1,757	23,111	0	24,868	195,122		
		St Joseph's RC Infant School	3509	0	20,454	0	12,250	2,756	15,006	22,728	22,728	2,054	24,993	0	27,048	195,122		
		St Joseph's RC Primary School	5203	0	69,452	0	41,901	9,318	51,219	52,434	52,434	3,846	77,305	0	81,151	218,857		
		St Margaret Clitherow RC Primary Sch	3511	0	110,337	0	29,022	919	29,940	23,187	23,187	1,898	24,475	0	26,373	195,122		
		St Mary Magdalen's RC Junior School	3505	0	73,759	0	16,939	1,072	18,011	29,810	29,810	2,079	25,147	0	27,226	218,857		
		St Mary's CofE Primary School	3308	0	78,062	0	59,175	10,727	69,902	32,616	32,616	3,396	46,529	0	49,925	195,122		
		St Mary's RC Primary School	3602	0	75,614	0	69,217	8,155	77,373	42,539	42,539	3,534	55,327	0	58,862	218,857		
		St Robert Southwell RC Primary Scho	3506	0	125,229	0	24,100	153	24,253	21,954	21,954	3,222	30,142	0	33,364	218,857		
		Stonebridge Primary School	2057	0	21,384	0	65,151	10,452	75,603	32,013	32,013	17,394	59,208	0	76,602	195,122		
		Sudbury Primary School	2076	0	0	0	112,050	9,186	121,237	55,004	55,004	36,267	86,257	0	122,524	354,167		
		The Kilburn Park School Foundation	5204	0	10,534	0	16,605	4,899	21,505	26,295	26,295	1,421	30,737	0	32,158	195,122		
		Uxendon Manor Primary School	2020	0	156,435	0	78,274	2,950	81,224	28,899	28,899	27,027	59,880	0	86,907	218,857		
		Wembley Primary School	3605	0	39,859	0	93,874	13,330	107,204	51,882	51,882	33,726	105,564	0	139,290	354,167		
		Wykeham Primary School	2053	0	55,849	0	71,017	12,789	83,807	43,826	43,826	27,027	96,112	0	123,139	218,857		
		Primary Total (excluding middle deemed)	977,067	4,743,137	0	0	0	3,126,796	397,442	3,524,237	1,995,643	0	1,995,643	906,303	3,022,550	87,410	4,016,263	13,034,732
		Primary Middle Deemed		0			0		0		0						0	
		Middle Deemed Primary Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Primary Total	977,067	4,743,137	0	0	0	3,126,796	397,442	3,524,237	1,995,643	0	1,995,643	906,303	3,022,550	87,410	4,016,263	13,034,732
		Funding for SEN primary pupils with SEN in		0														
		Secondary																
		Alperton Community School	5405	0	185,629	0	156,998	18,311	175,309	88,354	88,354	15,452	196,976	263,441	475,869	378,039		
		Cardinal Hinsley Mathematics and Cor	5407	0	59,885	0	76,903	14,911	91,814	47,578	47,578	9,824	136,808	0	146,632	247,984		

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Specific factors(including pupil		Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Nursery / Primary / Secondary schools		School Meals	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			
		Unit value Nursery (£)								
		Unit value Primary (£)								
		Unit value Secondary (£)								
(1) School name	(2) DCSF number	£	£	£	£	£	£			

Nursery

Pupil-Led	Carlton Nursery Centre	1004	7,288	177,341	6,677		6,677	37,185	414,830
Pupil-Led	College Green Nursery School and Se	1003	994	171,046	0		0	0	576,310
Pupil-Led	Curzon Crescent Nursery School	1000	14,246	184,298	0		0	36,727	679,307
Pupil-Led	Fawood Children's Centre	1001	7,951	178,003	701		701	36,434	752,566

Nursery Total

		30,479	710,688	7,378	0	7,378	110,346	2,423,013
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Primary

Anson Primary School	2000	30,810	249,667	0	0	0	1,279,131
Avigdor Hirsch Torah Temimah Primar	3603	663	195,785	0	0	4,485	698,702
Barham Primary School	2049	39,424	287,408	0	0	0	2,299,816
Braintcroft Primary School	2075	73,547	321,531	0	0	0	2,340,521
Brentfield Primary School	2003	81,498	300,355	0	0	0	1,763,869
Byron Court Primary School	2006	22,197	270,181	0	0	0	1,848,265
Carlton Vale Infant School	2007	38,430	233,552	0	0	0	951,731
Chalkhill Primary School	2068	57,976	276,833	0	0	0	1,581,836
Christ Church CofE Primary School	3301	17,559	212,681	0	0	0	878,539
Convent of Jesus and Mary RC Infant S	3507	15,902	211,024	0	0	0	974,386
Donnington Primary School	2056	28,160	223,282	0	0	0	981,712
Elsley Primary School	2055	40,749	259,606	0	0	0	1,605,895
Fryent Primary School	2074	41,412	289,396	0	0	0	1,745,846
Furness Primary School	2067	57,976	276,833	0	0	0	1,646,719
Gladstone Park School	2072	57,976	305,960	0	0	0	2,263,802
Harlesden Primary School	2017	37,105	232,227	0	0	0	956,681
Islamia Primary School	5949	42,405	237,528	50,000	50,000	0	1,470,526
John Keble CofE Primary School	3302	50,688	269,545	0	0	0	1,671,479
Kensal Rise Primary School	2065	65,265	284,121	0	0	0	2,134,048
Kingsbury Green Primary School	2024	44,724	292,709	0	0	0	2,413,893
Leopold Primary School	2028	29,816	248,673	0	0	0	1,629,906
Lyon Park Infant School	2031	20,871	239,728	0	0	0	1,492,518
Lyon Park Junior School	2030	22,528	241,385	0	0	0	1,638,260
Malorees Infant School	2033	11,595	206,717	0	0	8,769	912,989
Malorees Junior School	5202	14,577	209,699	0	0	1,057	919,213
Michael Sobell Sinai School	3601	7,620	255,604	0	0	0	2,132,624
Mitchell Brook Primary School	2066	67,915	286,772	0	0	0	1,639,062
Mora Primary School	2073	52,013	270,870	0	0	0	1,835,176
Mount Stewart Infant School	2019	5,963	201,085	0	0	0	1,062,070
Mount Stewart Junior School	2018	10,270	229,127	0	0	0	1,287,494
Newfield Primary School	2064	36,111	231,233	0	0	0	1,019,411
North West London Jewish Day Schoo	5201	1,656	196,779	0	0	2,663	964,399
Northview Junior and Infant School	2034	22,528	217,650	0	0	0	946,268

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Specific factors(including pupil		Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Nursery / Primary / Secondary schools		School Meals	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			
		Unit value Nursery (£)								
		Unit value Primary (£)								
		Unit value Secondary (£)								
(1) School name	(2) DCSF number	£	£	£	£	£	£			
	Oakington Manor Primary School	5200	64,602	418,769	0	0	0	2,883,096		
	Oliver Goldsmith Primary School	2071	14,246	233,102	0	0	0	1,552,204		
	Our Lady of Grace RC Infant and Nurs	3510	8,945	204,067	0	0	3,501	818,241		
	Our Lady of Grace RC Junior School	3500	10,601	205,724	0	0	9,182	883,282		
	Our Lady of Lourdes RC Primary Scho	3508	39,093	234,215	0	0	0	1,166,284		
	Park Lane Primary School	2038	31,141	226,264	0	0	5,636	1,093,192		
	Preston Park Primary School	2039	55,657	303,641	0	0	0	2,300,639		
	Princess Frederica CofE Primary Scho	3303	16,233	235,090	0	0	0	1,426,165		
	Roe Green Infant School	2042	22,197	241,053	0	0	0	1,489,423		
	Roe Green Junior School	2041	32,467	251,323	0	0	0	1,568,754		
	Salisbury Primary School	2070	35,448	283,432	0	0	0	2,282,453		
	St Andrew and St Francis CofE Primar	3305	40,418	259,275	0	0	0	1,443,552		
	St Joseph RC Junior School	3501	17,559	212,681	0	0	0	939,341		
	St Joseph's RC Infant School	3509	20,209	215,331	0	0	0	975,376		
	St Joseph's RC Primary School	5203	45,056	263,913	0	0	0	1,654,507		
	St Margaret Clitherow RC Primary Sch	3511	11,264	206,386	0	0	233	984,511		
	St Mary Magdalen's RC Junior School	3505	19,546	238,403	0	0	8,522	1,184,810		
	St Mary's CofE Primary School	3308	34,123	229,245	0	0	0	1,170,920		
	St Mary's RC Primary School	3602	32,467	251,323	0	0	0	1,388,397		
	St Robert Southwell RC Primary Scho	3506	6,957	225,814	0	0	0	1,292,586		
	Stonebridge Primary School	2057	49,694	244,816	0	0	51,280	1,142,481		
	Sudbury Primary School	2076	59,301	413,468	0	0	0	2,499,421		
	The Kilburn Park School Foundation	5204	32,467	227,589	0	0	34,550	851,227		
	Uxendon Manor Primary School	2020	25,510	244,366	0	0	0	1,702,525		
	Wembley Primary School	3605	71,228	425,395	0	0	4,008	2,410,935		
	Wykeham Primary School	2053	68,246	287,103	0	0	0	1,767,929		
	Primary Total (excluding middle deemed)		2,012,602	15,047,334	50,000	0	50,000	133,887	87,859,037	
	Primary Middle Deemed			0			0		0	
	Middle Deemed Primary Total		0	0	0	0	0	0	0	
	Primary Total		2,012,602	15,047,334	50,000	0	50,000	133,887	87,859,037	
	Funding for SEN primary pupils with SEN in									
	Secondary									
	Alperton Community School	5405	61,952	439,991			0	0	6,907,479	
	Cardinal Hinsley Mathematics and Cor	5407	32,798	280,782			0	306,915	2,744,271	

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		Specific factors(including pupil		Budget adjustments		(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Nursery / Primary / Secondary schools		School Meals	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			
		Unit value Nursery (£)								
		Unit value Primary (£)								
		Unit value Secondary (£)								
(1) School name	(2) DCSF number	£	£	£	£	£	£			
	Claremont High School	5400	43,399	450,626			0	0	6,877,313	
	Convent of Jesus and Mary Language	5404	73,547	451,586			0	0	4,793,249	
	Copland - A Specialist Science Comm	5401	172,935	580,161			0	0	9,409,730	
	JFS	4033	48,037	455,264			0	0	8,598,301	
	John Kelly Boys' Technology College	5408	86,467	397,218			0	0	3,745,106	
	John Kelly Girls' Technology College	5409	121,916	499,955			0	0	4,798,662	
	Kingsbury High School	5402	95,081	502,308			0	0	9,505,365	
	Preston Manor High School	5410	81,498	459,537			0	0	7,025,009	
	Queen's Park Community School	5403	81,829	459,869			0	0	5,713,525	
	St Gregory RC High School	5406	42,405	420,445			0	0	4,564,912	
	Wembley High Technology College	4006	107,007	485,047			0	0	5,975,798	
Secondary Total (excluding middle deemed)		1,048,872	5,882,789	0	0	0	306,915	80,658,721		
Secondary Middle Deemed			0				0	0		
Middle Deemed Secondary Total		0	0	0	0	0	0	0		
Secondary Total		1,048,872	5,882,789	0	0	0	306,915	80,658,721		
Funding for SEN secondary pupils with SEN in										

ERRORS/WARNINGS ARE PRESENT

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collect

Year	2008-09	LEA Name
Contact	Mustafa Salih	TEL

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Sorting column for Authorities own use	Table 3b							Pupil-led Funding				AEN -Learning needs associated with EAL			AEN -Social I
	Special schools					(16) Total places	(3) Total Place-led funding £	AWPU	LSC	SEN Statements	(4) Total Pupil-led funding £			(6) Total AEN - Learning needs associated with EAL £	
	Unit value (£)							£	£	£		£	£		£
	(1) School name	(2) DCSF number	Places	Places	Places										
	Grove Park School	7003				92	1,277,379	226,308	204,711	78,884	509,903			0	
	Hay Lane School	7009				122	2,151,440	256,306	447,568	197,210	901,084			0	
	Manor School	7006				135	1,834,304	310,406		124,559	434,965			0	
	Vernon House School	7005				40	519,727	76,625		13,287	89,912			0	
	Woodfield School	7000				120	1,279,724	319,610		114,382	433,992			0	
	Special Total		0	0	0	509	7,062,575	1,189,256	652,279	528,322	2,369,857	0	0	0	0

ERRORS/WARNINGS ARE PRESENT

Add School

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TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collect

Year	2008-09	LEA Name
Contact	Mustafa Salih	TEL

Sorting column for Authorities own use	Table 3b		Need		Site-specific factors (including pupil-led)			School-specific factors (including pupil led)			Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Special schools		(10) Total AEN - Social Need	Premises	(11) Total Site-specific factors (including pupil-led)	Lump Sum	School Meals	(12) Total School-specific factors (including pupil led)	Transitional provision	6th Form Adj	(13) Total budget adjustments				
	Unit value (£)											£	£		
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£				
	Grove Park School	7003	0	48,892	48,892	85,341	9,276	94,617		(165,813)	(165,813)	98,868	1,863,846		
	Hay Lane School	7009	0	53,848	53,848	85,341	10,270	95,611		(299,344)	(299,344)	3,276	2,905,915		
	Manor School	7006	0	68,737	68,737	85,341	18,221	103,562		0	0	208	2,441,775		
	Vernon House School	7005	0	21,113	21,113	85,341	4,307	89,647		0	0	28,249	748,649		
	Woodfield School	7000	0	63,742	63,742	85,341	14,246	99,586		0	0	0	1,877,044		
Special Total			0	256,331	256,331	426,703	56,320	483,022	0	(465,157)	(465,157)	130,601	9,837,230		

TABLE 4: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection **Table 4: Funding Factors**

Year	2008-09	LEA Name	Brent	LEA No	304	Email Address	Mustafa.salih@brent.gov.uk
Contact	Mustafa Salih	Tel.	020 8937 3191	Version No.	1	Completion Date	08/05/2008

(1) Nursery, Primary and Secondary Schools

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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AGE-WEIGHTED FUNDING (7) **Weighting Ratios (8)**

Key Stage	School Year	Age group (pupils' ages as at 31 st August 2008)	Weighting Ratios (8)	Unit Value (£)	Total allocated through factor	% of Nursery, Primary & Secondary budgets	Pupil numbers (9)
-	Nursery	3 yr old	1.505	2,984.66	Nursery		1,871.00
-	Nursery	4 yr old	1.505	2,984.66	680,502	28.08	
-	Reception		1.441	2,857.73			3,282.00
1	1	5	1.268	2,514.65			3,041.00
	2	6	1.268	2,514.65			2,965.00
	3	7	1.268	2,514.65			3,096.00
	4	8	1.157	2,294.52			2,929.00
2	5	9	1.218	2,415.49			2,991.00
	6	10	1.218	2,415.49			2,994.00
	7	11	1.649	3,270.23			2,630.00
3	8	12	1.649	3,270.23	Primary:		2,657.00
	9	13	1.649	3,270.23	58,348,536	66.41	2,679.00
	10	14	1.82	3,609.35	Secondary:		2,686.00
4	11	15	1.82	3,609.35	45,165,791	56.00	2,610.00

Re-takes (Year 12+) Secondary

Secondary
45,165,791

Method and worked example(s) where appropriate:

PRE-SCHOOL Pupil-Led Funding (Nursery Classes) (10)

Nursery 3 year olds		
Nursery 4 year olds		

Nursery:	
Primary:	

Method and worked example(s) where appropriate:

PRE-SCHOOL Place-Led Funding (Nursery Classes) (11)

Nursery 3 year olds	220	874.275
Nursery 4 year olds		

Nursery:	
192,338	7.94
Primary:	

Method and worked example(s) where appropriate:

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWP) (12)

TABLE 4: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection **Table 4: Funding Factors**

Class-based	<input type="text"/>	Nursery:	<input type="text"/>
Class-based	<input type="text"/>	Primary:	<input type="text"/>
Ghost funding	<input type="text"/>	Nursery:	<input type="text"/>
Ghost funding	<input type="text"/>	Primary:	<input type="text"/>

Method and worked example(s) where appropriate:

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (13)

"Top-up"	<input type="text"/>	<input type="text"/>	<input type="text"/>
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Secondary:

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (14)

<div style="background-color: cyan; width: 50px; height: 15px;"></div>	<div style="background-color: yellow; width: 50px; height: 15px;"></div>	Nursery:	<input type="text"/>
<div style="background-color: cyan; width: 50px; height: 15px;"></div>	<div style="background-color: yellow; width: 50px; height: 15px;"></div>	Primary:	<input type="text"/>
<div style="background-color: cyan; width: 50px; height: 15px;"></div>	<div style="background-color: yellow; width: 50px; height: 15px;"></div>	Secondary:	<input type="text"/>

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (15)

FTE Pupils (LSC Funded)	<div style="background-color: cyan; width: 50px; height: 15px; display: inline-block; text-align: center;">3,534</div>	19,750,819	<input type="text" value="24.49"/>
		Secondary:	<div style="background-color: orange; width: 50px; height: 15px; display: inline-block; text-align: center;">19,750,819</div>

Method and worked example(s) where appropriate:

.....

TABLE 4: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

	Nursery:	
	Primary:	
	Secondary:	

Method and worked example(s) where appropriate:

AEN Identified Special Educational Needs (pupil led) (17)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (18)

Nursery				
			Nursery:	
			0	
Primary				
			Primary:	
			3,766,070	4.29
Secondary				
			Secondary:	
			2,504,157	3.10

SEN - pupils with or without statements (pupil-led) Other (19)

Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (20)

Nursery	College Green Unit	6*16	803.03984		
	College Green Unit Out Place	10*18.63	803.03984		
	Fawood Unit	10*20.58	803.03984	Nursery:	
	Fawood Unit Out Place	20*9.75	803.03984	548,557	22.64
Primary	Kingsbury Green	16*17.22	803.03984		
	Oakington Manor	25*13.65	803.03984		
	Kensal Rise	20*13.65	803.03984	Primary:	
	Mora	326.94	803.03984	977,067	1.11
Secondary					

TABLE 4: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection Table 4: Funding Factors

J K Girls	30*7.27	803,03984
Preston Manor	12*16.65	803,03984

Secondary:	1,064,501	1.32
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Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (21)

Nursery			Nursery:	
Primary			Primary:	
Secondary			Secondary:	

Method and worked example(s) where appropriate:

AEN - Identified Special Educational Needs (not pupil led) (22)

		Nursery:	
		Primary:	
		Secondary:	

Method and worked example(s) where appropriate:

AEN - Other Learning Needs (23)

Attainment Underachieving Groups	70,963	Nursery:	3.19
	6,277	77,241	
Attainment Underachieving Groups	3,126,796	Primary:	4.01
	397,442	3,524,237	
Attainment Underachieving Groups	1,378,126	Secondary:	2.01
	242,045	1,620,171	

AEN - Social Needs (24)

		Nursery:	1.04
		25,279	
		Primary:	2.27
		1,995,643	
		Secondary:	1.29
		1,040,000	

TABLE 4: FUNDING PERIOD 1 2008-09

Method and worked example(s) where appropriate:

Site - Specific Factors (including pupil-led) (25)

Level	Category	Actual	2008-09	Total	Factor
Nursery	NDR		21,716		
	Premises	2,549	19.21		
				Nursery:	
				70,685	2.92
Primary	NDR		906,303		
	Premises	157,335	19.21		
	Split Site		87,410		
				Primary:	
				4,016,263	4.57
Secondary	NDR		193,545		
	Premises	154,961	19.21		
	Split Site		755,557		
				Secondary:	
				3,323,548	4.12

Method and worked example(s) where appropriate:

School-Specific Factors (including pupil led) (26)

Level	Category	Actual	2008-09	Total	Factor
Nursery	Lump sum		680,210		
	School meals		30,479		
				Nursery:	
				710,688	29.33
Primary	Lump sum		13,034,732		
	School meals		2,012,602		
				Primary:	
				15,047,334	17.13
Secondary	Lump sum		4,833,917		
	School meals		1,048,872		
				Secondary:	
				5,882,789	7.29

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS (27)

TABLE 4: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection **Table 4: Funding Factors**

TRANSITIONAL PROVISION (28)

Nursery:	
7,378	0.30
Primary:	
50,000	0.06
Secondary:	

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Secondary:	
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Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (30)

Nursery:	
110,346	4.55
Primary:	
133,887	0.15
Secondary:	
306,915	0.38

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (31)

Nursery:	
2,423,013	100.00
Primary:	
87,859,037	100.00
Secondary:	
80,658,721	100.00

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (32)

PLACE-LED FUNDING (33)

Grove Park	92	13,885
Hay lane	120	17,635
Manor	135	13,587
Vernon House	40	12,993
Woodfield	120	10,664

Special	
7,062,575	

Method and worked example(s) where appropriate:

TABLE 4: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection Table 4: Funding Factors

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PUPIL-LED FUNDING (34)

AWPU	1,189,256
LSC	652,279
Statements	528,322

Special
2,369,857

Method and worked example(s) where appropriate:

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (35)

Special

Method and worked example(s) where appropriate:

AEN - SOCIAL NEED (36)

Special

Method and worked example(s) where appropriate:

SITE - SPECIFIC FACTORS (Including pupil-led) (37)

Premises	13,343	19,21

Special
256,331

Method and worked example(s) where appropriate:

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (38)

Lump Sum	426,703	
School Meals	170	331,29

Special
483,022

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS e.g transitional provision (39)

Special
-465,157

Method and worked example(s) where appropriate:

TABLE 4: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection **Table 4: Funding Factors**

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MINIMUM FUNDING GUARANTEE (40)

Special
130,601

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (41)

Special
9,837,230

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (42)

All Schools
180,778,000