NO ERRORS/WARNINGS

Show Blanks

SECTION 52 EDUCATION BUDGET STATEMENT

SCHOOLS BUDGET SUMMARY TABLE

Year	2007-08	Local Authority Name	Brent	LEA No.	304	Email Address	amar.barot@brent.gov.uk
Contact	Amar Barot	TEL.	020 8937 3070	Version No.	1	Completion Date	20-04-07

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

2007-08 (a)

		(-/
1.	Dedicated Schools Grant - LEA's estimate of pupil numbers	37,281
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,663
3.a	Estimated Dedicated Schools Grant	173,854,000
3.b	Dedicated Schools Grant, Carry Forward from 2006-07	175,966
4.	School Standards Grants - including Personalisation	8,298,203
5.	School Development Grant	12,965,919
6.	Other Standards Fund Grants	5,930,941
7.	LSC funding	21,256,367
8.	LEA additional contribution	0
9.	Total funding supporting the Schools Budget (lines 3 to 8)	222,481,396
_	S Table Notes le that the information you provide in this section will be taken into account when return	ned to DfES.

SECTION 52 EDUCATION BUDGET STATEMENT							SCHO	OLS BUDGET SUMMARY TABLE
	Year	2007-08	Local Authority Name	Brent	LEA No.	304	Email Address	
	Contact		TEL.		Version No.		Completion Date	

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

2007-08
(a)

1. Dedicated Schools Grant - LEA's estimate of pupil numbers

2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil

3.a Estimated Dedicated Schools Grant

3.b Dedicated Schools Grant, Carry Forward from 2006-07

4. School Standards Grants - including Personalisation

5. School Development Grant

6. Other Standards Fund Grants
7. LSC funding

9. Total funding supporting the Schools Budget (lines 3 to 8)

8. LEA additional contribution



Show Blanks

NO ERRORS/WARNINGS TABLE 1: FUNDING PERIOD 2 2007-08	Show Blanks			
SECTION 52 EDUCATION BUDGET STATEMENT	Table 1 - LEA level information		SECTION 52 EDUCATION BUDGET STATEMENT	Table 1 - LEA level information
Year 2007-08 Local Authority Brent Name Contact Ken McCormack TEL 020 8037 3186	LEA No. 304 Email Address <u>ken.mccommack@brent.or</u> Nersion No. 2 Completion Date 16 August 2007	Validation Range (queries on figures which are outside to the Budget percentage and actual limits)	Year 2007-08 Authority Brent Name Confact TEL.	LEA No. 304 Email Address Version No. Completion Date
1 SCHOOLS BUDGET	Nursery Primary Secondary Special Cirosa Income Net (a) (b) (c) (d) (e) (f) (g)	Budget percentage and schall helia! Description Descr	1 SCHOOLS BUDGET	Nursery Primary Secondary Special Gross Income Net (a) (b) (c) (d) (e) (f) (g)
1.0 Equation Lineary Magnetic Properties (1.0 Equation Lineary 1.0 Equat	240.07 1.00.07 1.70.07 1.00.	\$2,47,200 as 00 05 0	1.5 1 Individual Schools Buggel 1.5 2 Stand Standards Garden Sugari Humanus Efficiency 1.5 3 Standard Standards Garden Fugari Humanus Garden 1.5 5 Standard Standards Garden Fugari Humanus Garden 1.5 5 Standard Standards Garden Fugaristation jurgal Humanus Garden 1.5 5 Standard Standards Garden Fugaristation jurgal Humanus Garden 1.5 5 Standard Standards Garden 1.5 5 Standard Standards Garden 1.5 5 Standard Standards Garden Fugari Market Ushs 1.5 5 Standard Standards Garden Fugari Market Ushs 1.5 1 Standards Standards Garden Fugari Market Ushs 1.5 1 The Standards Garden Fugarist Garden Garden 1.5 1 The Standards Garden Fugarist Garden 1.5 1 The Standards Gar	
1.0.11 Thresholds and Performance Pays - Developed 1.1.1 Summer for antenian in Fascinal difficulty 1.1.2 Summer for antenian in Fascinal difficulty 1.1.3 Section for summer for antenian difficulty 1.2.1 Emission for another district Control 1.2.2 Emission for another district Control 1.2.3 Emission for another district Control 1.2.3 Emission for another district Control 1.2.3 Emission for another district Control 1.2.4 Emission for another district Control	0.5339 2.786,077 3.644,27 382,48 6.786,078 0 0 0 0 0 0 0 0 0		1.0.11 Threshold and Performance Pay- Devoked 1.1.1. Support for action in Financial difficulty 1.1.2 School-specific configuration 1.1.3 N-1-Mbbs Practical searing options 1.2.1 Provision for puglish with SSEN (including support ensources) 1.2.2 Provision for puglish with SSEN provision not included in line 1.2.1	
1-12 Common in some bir Mill Still common or derivate has 2.1 (1-2) Summaria salamin (1-2) Still	1		12.3 Support for Incidents 12.4 First to poils at independent specials schools & abread 12.2 SSM temporal 12.6 Inter-advanced recognition of the SSM temporal 12.5 Inter-advanced recognition of the SSM temporal 12.7 First in independent schools for pupils without SEN 12.8 Contribution to contribute outputs 12.1 First SSM temporal schools for pupils without SEN 13.1 Replication Statement Sentence 13.1 Replication Statement Sentence	
1.34 Photocolouries yielependent has for extension of children under 5 1.43 School Males, arrange, crimes and sounds strongle 1.42 Days School Select, arrange and sounds strongle 1.43 State Select, arrange and sounds strongle 1.43 State Select, arrange and maintenance 1.44 State Select, arrange and maintenance 1.45 Securior Select, arrange and maintenance	2 25.00 117.20 22.00 1.00.00 3		1.3.2 Education and of school. 1.3.4 Printerhealwarker/independent fees for education of children under 5 1.4.1 School Makes - Terrison, primary and special schools 1.4.2 The School Makes - Regulatry 1.4.3 Mil. 1.4.4 School Kichwer - septer and maniferance	
1.02 Manual Sensor 1.03 Manual Sensor 1.04 Manual Sensor 1.04 Manual Sensor 1.04 Manual Sensor 1.04 Manual Sensor 1.05 Manual S	1		1.5.1 Insurance 1.5.2 Unional Sciences 1.5.2 Unional Sciences 1.5.3 Library Sciences - consery privary and apoint alroche 1.5.3 Library Sciences - consery privary and apoint alroche 1.5.5 Unional sciences (1.5.5 Library Sciences 1.5.5 Library Sciences	
1.6.1 School Decembered Green - New County 1.6.2 Other Standards Fund Alexania - New Occuped 1.6.3 Other specific years 1.6.4 Engaged School Main Carel - New County 1.6.5 Engaged School Main Carel - New County 1.6.5 Section - School Main Carel - New County 1.7.5 Capital Expenditure from Revenue (CRRA) (School) 1.7.5 Capital Expenditure from Revenue (CRRA) (School)	8.000 307.000 507.000 507.000 1500 1500 1500 507.000 5		1.6. 1 School Development Gesst - Non-Devolved 1.6.2 Other Standards Free Alkoution - Non-Devolved 1.6.3 Other Spating sensing 1.6.4 Targeted School Meals Creat - Non-Devolved 1.6.5 Performance Researd Creat 1.7.1 Capital Expenditure from Reviews (CERA) (Schools)	
1.72 Prudential bornowing costs 1.8.1 TOTAL SCHOOLS BUDGET	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200,626,455 gross 0% 50 15% 50	1.7.2 Prudential borrowing costs 1.8.1 TOTAL SCHOOLS BUDGET	
2 LA SOCIET 214 Tables CAMPAGNET 215 Tables CAMPAGNET 210 Cambar CAMPAGNET 211 Table CAMPAGNET 212 Cambar CAMPAGNET 213 Cambar CAMPAGNET 214 Cambar CAMPAGNET 215 Cambar CAMPAGNET 215 Cambar CAMPAGNET 216 Cambar CAMPAGNET 217 Cambar CAMPAGNET 217 Cambar CAMPAGNET 218 Cambar CAMPAGNET 219 CAMPAGNET 219 CAMPAGNET 219 CAMPAGNET 210	280.00 27	200 (20 000 DEC No. 000 DEC No.	2 LA RIDGET THEOGRAPHICATION 24 Description and Control of the Con	
2.1 Contribution Control 2.1 Contribution Control 3.2 Contribution Control 3.3 Contribution Provided Transport Control 2.3 Contribution Provided Transport Control 2.3 Control Control Control 2.3 Control Control Control 2.3 Control Control 2.4 Control Control 2.5 Control	1		2.1.1 Other spaning genes 2.1.1 Visit (Septime Genes) SPECIAL EXPLICATION 2.2.1 Extensional Psychology Review 2.2.2 Explication Psychology Review 2.2.2 Explication Psychology Review 2.2.3 Life Association in section to collegization 2.2.4 Explication and exclusion to collegization 2.2.4 Explication and office and explication 2.2.5 Present psychology, patterns and estimated 2.2.7 The global Explication 2.2.7 The global Explication 2.3.7 The global Explication 3.3.7 The global	
SCHOOL IMPROVEMENT 2.31 Street impressed ACCESS 2.41 Asset management 2.42 (popply of school places 2.43 (stated pupple 2.43 (stated pupple	2,811,000 1,175,000 1,455,000 1,556,000 0 5,556,000 171,000 0 1,556,000 171,000 0 1,556,000	1340,000 set 30% (220,000) 19% (200,000)	SCHOOL IMPROVEMENT 2.1 Scrool represent ACCESS 2.4.1 Asset management 2.4.2 Souply of school places	
244 Indicated 24		100.000 es	2-1.5 Excitated pages 2-1.5 Four final pages	
2.7.1 Years Sensor 27 data and Communication	\$122.00 (\$1.00.00) \$2.04.00.00 \$110.00 \$1.00.00 \$10.00 \$1.00.00 \$2.00.00 \$1.00 \$1.00.00 \$2.00.00 \$2.00.00 \$2.00.00 \$2.00.00 \$2.00.00 \$3.00.00 \$3.00.00 \$4.00.00 \$3.00.00 \$4.	5.596,500 eel 20% (200,500) 10% (200,500)	2.7. Your Service. 3.2. Ada and Commandy searing. 3.2. Selection yearing. 3.3. Selection yearing. 3.4. Subscriber Support useful review arrangements. 3.5. Dissectionary Awards. 3.5. Dissectionary Awards. 3.7. Train's Youth and Commandy (EERA) (Youth & Community). 3.7.7 Train's Youth and Commandy.	

2.8	TOTAL LEA BUDGET.					31,414,000	9,228,000	22,185,000
	TOTAL EDUCATION REVENUE EXPENDITURE					260,593,029	43,121,063	217,471,988
	CAPITAL EXPENDITURE (excl. CERA)	0	0	0		0	0	0
	MEMORANDUM ITEMS							
	Expenditure covered by LSC Grant - Include below the part of the expenditure re	corded in individual li	nes of section	52 budget that is	supported by the	Learning and 59	lls Council.	
	SUCH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			19,247,021		19,247,021	19,247,021	0
5a.2	SOCH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))				638,864	638,854	630,864	a
56.1	Sixth form element included at 1.2.1 above for quality with SEN tirologing assigny resources?	ed .		59,582	0	59,582	59,582	0
5b.2	Sixth form element included at 1.2.2 above for qualit with SEN, provision not included in line 1.2.1			0	0	0	0	٥
56.3	Sixth form element included at 1.2.4 above for qualit at independent special achools and abroad			0	405,900	405,900	405,900	٥
55.4	Sixth form element included at 1.2.7 above for public at independent schools inthout 5010			0	0	0	0	0
5c.1	LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			905,000	0	905,000	905,000	0
5c2	LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.11 columns c and d)			0	0	0	0	0
TABLE 1 NOTES								
Note that the info	mation you provide in this section will be taken into account when returned	to DIES.						
Underspend or	DSG for 2006/07 of £175,966 entered against SEN line 1.2.4							
								_

3 TOTAL EDUCATION REVISIONED CASTON 4 CONTROL PORTIONITIES (Location Seement by CES CONTROL CASTON) 5 Experiture amount by CES Control - Studies below the paper of the asperation is included below of section 52 budget form in support by the Lacrotty and DBD Canada. 5 Experiture amount by CES Control - Studies below the paper of the asperation by the Lacrotty and DBD Canada. 5 Experiture amount by CES Control - Studies below the paper of the section by part of the support below of the control of the CES CONTROL CASTON	
### MEDICARCOLOG INTEX 1 Expenditure converting U.S. Govern - Invalidab below the part of the supportable in securities of a solicitable for the support of the Learning and Solida Counce. 1a. 10.00 FOUR Collection and Counce of the Auding for the solicity by securities produced in a solicitable for the Learning and Solida Counce. 1a. 20.00 FOUR Assistant from Learning Counce for the Auding for special administration for the Learning and Learning Counce for the Learning Counce fo	
Experition convertilly S.C. Clear I - Include Interior Reg and I fine appearation are secondar in michigals that is supported by the Learning and Solids Clausel. Solid INTERIOR - Adoptation to book ICEs - 15th Underly for secondary schools and secondary schools are secondary in the Learning and Solids Clausel. Solid INTERIOR - Adoptation to book ICEs - 15th Underly to regard and interior product of the Solid Interior Solid	
The SCHOTTER Advances on SCHOT	
Doublet is expedited in \$1 claims (0). \$2 DON TO FORM And	
22 200 FORM - Algorithm to LiCle 19 - An indig for greater denship included in a regular to 1 of allowing 10 and 1	
Text Comments 2. Die für der der einhalt et 1.22 den bir publi eth 50.5, proden est 2b. Die für der derest einhalt et 1.22 den bir publi eth 50.5, proden est 2b. Die für der derest einhalt et 1.24 den bir publi eth fürgeberich sprad 2b. Die für der derest eth 1.24 den bir publi eth fürgeberich sprad 2b. Die für derest einhalt eth 1.27 den bir publi eth fürgeberich sprad 2b. Die für derest eth 1.27 den bir publi eth fürgeberich sprad 2b. Die für derest eth 1.27 den bir publi eth fürgeberich sprad 2b. Die für derest eth 1.27 den bir publi eth fürgeberich sprad 2b. Die für derest eth 1.27 den bir publik eth 1.25 den	
Student for to 1.2 is a common related at 1.24 down for paged an Independent operand and the common related at 1.24 down for paged an Independent operand and the common related at 1.24 down for paged an Independent or the common related at 1.24 down for paged and independent or the common related and the common related	
show and drived. De Silb both was considered in \$2.7 decis for pagin of independent schools pegin of i	
point of EIO) 2. 15. The Principle of Principles of Principles of the Conference Pay Costs (product in expenditure of EI) 2. 15. The Principles of Principles of Pay Costs (product in expenditure of EI) 2. 15. The Principles of Principles of Pay Costs (principles of EI) 2. 15. The Principles of Principles of Pay Costs (principles of EI) 2. 15. The Principles of Principles of Pay Costs (principles of EI) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of Principles of EIO (principles of EIO) 2. 15. The Principles of EIO (principles of	
colones and 6) 26 LSC Teached and Performance Pay Colon (included in expenditure at 1.0.1) Indicates and 6)	
States control Page 1 controls	
TALE 1 COMMENTS TALE 1 SCHOOLAREA The sense in provide in this section will be index cotor when returned to DES. The sense is provide in this section will be index cotor when returned to DES. The sense is provided for your own sen. The information you provide in this section will not be taken into account when returned to DES.	

NO ERRORS/WARNINGS



CEL ANNEX AND CALCULATOR: FUNDING PERIOD 2 2007-08

CTION 52	EDUCATION BUDGE	T STATEMENT			A	nex to Table 1: Cer	ntral Expenditure Lim
AR	2007-08	Local Authority Name	Brent	LEA No.	304	E-Mail Address:	ken.mccormack@b
ONTACT K	n McCormack	TEL.	020 8937 3186	Version No.	2	Completion Date:	16 August 2007
Al Ca	ENTRAL EXPENDITURE LSC grant-funded expendition illustration of adjustment to 06-07 adjusted Central Expe	re to be excluded Central Expenditu				21,472,1	70
	rease in adjusted ISB 200	6-07 to 2007-08					
2.1 A	justed ISB 2007-08 (G)					149,651,1	ь
2.2 Ac	Justed ISB 2006-07 (H)					137,652,0	90
C	iculation of Central Expen	diture Limit					
3.1 Va	lue of F × (G/H)					23,343,88	98
3.2 Ap	proved addition to limit						0
							_
3.3 Ap	proved higher limit (if applica	able)				23,343,8	98
4.1 20	07-08 Central Expenditure	to which limit appl	ies			24,378,4	34
5.1 Is	the Limit breached?					Yes	1
	OTE:						
	approved higher limit gran	ted please enter re	eference to Schools For	um approval (minute ni	umber/dat	e of meeting etc):	
	rease of £1.5m approved by						

	CENTRAL EXPENDITURE LI		
	CENTRAL EXPENDITURE LI	MIT 2007-08 CALCUL	AIUR
	2007-08 Central Expenditure Limit = 2006-07 CE × 2007-08 ISB	Ī	
	2007-08 Central Expenditure Limit = 2006-07 CE × 2006-07 ISB		
	=F× G		
	Н	1	
Calculat	No. of F	Figures	Source
Calculat	1 Central lines 2006-07	13.284.000	B06-07 Table 1 lines 1.2.1 to 1.7.2 (net)
	1. Colonia inter 2000-07	10,204,000	20007 Table 1 Tines 12.1 (0 1.7.2 (ns.)
plus	2. Threshold and performance pay costs	6,604,170	B06-07 Table 1 line 1.0.8 (net)
	3. School specific contingencies	2,082,000	B06-07 Table 1 line 1.1.2 (net)
	4. 14-16 more practical learning options	0	B06-07 Table 1 line 1.1.3 (net)
less	5. School Development Grant - non-devolved	0	B06-07 Table 1 line 1.6.1 (net) B06-07 Table 1 line 1.6.2 (net)
	Standards fund - non-devolved Non-standards fund specific grant	0	B06-07 Table 1 line 1.6.2 (net) B06-07 Table 1 line 1.6.3 (net)
	8. Targeted School Meals Grant-non-devolved	0	B06-07 Table 1 line 1.6.3 (net)
	9 Performance Reward Grant	0	B06-07 Table 1 line 1 6 5 (net)
	10. LEA matched funding for SF grant 601A scored in line 1.7.1	- i	Standards Fund Allocation
	11. LSC Funded expenditure	498,000	B06-07 Table 1 memo 5b1 to 5b4 and 5c2 (income)
	12. LEA additional contribution	420,000	See guidance notes
			•
	13. 2006-07 adjusted central expenditure	21,472,170	
	14. Legal Limit		See guidance notes
	15. Lower of 2008-07 adjusted central expenditure and legal limit (F)	21,472,170	
Calculat	N4 C		
Calculat	16. ISR for 2007-08	170,442,000	B07-08 Table 1 line 1.0.1 (net)
less	17. LSC income	20,790,885	B07-08 Table 1 lines 5a1, 5a2 and 5c1 (income)
	18. LEA additional contribution		See guidance notes
	19. Adjusted ISB 2007-08 (G)	149,651,115	
Calculat			
Calculat	20 ISB for 2006-07	157.417.000	R06-07 Table 1 line 1 0 1 (net)
	20. ISB Idi 2006-07	157,417,000	BOG-O7 Table Time 1.0.1 (nex)
plus	21. Appropriate value of threshold and performance pay grant		See guidance notes
less	22. LSC income	19,765,000	B06-07 Table 1 line 5a1, 5a2 and 5c1 (income)
	23. Adjustment to ISB 2006-07 for Academies 24 LEA additional contribution		remove funding for 7 months
	24. LEA additional contribution	\Box	See guidance notes
	25. Adjusted ISB 2006-07 (H)	137.652.000	
Calculat	tion of Central Expenditure Limit		
	26. Value of F × G / H	23,343,898	
	27. 2007-08 Approved higher limit (if applicable)		
	28. Limit on Central Expenditure	23,343,898	
Calculat	tion of Central Expenditure for 2007-08		
	29. Central lines 2007-08	16,156,966	B07-08 Table 1 lines 1.2.1 to 1.7.2 (net)
plus	30. Threshold and performance pay costs	6,769,000	B07-08 Table 1 line 1.0.11 (net)
	31. School specific contingencies	1,918,000	B07-08 Table 1 line 1.1.2 (net)
	32. 14-16 more practical learning options	0	B07-08 Table 1 line 1.1.3 (net)
less	33. School Development Grant - non-devolved		B07-08 Table 1 line 1.6.1 (net)
,000	34. Standards fund - non-devolved	0	B07-08 Table 1 line 1.6.1 (net)
	35. Other specific grants	0	B07-08 Table 1 line 1.6.2 (net)
	36. Targeted School Meals Grant-non-devolved	0	B07-08 Table 1 line 1.6.4 (net)
	37. Performance Reward Grant	0	B07-08 Table 1 line 1.6.5 (net)
	38. LEA matched funding for broadband grant scored in line 1.7.1		Standards Fund Allocation
	39. LSC Funded expenditure	465,482	B07-08 Table 1 memo 5b1 to 5b4 and 5c2 (income)
	40. Increase in funding on nursery provision		Diff between 2006-07 and 2007-08 line 1.3.4
	41. LEA additional contribution	\Box	See guidance notes
	42. Central Expenditure to which limit applies	24.378.484	
	42. Certain Experience to minor affili appress	24,370,404	
	43. is the limit breached?	Yes	

YEAR	2007-08	Local Authority Name	Brent	LEA No.	304	E-Mail Address:	
CONTACT		TEL.		Version No.		Completion Date:	

	1. Central lines 2006-07	
plus	2. Threshold and performance pay costs	
	3. School specific contingencies	
	4. 14-16 more practical learning options	
less	5. School Development Grant - non-devolved	
	6. Standards fund - non-devolved	
	7. Non-standards fund specific grant	
	8. Targeted School Meals Grant-non-devolved	
	9. Performance Reward Grant	
	10. LEA matched funding for SF grant 601A scored in line 1.7.1	
	11. LSC Funded expenditure	
	12. LEA additional contribution	
	13. 2006-07 adjusted central expenditure	
	14. Legal Limit	
	15. Lower of 2006-07 adjusted central expenditure and legal limit (F)	
Calculation		
	16. ISB for 2007-08	
less	17. LSC income	
	18. LEA additional contribution	
	19. Adjusted ISB 2007-08 (G)	
Calculation		
	20. ISB for 2006-07	
plus	21. Appropriate value of threshold and performance pay grant	
less	22. LSC income	
	23. Adjustment to ISB 2006-07 for Academies	
	24. LEA additional contribution	
	25. Adjusted ISB 2006-07 (H)	
	25. Adjusted 108 2006-07 (H)	
O-11-#	of Central Expenditure Limit	
Calculation	26. Value of F × G / H	
	27. 2007-08 Approved higher limit (if applicable)	
	27. 2007-06 Approved riigher littis (il applicable)	
	28. Limit on Central Expenditure	
	28. Limit on Central Expenditure	
Calculation	of Central Expenditure for 2007-08	
	29. Central lines 2007-08	
plus	30. Threshold and performance pay costs	
	31. School specific contingencies	
	32. 14-16 more practical learning options	
		,
less	33. School Development Grant - non-devolved	
	34. Standards fund - non-devolved	
	35. Other specific grants	
	36. Targeted School Meals Grant-non-devolved	
	37. Performance Reward Grant	
	38. LEA matched funding for broadband grant scored in line 1.7.1	
	39. LSC Funded expenditure	
	40. Increase in funding on nursery provision	
	41. LEA additional contribution	
	42. Central Expenditure to which limit applies	
	43. Is the limit breached?	

NO ERRORS/WARNINGS

Show Blanks

YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Annex to Table 1: Youth Service

YEAR		Local Authority Name	Brent	LEA No.	304	E-Mail Address:	ken.mccormack@bre
CONTACT	Ken McCormack	TEL.	020 8937 3186	Version No.	2	Completion Date:	16 August 2007

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	541,000	0	0		541,000
Part Time	0	0	0		0
Youth Workers					
Full Time	1,127,000	0	0		1,127,000
Part Time	465,000	0	0		465,000
Support Staff					
Full Time	333,000	0	0		333,000
Part Time	50,000	0	0		50,000
Staff Training	18,000	0	0		18,000
Non-Staff Costs	112,000	0	0		112,000
Total Running Costs (Table 1, Line 2.7.1, Net)	2,646,000	0	0	0	2,646,000
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	2,646,000	0	0	0	2,646,000

SECTION 52 EDUCATION BUDGET STATEMENT

Annex to Table 1: Youth Service

YEAR	Local Authority Name	Brent	LEA No.	304	E-Mail Address:	
CONTACT	TEL.		Version No.		Completion Date:	

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time					
Part Time					
Youth Workers					
Full Time					
Part Time					
Support Staff					
Full Time					
Part Time					
Staff Training					
Non-Staff Costs					
Total Running Costs (Table 1, Line 2.7.1, Net)					
Capital (Table 1, Line 2.7.6, Net, Youth Service element)					
YOUTH SERVICE TOTAL					

Nursery / Primary / Seconda	ry schools	<u>(3)</u> Total age-	(4) <u>Total</u> Additional	<u>(5)</u>	(6) Total Special Educational	(7)	(8) Total Special non-statemented (non pupil-led)	(9)	(10) Total School-	(11)	<u>(12)</u> Minimum_
Sort	Sort	weighted funding	Pupil Led Funding	Total LSC Funding	Needs (pupil led)	Social Deprivation	Educational Needs	Total Site- specific factors	specific factors	Total budget adjustments	funding guarantee
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£
Nursery Schools											
Curzon Crescent Nursery School	1000	303,203	98,550		40,161	18,469	0	21,459	182,389	0	1,811
Fawood Children's Centre	1001	122,447	47,633		354,531	22,213	0	20,343	172,692	0	0
College Green Nursery School and Services	1003	107,870	35,579		224,995	1,483	0	18,259	166,551	0	0
Carlton Nursery Centre	1004	116,617	51,688		20,080	34,300	0	9,092	174,308	0	0
(26) Total/average Nursery Sci	hools	650,138	233,449		639,767	76,465	0	69,154	695,940	0	1,811
Primary Schools		_			_			_	_		
Anson Primary School	2000	807,171	16,032		92,109	2,710	0	60,699	249,719	0	0
Brentfield Primary School	2003	1,118,689	16,061		95,012	25,469	0	72,307	291,090	0	0

NO ERRORS/WARNINGS TABLE 3s: FUNDING PERIOD 2 2007-06 ERCTON 12 EXCENTION SUDGET STATEMENT Typic 3s - School level Information Typic 2007-06 American Typic 2007-06 Ameri	Do no differ photostering Do no deba ancessere	Do not determine the determine	Divid data biredway	Do not determine the control of the
Newsy Primary Security should Security Security should Security Security Security should Security Sec	Year Year	Color Products Colo	(V) Total State Specific specific factors School	Testimon Malarmot of
Popular			1	0 1.211 000.041 0 0 773.800 0 0 55.773 0 0 0 65.773 0 0 0 40.601
Teach Promp State			Section Sect	1 1,000
Marie Description Marie	1			1 137 LUMB 1 029 400.00 1 0 1 010.00 1 0 100.00 1
Molis Domende Standary Total All Secretary Total All Secretary State Secretary Secretary Secretary Secretary	260 250 250 250 40 355 022 05554 0 4 4 4	4 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 20.14 201.04 0 0 0 272.00 0 20.14 201.04 70.05 0 202.05 470.07 0 122.30 0 272.00	d 0 d 0 255.433 75.422.152

	NO ERRORS/WAF 8b: FUNDING PERIOD 2 52 EDUCATION BUDGET ST							Table	3b - Scho	ol level infor	mation						Do not delete this column	ot delete column			of delete column	of delete column				of delete column			ot delete column		of delete column	ot delete column	of delete
ır	2007-08 Ken McCormack	Local Authority Name TEL. 020 8	937 3186		LEA No. Version No.		Email Addre		en.mocorma 6 August 20	ock@brent.gov	uk						Done	Done			Do not d this col	Done				Done			Dong		Do not this or	Done	Done
1	Table 3b	Place	e-led funding															9	Pupil-led Fun	ding			Site-specific fac	ors			School-specific factors			Budget ada	stments		
	Special schools	Nu	rsery Recepti	n Yr1	Yr 2	Yr3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10 Yr 1	1 Retakes	6th Form			8		Special School L Weighted	LSC		NNDR P	emises Split Si		(9)	Lump Sum Merging Schools	School Meals	(10)	Transitional provision		(12)	(13)
ing																	(13a) Total	(3a) Total place-			Total Pupi	(7) Social				Total Site- specific			Total School specific	ol .	(11) Total budget	Minimum	BUDG
n for		Unit value (£)															(13a) Total places	(3a) Fotal place- led funding			Total Pup led Fundir	Social Deprivation				Total Site- specific factors			Total School specific factors	ol .	(11) Total budget adjustments	Funding Guarantee	BUDG
for ties	(1) School name	/9\ DIEG	aces Place	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places Place	es Places	Places	Places	Total	(3a) fotal place- led funding £	£	£	Total Pupi led Fundir	Social Deprivation	£	££	£	specific	£ £	£ £		e E	(11) Total budget adjustments	Funding	BUDG SHAP
for ies	(1) School name		aces Place	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places Place	es Places	Places	Places	Total	(3a) Fotal place- led funding £	£	£	Total Pup led Fundir £ £	Social Deprivation	£	£ £	£	specific	££	£ £		£	(11) Total budget adjustments £	Funding	BUDE SHA
for ties se	Woodfield School	(2) DIES PI number PI	aces Place	Places	Places	Places	Places	Places	Places	Places 18	Places 20	Places 20	Places Place	es Places	Places	Places	Total	(3a) Fotal place- led funding £ 312,195		£ 1,115,638	Total Pupi led Fundir £ £	Deprivation £	£	£ £	£	specific factors £ 55,047		£ £	factors £ 96,511	1 ((11) Total budget adjustments £	Funding Guarantee £	5HA £
for ties se	Woodfield School Grove Park School	7000 7003	aces Place	Places 6 1	Places	Places 3	Places 4	Places 3	Places 7	Places 18	Places 20 5	Places 20 9	Places Place	Places	Places	Places	Total places	219,877	£ 172,034 48,992	1,044,091 2	200,501 1,293,58	Deprivation £	0	48,208	£	specific factors £ 55,047 48,208	83,259	0 7,757	96,511 91,016	1 0	(11) Total budget adjustments £	Funding Guarantee £ 0 104,335	1,75
n for ities use 5	Woodfield School	(2) DIES PI number PI	aces Place	Places 6 1	Places	3 7	Places 4 8	Places 3 8	Places 7 10	Places 18 9	Places 20 5	Places 20 9	Places Place 17 5	19 10	Places	Places	Total places		48,992			E Deprivation £ 2 0 4 0 1 0	0		£	specific factors £ 55,047	83,259 83,259		factors £ 96,511	1 0	(11) Total budget adjustments £	Funding Guarantee £	1,75 1,75 72

MFG CALCULATOR: FUNDING PERIOD 2 2007-08

SCHOOLS MINIMUM FUNDING GUARANTEE CALCULATOR

The minimum funding guarantee calculator is for primary and secondary schools only.

When using the calculator please refer to the Schools Finance (England)
Regulations 2005 for further advice.

The Minimum Funding Guarantee Calculator may be found via the website link below:

http://www.teachernet.gov.uk/docbank/index.cfm?id=9410

TABLE 4: FUNDING PERIOD 2 2007-08 S52 EDUCATION BUDGET STATEMENT **Table 4: Funding Factors** Local Year 2007-08 Authority Brent LEA No 304 Email Address en.mccormack@brent.gov.uk Version No. Contact Ken McCormack 020 8937 3186 Completion Date 16/08/2007 Tel. Nursery, Primary and Secondary Schools (1) PUPIL COUNT ARRANGEMENTS (2) Supply Method of pupil count, count dates and worked example(s) where appropriate: % of Nursery, Primary & Unit Value (4) through factor condary budget <u>(5)</u> PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7) Nursery 3 year olds Nursery 4 year olds Method and worked example(s) where appropriate: KS 1 Class-based Ghost funding Ghost funding Method and worked example(s) where appropriate: AGE-WEIGHTED FUNDING (9) Age group (pupils' ages as at 31st August 2007) Pupil numbers (10a) Key Stage School Year 1,655.50 Nursery Reception 4 3.034.00 3 006 00 5 3,092.00 6 2,919.00 3 7 2456.310014 8 2241.28603 2,978.00 4 1.157 2 5 9 2,931.00 6 10 1.218 2.663.00 11 3 8 12 2 663 00 2,628.00 56,098,544 2,642.00 10 14 3525,618474 2,465.00 11 15 1.82 3525,618474 43,413,315 54.2

0.00

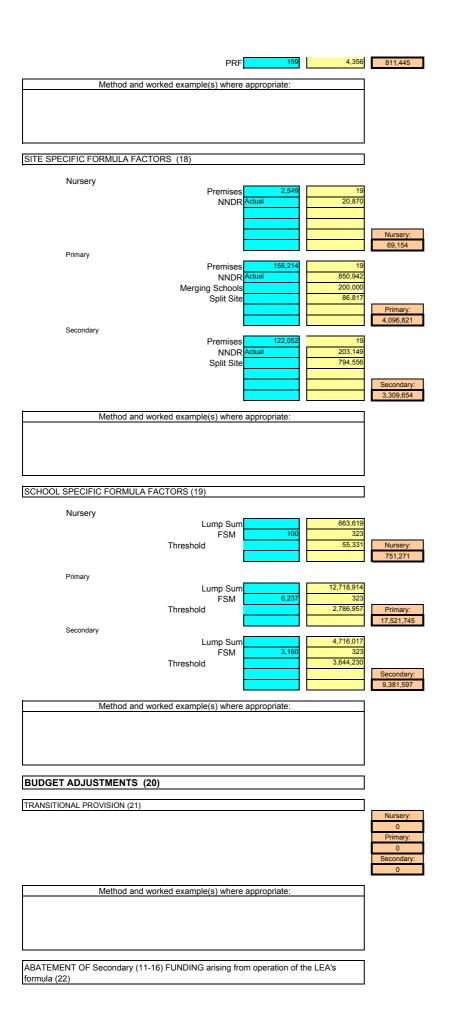
Difference in funding pupils educated additionally at colleges of F.E

Method and worked example(s) where appropriate:

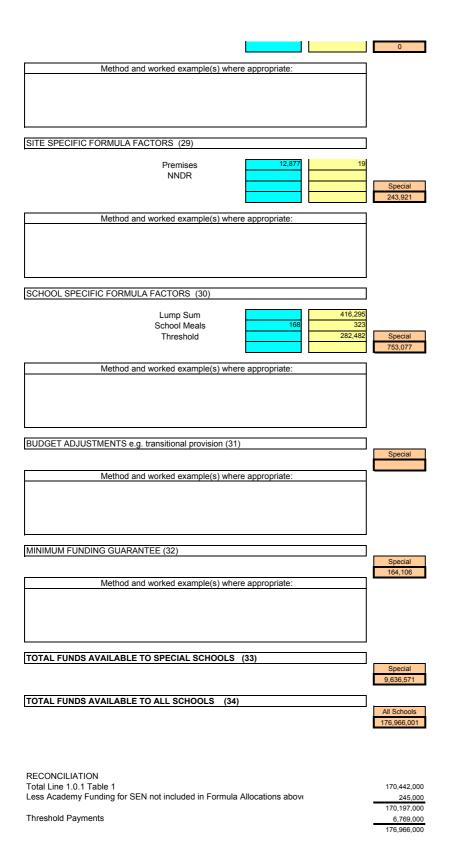
LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)	
FTE Pupils (LSC Funded) 3.523	19,247,021 24 Secondary:
Method and worked example(s) where appropriate:	19,247,021
FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)	
"Top-up" Re-takes 3525.618	141,025 0.2 Secondary:
Method and worked example(s) where appropriate:	141,025
OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels [13]	
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	187,647 7.7 Primary:
Method and worked example(s) where appropriate:	1
SEN - pupils with or without statements (pupil-led) (14)	
SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)	
Nursery	ı
Primary Actual Cost 5,219	Nursery: 5,219 0.2
Actual Cost 2,997,203 Secondary	Primary: 2,997,203 3.5
Actual Cost 2,012,190	Secondary: 2,012,190 2.5
SEN - pupils with or without statements (pupil-led) Other (14b)	
Nursery	Í
68 1,606 Primary	Nursery: 109,086 4.5
1,261 1,606	Primary: 2,025,360 2.4
Secondary protection 163,679	Secondary: 580,230 0.7

Method and worked example(s) where appropriate:

SEN - Pupils with or without	statement (place-led treate	d as pupil-led) (15			
SEN - pupils with or without s Individually Assigned Resour		ed as pupil-led) Nar	ned Pupil		
Nursery		2440			
		6*16 10*18.01	783.4535 783.4535		
		10*20.58 20*9.44	783.4535 783.4535	Nursery: 525,462	21.7
Primary	Hearing U	Jnit 16*17.22	783.4535		
	Language l	Jnit 25*13.65	783.4535	Deinson	
	Language l Visually Impaired l		783.4535 783.4535	Primary: 931,847	1.1
Secondary	Sensory U	Jnit 24*17.22	783.4535		
	Speech and La	ng. 12*16.65 Jnit 30*7.27	783.4535 783.4535		
	LAL	Jilli oo 1.21	700.4000	Secondary:	
				959,244	1.2
SEN - pupils with or without	statements (place-led treat	ed as pupil-led) Oth	er (15b)		
Nursery		0	0		
		0	0	Numanu	
		0	0	Nursery: 0	
Primary		0	0		
		0	0	Primary:	
Secondary		0	0	0	
Secondary		0	0		
		0	0		
		0	0	Secondary:	
Mathadia	and worked example(s) wh	oro appropriato:			
Wethou a	and worked example(s) will	еге арргорпасе.			
SOCIAL DEPRIVATION FAC	TORS (16)				
Nursery	31010 (10)				
				Nursery:	
		868	88	76,465	
Primary					
		Mobility 4,749	191,986 88	Primary: 610,205	
Secondary		1,7.10		010,203	
				Secondary:	
		7 53	88	66,268	
Method a £560 952 allocated based or	and worked example(s) wh		are entitled to		
free school meals and live in					
SEN - NON-STATEMENTED	(non pupil-led) SPECIAL	EDUCATIONAL NE	EDS (17)		
Nursery	A/ =-	014	070	Non	
	% F:	SM 169	270	Nursery: 45,802	
Primary	% F:	SM 1,688	270	Primary:	
Secondary				456,239	
Secondary	С	AT 440	270	Secondary:	



	Secondary:
Method and worked example(s) where appropriate:	0
MINIMUM FUNDING GUARANTEE (23)	
	Nursery:
	1,811 Primary:
	31,989
	Secondary:
	215,433
Method and worked example(s) where appropriate:	
TOTAL FUNDO AVAILADI F TO MANOTREAM COURCE C. (2.)	
TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (24)	Nursery:
	2,422,055
	Primary:
	84,769,953
	Secondary: 80,137,422
Method and worked example(s) where appropriate:	
SPECIAL SCHOOLS (25)	
OF ESTAL SOTIOGES (20)	
PLACE-LED FUNDING (26)	
Grove Park 92 13,107	
Grove Park 92 13,107 Hay Lane 122 16,532	
Manor 135 12,543	
Vernon House 40 12,676 Woodfield 100 11,156	
Woodfield 100 11,156 LSC Adjustment (466,723)	
	Special 6,083,865
	-,,
Method and worked example(s) where appropriate:	
PUPIL-LED FUNDING (27)	
407	
407 1,150,090 Statements 602,648	Special
LSC 638,864	2,391,602
Method and worked example(s) where appropriate:	
SOCIAL DEPRIVATION FACTORS (28)	
	Special



S52 EDUCATION BUDGET STATEMENT	Cross Table Validation
--------------------------------	------------------------

Year	2007-08	Local Authority Name	Brent	LEA No	304	Email Address	ken.mccormack@brent.gov.ul
Contact	Ken McCormack	Tel.	020 8937 3186	Version No.	2	Completion Date	16/08/2007

Schools Budget Summary v Table 1	SBST	T1	Difference
Schools Budget Summary V Table 1	value	value	Dillerence
SBST line 4 col (a) should equal Table 1 line 1.0.2 col (e) + 1.0.3 col (e) + 1.0.4 col (e) + 1.0.5 col (e)	8,298,203	8,298,203	0
SBST line 5 col (a) should equal Table 1 line 1.0.6 col (e) + T1 line 1.6.1 col (e)	12,965,919	12,965,919	0
SBST line 6 col (a) should equal Table 1 line 1.07 col (f) + line 1.0.8 col (e) + line 1.0.9 col (e) + line 1.0.10 col (e) + 1.6.2 col (f) + 1.6.4 col (e)	5,930,941	5,930,941	0
SBST line 7 col (a) should equal Table 1 lines 5a.1 to 5c.2 col (e)	21,256,367	21,256,367	0
SBST lines 3a + 3b + 7+ 8 col (a) should equal Table 1 line 1.8.1 col (g)	195,286,333	195,285,966	367

Please enter any notes/comments why the Schools Budget Summary Table entries do not equal the Table 1 entries:

Table 1 v Table 2	T1	T2	Difference
Table 1 V Table 2	value	value	Difference
ISB: Table 1 Line 1.0.1 Column (e) should equal Table 2 Line 39 Column (13)	170,442,000	170,442,000	0
SSG (maintained schools): Table 1 Line 1.0.2 Column (e) should equal Table 2 Line 30 Column (15)	5,779,260	5,779,260	0
SSG Personalisation (maintained schools): Table 1 Line 1.0.4 Column (e) should equal Table 2 Line 30 Column (16)	2,465,873	2,465,873	0
School Development Grant: Table 1 Line 1.0.6 Column (e) should equal Table 2 Line 41 Column (17a)	11,958,919	11,958,916	3
Other Standards Fund Allocation: Table 1 Line 1.0.7 Column (e) should equal Table 2 Line 40 Column (17b)	5,403,453	5,403,456	3
Devolved School Meals Grant (maintened schools): Table 1 Line 1.0.8 Column (e) should equal Table 2 Line 30 Column (18)	112,213	112,213	0
Threshold and Performance Pay: Table 1 Line 1.0.11 Column (e) should equal Table 2 Line 42 Column (20)	6,769,000	6,769,001	1
Support for schools in financial difficulty: Table 1 Line 1.1.1 Column (e) should equal Table 2 Line 30 Column (21)	0	0	0

Please enter any notes/comments why the Table 1 entries do not equal the Table 2 entries:	

Table 1 v Table 1 Annex (Youth Service)	T1	T1aYS	Difference
Table 1 v Table 1 Affiles (Touch Gervice)	value	value	Dillerence
Table 1 Line 2.7.1 Column (g) should equal Table 1aYS net total running costs	2,646,000	2,646,000	0

Please enter any notes/comments why the Table 1 entry does not equal the Youth Service annex entry:

Table 1 v Table 1 Annex (Central expenditure Limit)	T1 value	T1aCEL value	Difference
ISB for 2007-08	170,442,000	170,442,000	0
LSC income included in ISB	20,790,885	20,790,885	0
Central Lines 2007-08	16,156,966	16,156,966	0
Threshold and performance pay costs	6,769,000	6,769,000	0
School specific contingencies	1,918,000	1,918,000	0
14-16 more practical learning options	0	0	0
School Development Grant - non-devolved	0	0	0
Other Standards fund Allocation - non-devolved	0	0	0
Non-standards fund specific grant	0	0	0
Targeted School Meals Grant - non-devolved	0	0	0
Performance Reward Grant	0	0	0
LSC Funded expenditure	465,482	465,482	0

Please enter any notes/comments why the Table 1 entries do not equal the CEL annex entries:

Table 3 v Table 4

Please note that due to the free format of Tables 3 and 4, if columns or rows have been added or deleted to those tables this checksheet may pick up the wrong cells from	T3	T4	Difference
your workbook. Consequently these cells are unprotected to allow you to alter the cell reference and check that your figures match.	value	value	Dillerence
Total age weighted funding for primary	56,098,544	56,098,544	0
Total age weighted funding for secondary	43,554,340	43,413,315	141,025
KS1 Alternative Funding routes, class based for nursery	0	0	0

KS1 Alternative Funding routes, class based for primary	1 0	٥	0
KS1 Alternative Funding routes, class based for primary KS1 Alternative Funding routes, ghost-funding for nursery	0	0	0
KS1 Alternative Funding routes, ghost-funding for primary	0	0	0
LEA "Top-up" for sixth form pupils	0	111.005	444.005
Other place-led funding (treated as pupil-led) for nursery	45.000	141,025	141,025
	45,802	187,647	141,846
Other place-led funding (treated as pupil-led) for primary	648,225	0	648,225
Other place-led funding (treated as pupil-led) for secondary	811,445	0	811,445
LSC Grant Allocation Funding Sixth Form pupils	19,247,021	19,247,021	0
SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources for Nursery	5,219	5,219	0
SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources for Primary	2,997,203	2,997,203	0
SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources for Secondary	2,012,190	2,012,190	0
SEN - pupils with or without statements (pupil-led) Other for Nursery	109,086	109,086	0
SEN - pupils with or without statements (pupil-led) Other for Primary	2,025,360	2,025,360	0
SEN - pupils with or without statements (pupil-led) Other for Secondary	580,230	580,230	0
SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources for Nursery	525,462	525,462	0
SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources for Primary	931,847	931,847	0
SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources for Secondary	959,244	959,244	0
SEN - pupils with or without statements (place-led treated as pupil-led) Other for Nursery	0	0	0
SEN - pupils with or without statements (place-led treated as pupil-led) Other for Primary	0	0	0
SEN - pupils with or without statements (place-led treated as pupil-led) Other for Secondary	0	0	0
Social Deprivation for nursery	76,465	76,465	0
Social Deprivation for primary	418,219	610,205	191,986
Social Deprivation for secondary	66,268	66,268	0
Total special non-statemented (non-pupil led) Educational needs for nursery	0	45,802	45,802
Total special non-statemented (non-pupil led) Educational needs for primary	0	456,239	456,239
Total special non-statemented (non-pupil led) Educational needs for secondary	0	811,445	811,445
Site specific factors for nursery	69,154	69,154	0
Site specific factors for primary	3,896,821	4,096,821	200,000
Site specific factors for secondary	3,309,654	3,309,654	0
School specific factors for nursery	695,940	751,271	55,331
School specific factors for primary	14,934,788	17,521,745	2,586,957
School specific factors for secondary	5,737,367	9,381,597	3,644,230
Special schools - place-led funding	1,150,090	6,083,865	4,933,775
Special schools - pupil-led funding	7,325,376	2,391,602	4,933,775
Special schools - social deprivation	0	0	0
Special schools - site specific factors	243,921	243,921	0
Special schools - school specific factors	470.595	753.077	282,483
Tables of the state of the stat	,000	,	,100

Please enter any notes/comments why the Table 3 entries do not equal the Table 4 entries:

Under review