

**NO ERRORS/WARNINGS**

Show Blanks

**SECTION 52 EDUCATION BUDGET STATEMENT**

**SCHOOLS BUDGET SUMMARY TABLE**

|                |            |                             |               |                    |     |                        |  |
|----------------|------------|-----------------------------|---------------|--------------------|-----|------------------------|--|
| <b>Year</b>    | 2007-08    | <b>Local Authority Name</b> | Brent         | <b>LEA No.</b>     | 304 | <b>Email Address</b>   | <a href="mailto:amar.barot@brent.gov.uk">amar.barot@brent.gov.uk</a> |
| <b>Contact</b> | Amar Barot | <b>TEL.</b>                 | 020 8937 3070 | <b>Version No.</b> | 1   | <b>Completion Date</b> | 20-04-07   |

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

|   |                |
|---|----------------|
|   | 2007-08<br>(a) |
| 1. Dedicated Schools Grant - LEA's estimate of pupil numbers                      | 37,281         |
| 2. <a href="#">Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil</a> | 4,663          |
| 3.a <a href="#">Estimated Dedicated Schools Grant</a>                             | 173,854,000    |
| 3.b <a href="#">Dedicated Schools Grant - Carry Forward from 2006-07</a>          | 175,966        |
| 4. <a href="#">School Standards Grants - including Personalisation</a>            | 8,298,203      |
| 5. <a href="#">School Development Grant</a>                                       | 12,965,919     |
| 6. <a href="#">Other Standards Fund Grants</a>                                    | 5,930,941      |
| 7. <a href="#">LSC funding</a>  | 21,256,367     |
| 8. <a href="#">LEA additional contribution</a>                                    | 0              |
| 9. <a href="#">Total funding supporting the Schools Budget</a> (lines 3 to 8)     | 222,481,396    |

|  |
|--|
| <p><b>SBS Table Notes</b><br/>         Note that the information you provide in this section will be taken into account when returned to DfES.</p><br><br><br><br><br><br><br><br><br><br> |
|--|

|                                       |                              |
|---------------------------------------|------------------------------|
| SECTION 52 EDUCATION BUDGET STATEMENT | SCHOOLS BUDGET SUMMARY TABLE |
|---------------------------------------|------------------------------|

|         |         |                      |       |             |     |                 |  |
|---------|---------|----------------------|-------|-------------|-----|-----------------|--|
| Year    | 2007-08 | Local Authority Name | Brent | LEA No.     | 304 | Email Address   |  |
| Contact |         | TEL.                 |       | Version No. |     | Completion Date |  |

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

|     |  | 2007-08<br>(a)                           |
|-----|--|--|
| 1.  | Dedicated Schools Grant - LEA's estimate of pupil numbers      | <input style="width: 90%;" type="text"/> |
| 2.  | Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil | <input style="width: 90%;" type="text"/> |
| 3.a | Estimated Dedicated Schools Grant                              | <input style="width: 90%;" type="text"/> |
| 3.b | Dedicated Schools Grant, Carry Forward from 2006-07            | <input style="width: 90%;" type="text"/> |
| 4.  | School Standards Grants - including Personalisation            | <input style="width: 90%;" type="text"/> |
| 5.  | School Development Grant                                       | <input style="width: 90%;" type="text"/> |
| 6.  | Other Standards Fund Grants                                    | <input style="width: 90%;" type="text"/> |
| 7.  | LSC funding  | <input style="width: 90%;" type="text"/> |
| 8.  | LEA additional contribution                                    | <input style="width: 90%;" type="text"/> |
| 9.  | Total funding supporting the Schools Budget (lines 3 to 8)     | <input style="width: 90%;" type="text"/> |

NO ERRORS/WARNINGS

Show Blanks

TABLE 1: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT Table 1 - LEA level information

Table with columns: Year, Local Authority Name, Email Address, LEA No., SOA, Version No., Completion Date, and Date.

Main budget table for Section 52 Education Budget Statement, including rows for Schools Budget, LEA Budget, Strategic Management, Specific Grants, Special Education, School Improvement, Access, Youth and Community, and Total LEA Central Functions.

Summary table for Section 52 Education Budget Statement, showing Total expenditure, Income, and Net total.

SECTION 52 EDUCATION BUDGET STATEMENT Table 1 - LEA level information

Table with columns: Year, Local Authority Name, Email Address, LEA No., SOA, Version No., Completion Date, and Date.

Main budget table for Section 52 Education Budget Statement, including rows for Schools Budget, LEA Budget, Strategic Management, Specific Grants, Special Education, School Improvement, Access, Youth and Community, and Total LEA Central Functions.

Summary table for Section 52 Education Budget Statement, showing Total expenditure, Income, and Net total.

Summary table for Section 52 Education Budget Statement, showing Total expenditure, Income, and Net total.

Summary table for Section 52 Education Budget Statement, showing Total expenditure, Income, and Net total.

Summary table for Section 52 Education Budget Statement, showing Total expenditure, Income, and Net total.

2.6.1 TOTAL LEA BUDGET: 

|            |           |            |
|------------|-----------|------------|
| 31,474,000 | 9,220,000 | 22,188,000 |
|------------|-----------|------------|

3 TOTAL EDUCATION REVENUE EXPENDITURE: 

|             |            |             |
|-------------|------------|-------------|
| 385,553,000 | 43,172,000 | 377,411,000 |
|-------------|------------|-------------|

4 CAPITAL EXPENDITURE (incl. CERAs): 

|   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|

**MEMORANDUM ITEMS**

5 Expenditure covered by LSC Grant - include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council

|   |            |         |            |            |   |
|---|------------|---------|------------|------------|---|
| 5a.1 DSD15 FORM - Allocation from LSC for 15+ funding for secondary schools (included in expenditure at 1.1 column (c)) | 19,247,000 |         | 19,247,000 | 19,247,000 | - |
| 5a.2 DSD15 FORM - Allocation from LSC for 15+ funding for special schools (included in expenditure at 1.1 column (c))   |            | 638,864 | 638,864    | 638,864    | - |
| 5b.1 Sixth form element included at 1.2.2 above for pupils with SEN (including assigned resources)                      | 59,592     | -       | 59,592     | 59,592     | - |
| 5b.2 Sixth form element included at 1.2.2 above for pupils with SEN (provision not included in line 1.2.1)              | 0          | -       | 0          | 0          | - |
| 5b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and academies                 | 0          | 405,900 | 405,900    | 405,900    | - |
| 5b.4 Sixth form element included at 1.2.7 above for pupils at independent schools (without SEN)                         | 0          | -       | 0          | 0          | - |
| 5c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 column c and d)                          | 905,000    | -       | 905,000    | 905,000    | - |
| 5c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 column c and d)                          | 0          | -       | 0          | 0          | - |

**TABLE 1 NOTES**  
Note that the information you provide in this section will be taken into account when returned to DES.

Underspend on DSG for 2006/07 of £175,966 entered against SEN line 1.2.4

2.6.1 TOTAL LEA BUDGET: 

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

3 TOTAL EDUCATION REVENUE EXPENDITURE: 

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

4 CAPITAL EXPENDITURE (incl. CERAs): 

|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|

**MEMORANDUM ITEMS**

5 Expenditure covered by LSC Grant - include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council

|  |  |  |  |  |  |
|--|--|--|--|--|--|
| 5a. DSD15 FORM - Allocation from LSC for 15+ funding for secondary schools (included in expenditure at 1.0.1 column (c)) |  |  |  |  |  |
| 5a.2 DSD15 FORM - Allocation from LSC for 15+ funding for special schools (included in expenditure at 1.0.1 column (c))  |  |  |  |  |  |
| 5b.1 Sixth form element included at 1.2.1 above for pupils with SEN (including assigned resources)                       |  |  |  |  |  |
| 5b.2 Sixth form element included at 1.2.2 above for pupils with SEN (provision not included in line 1.2.1)               |  |  |  |  |  |
| 5b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and academies                  |  |  |  |  |  |
| 5b.4 Sixth form element included at 1.2.7 above for pupils at independent schools (without SEN)                          |  |  |  |  |  |
| 5c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 column c and d)                           |  |  |  |  |  |
| 5c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 column c and d)                           |  |  |  |  |  |

**TABLE 1 COMMENTS**  
Note that the information you provide in this section will be taken into account when returned to DES.

**TABLE 1 WORKING AREA**  
This area is provided for your own use. The information you provide in this section will not be taken into account when returned to DES.

NO ERRORS/WARNINGS

Show Blanks

CEL ANNEX AND CALCULATOR: FUNDING PERIOD 2 2007-08

SECTION 82 EDUCATION BUDGET STATEMENT Annex to Table 1: Central Expenditure Limit

|         |               |                      |               |             |     |                  |                            |
|---------|---------------|----------------------|---------------|-------------|-----|------------------|----------------------------|
| YEAR    | 2007-08       | Local Authority Name | Brent         | LEA No.     | 304 | E-Mail Address:  | ken.mcconnack@brent.gov.uk |
| CONTACT | Ken McConnack | TEL                  | 020 8837 3186 | Version No. | 2   | Completion Date: | 16 August 2007             |

CENTRAL EXPENDITURE LIMIT

All LSC grant-funded expenditure to be excluded

Calculation of adjustment to Central Expenditure

1.0 2006-07 adjusted Central Expenditure (or legal limit if lower) (F)

21,472,170

Increase in adjusted ISB 2006-07 to 2007-08

2.1 Adjusted ISB 2007-08 (G)

149,651,115

2.2 Adjusted ISB 2006-07 (H)

137,652,000

Calculation of Central Expenditure Limit

3.1 Value of F + (G+H)

23,343,888

3.2 Approved addition to limit

0

3.3 Approved higher limit (if applicable)

23,343,888

4.1 2007-08 Central Expenditure to which limit applies

24,379,484

5.1 Is the limit breached?

Yes

NOTE:

If approved higher limit granted please enter reference to Schools Forum approval (minute number/date of meeting etc)

Increase of £1.5m approved by Schools Forum 4th December 2006

CENTRAL EXPENDITURE LIMIT 2007-08 CALCULATOR

$$2007-08 \text{ Central Expenditure Limit} = 2006-07 \text{ CE} + 2007-08 \text{ ISB} - 2006-07 \text{ ISB}$$

$$= F + \frac{G}{H}$$

|   | Figure      | Source  |
|---|-------------|---|
| 1 Central lines 2006-07   | 13,284,000  | B06-07 Table 1 lines 1.2 to 1.7.2 (net)         |
| plus 2. Threshold and performance pay costs                           | 6,604,170   | B06-07 Table 1 line 1.0.6 (net)                 |
| 3. School specific contingencies                                      | 2,896,000   | B06-07 Table 1 line 1.1.2 (net)                 |
| 4. 14-16 more practical learning options                              | 0           | B06-07 Table 1 line 1.1.3 (net)                 |
| less 5. School Development Grant - non-devolved                       | 0           | B06-07 Table 1 line 1.6.1 (net)                 |
| 6. Standards fund - non-devolved                                      | 0           | B06-07 Table 1 line 1.6.2 (net)                 |
| 7. Non-standards fund specific grant                                  | 0           | B06-07 Table 1 line 1.6.3 (net)                 |
| 8. Targeted School Meals Grant-non-devolved                           | 0           | B06-07 Table 1 line 1.6.4 (net)                 |
| 9. Performance Reward Grant   | 0           | B06-07 Table 1 line 1.6.5 (net)                 |
| 10. LEA matched funding for SF grant 601A scored in line 1.7.1        |             | Standards Fund Allocation                       |
| 11. LSC Funded expenditure  | 498,000     | B06-07 Table 1 memo S01 to S04 and S02 (income) |
| 12. LEA additional contribution                                       |             | See guidance notes                              |
| 13. 2006-07 adjusted central expenditure                              | 21,472,170  |   |
| 14. Legal Limit   |             | See guidance notes                              |
| 15. Lower of 2006-07 adjusted central expenditure and legal limit (F) | 21,472,170  |   |
| Calculation of G  |             |   |
| 16. ISB for 2007-08   | 170,442,000 | B07-08 Table 1 line 1.0.1 (net)                 |
| less 17. LSC income   | 20,790,885  | B07-08 Table 1 lines S41, S42 and S51 (income)  |
| 18. LEA additional contribution                                       |             | See guidance notes                              |
| 19. Adjusted ISB 2007-08 (G)  | 149,651,115 |   |
| Calculation of H  |             |   |
| 20. ISB for 2006-07   | 167,417,000 | B06-07 Table 1 line 1.0.1 (net)                 |
| plus 21. Appropriate value of threshold and performance pay grant     |             | See guidance notes                              |
| less 22. LSC income   | 19,768,000  | B06-07 Table 1 line S41, S42 and S51 (income)   |
| 23. Adjustment to ISB 2006-07 for Academies                           |             | remove funding for 7 months                     |
| 24. LEA additional contribution                                       |             | See guidance notes                              |
| 25. Adjusted ISB 2006-07 (H)  | 137,652,000 |   |
| Calculation of Central Expenditure Limit                              |             |   |
| 26. Value of F + G / H  | 23,343,888  |   |
| 27. 2007-08 Approved higher limit (if applicable)                     |             |   |
| 28. Limit on Central Expenditure                                      | 23,343,888  |   |
| Calculation of Central Expenditure for 2007-08                        |             |   |
| 29. Central lines 2007-08   | 16,156,869  | B07-08 Table 1 lines 1.2 to 1.7.2 (net)         |
| plus 30. Threshold and performance pay costs                          | 6,769,000   | B07-08 Table 1 line 1.0.11 (net)                |
| 31. School specific contingencies                                     | 1,918,000   | B07-08 Table 1 line 1.1.2 (net)                 |
| 32. 14-16 more practical learning options                             | 0           | B07-08 Table 1 line 1.1.3 (net)                 |
| less 33. School Development Grant - non-devolved                      | 0           | B07-08 Table 1 line 1.6.1 (net)                 |
| 34. Standards fund - non-devolved                                     | 0           | B07-08 Table 1 line 1.6.2 (net)                 |
| 35. Other specific grants   | 0           | B07-08 Table 1 line 1.6.3 (net)                 |
| 36. Targeted School Meals Grant-non-devolved                          | 0           | B07-08 Table 1 line 1.6.4 (net)                 |
| 37. Performance Reward Grant  | 0           | B07-08 Table 1 line 1.6.5 (net)                 |
| 38. LEA matched funding for broadband grant scored in line 1.7.1      |             | Standards Fund Allocation                       |
| 39. LSC Funded expenditure  | 465,435     | B07-08 Table 1 memo S01 to S04 and S02 (income) |
| 40. Increase in funding on nursery provision                          |             | Diff between 2006-07 and 2007-08 line 1.3.4     |
| 41. LEA additional contribution                                       |             | See guidance notes                              |
| 42. Central Expenditure to which limit applies                        | 24,379,484  |   |
| 43. Is the limit breached?  | Yes         |   |

|         |         |                      |       |             |     |                  |  |
|---------|---------|----------------------|-------|-------------|-----|------------------|--|
| YEAR    | 2007-08 | Local Authority Name | Brent | LEA No.     | 304 | E-Mail Address:  |  |
| CONTACT |         | TEL                  |       | Version No. |     | Completion Date: |  |

|   | Figure | Source |
|---|--------|--------|
| 1 Central lines 2006-07   |        |        |
| plus 2. Threshold and performance pay costs                           |        |        |
| 3. School specific contingencies                                      |        |        |
| 4. 14-16 more practical learning options                              |        |        |
| less 5. School Development Grant - non-devolved                       |        |        |
| 6. Standards fund - non-devolved                                      |        |        |
| 7. Non-standards fund specific grant                                  |        |        |
| 8. Targeted School Meals Grant-non-devolved                           |        |        |
| 9. Performance Reward Grant   |        |        |
| 10. LEA matched funding for SF grant 601A scored in line 1.7.1        |        |        |
| 11. LSC Funded expenditure  |        |        |
| 12. LEA additional contribution                                       |        |        |
| 13. 2006-07 adjusted central expenditure                              |        |        |
| 14. Legal Limit   |        |        |
| 15. Lower of 2006-07 adjusted central expenditure and legal limit (F) |        |        |
| Calculation of G  |        |        |
| 16. ISB for 2007-08   |        |        |
| less 17. LSC income   |        |        |
| 18. LEA additional contribution                                       |        |        |
| 19. Adjusted ISB 2007-08 (G)  |        |        |
| Calculation of H  |        |        |
| 20. ISB for 2006-07   |        |        |
| plus 21. Appropriate value of threshold and performance pay grant     |        |        |
| less 22. LSC income   |        |        |
| 23. Adjustment to ISB 2006-07 for Academies                           |        |        |
| 24. LEA additional contribution                                       |        |        |
| 25. Adjusted ISB 2006-07 (H)  |        |        |
| Calculation of Central Expenditure Limit                              |        |        |
| 26. Value of F + G / H  |        |        |
| 27. 2007-08 Approved higher limit (if applicable)                     |        |        |
| 28. Limit on Central Expenditure                                      |        |        |
| Calculation of Central Expenditure for 2007-08                        |        |        |
| 29. Central lines 2007-08   |        |        |
| plus 30. Threshold and performance pay costs                          |        |        |
| 31. School specific contingencies                                     |        |        |
| 32. 14-16 more practical learning options                             |        |        |
| less 33. School Development Grant - non-devolved                      |        |        |
| 34. Standards fund - non-devolved                                     |        |        |
| 35. Other specific grants   |        |        |
| 36. Targeted School Meals Grant-non-devolved                          |        |        |
| 37. Performance Reward Grant  |        |        |
| 38. LEA matched funding for broadband grant scored in line 1.7.1      |        |        |
| 39. LSC Funded expenditure  |        |        |
| 40. Increase in funding on nursery provision                          |        |        |
| 41. LEA additional contribution                                       |        |        |
| 42. Central Expenditure to which limit applies                        |        |        |
| 43. Is the limit breached?  |        |        |

NO ERRORS/WARNINGS

Show Blanks

YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT [Annex to Table 1: Youth Service](#)

|         |               |                      |               |             |     |                  |  |
|---------|---------------|----------------------|---------------|-------------|-----|------------------|--|
| YEAR    | 2007-08       | Local Authority Name | Brent         | LEA No.     | 304 | E-Mail Address:  | <a href="mailto:ken.mccormack@bre">ken.mccormack@bre</a> |
| CONTACT | Ken McCormack | TEL.                 | 020 8937 3186 | Version No. | 2   | Completion Date: | 16 August 2007   |

| YOUTH SERVICE (NET)                                       | LEA Direct Spend | Contracted with Voluntary Organisations | Contracted with Other Organisations | Voluntary Organisations Grant Aid | TOTAL            |
|---|------------------|---|-------------------------------------|-----------------------------------|------------------|
| <b>Management</b>   |                  |   |                                     |                                   |                  |
| Full Time   | 541,000          | 0                                       | 0                                   |                                   | 541,000          |
| Part Time   | 0                | 0                                       | 0                                   |                                   | 0                |
| <b>Youth Workers</b>                                      |                  |   |                                     |                                   |                  |
| Full Time   | 1,127,000        | 0                                       | 0                                   |                                   | 1,127,000        |
| Part Time   | 465,000          | 0                                       | 0                                   |                                   | 465,000          |
| <b>Support Staff</b>                                      |                  |   |                                     |                                   |                  |
| Full Time   | 333,000          | 0                                       | 0                                   |                                   | 333,000          |
| Part Time   | 50,000           | 0                                       | 0                                   |                                   | 50,000           |
| <b>Staff Training</b>                                     |                  |   |                                     |                                   |                  |
| Staff Training  | 18,000           | 0                                       | 0                                   |                                   | 18,000           |
| <b>Non-Staff Costs</b>                                    |                  |   |                                     |                                   |                  |
| Non-Staff Costs   | 112,000          | 0                                       | 0                                   |                                   | 112,000          |
| <b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>     | <b>2,646,000</b> | <b>0</b>                                | <b>0</b>                            | <b>0</b>                          | <b>2,646,000</b> |
| Capital (Table 1, Line 2.7.6, Net, Youth Service element) | 0                | 0                                       | 0                                   | 0                                 | 0                |
| <b>YOUTH SERVICE TOTAL</b>                                | <b>2,646,000</b> | <b>0</b>                                | <b>0</b>                            | <b>0</b>                          | <b>2,646,000</b> |

SECTION 52 EDUCATION BUDGET STATEMENT [Annex to Table 1: Youth Service](#)

|         |         |                      |       |             |     |                  |  |
|---------|---------|----------------------|-------|-------------|-----|------------------|--|
| YEAR    | 2007-08 | Local Authority Name | Brent | LEA No.     | 304 | E-Mail Address:  |  |
| CONTACT |         | TEL.                 |       | Version No. |     | Completion Date: |  |

| YOUTH SERVICE (NET)                                       | LEA Direct Spend | Contracted with Voluntary Organisations | Contracted with Other Organisations | Voluntary Organisations Grant Aid | TOTAL |
|---|------------------|---|-------------------------------------|-----------------------------------|-------|
| <b>Management</b>   |                  |   |                                     |                                   |       |
| Full Time   |                  |   |                                     |                                   |       |
| Part Time   |                  |   |                                     |                                   |       |
| <b>Youth Workers</b>                                      |                  |   |                                     |                                   |       |
| Full Time   |                  |   |                                     |                                   |       |
| Part Time   |                  |   |                                     |                                   |       |
| <b>Support Staff</b>                                      |                  |   |                                     |                                   |       |
| Full Time   |                  |   |                                     |                                   |       |
| Part Time   |                  |   |                                     |                                   |       |
| <b>Staff Training</b>                                     |                  |   |                                     |                                   |       |
| Staff Training  |                  |   |                                     |                                   |       |
| <b>Non-Staff Costs</b>                                    |                  |   |                                     |                                   |       |
| Non-Staff Costs   |                  |   |                                     |                                   |       |
| <b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>     |                  |   |                                     |                                   |       |
| Capital (Table 1, Line 2.7.6, Net, Youth Service element) |                  |   |                                     |                                   |       |
| <b>YOUTH SERVICE TOTAL</b>                                |                  |   |                                     |                                   |       |

| Nursery / Primary / Secondary schools |                      | (3)<br>Total age-weighted funding | (4)<br>Total Additional Pupil Led Funding | (5)<br>Total LSC Funding | (6)<br>Total Special Educational Needs (pupil led) | (7)<br>Social Deprivation | (8)<br>Total Special non-statemented (non pupil-led) Educational Needs | (9)<br>Total Site-specific factors | (10)<br>Total School-specific factors | (11)<br>Total budget adjustments | (12)<br>Minimum funding guarantee |
|---------------------------------------|----------------------|-----------------------------------|---|--------------------------|--|---------------------------|--|------------------------------------|---------------------------------------|----------------------------------|-----------------------------------|
| <a href="#">Sort</a>                  | <a href="#">Sort</a> | £                                 | £   | £                        | £  | £                         | £  | £                                  | £                                     | £                                | £                                 |
| (1) School name                       | (2) DfES number      |                                   |   |                          |  |                           |  |                                    |                                       |                                  |                                   |

#### Nursery Schools

|   |      |         |        |  |         |        |   |        |         |   |       |
|---|------|---------|--------|--|---------|--------|---|--------|---------|---|-------|
| Curzon Crescent Nursery School            | 1000 | 303,203 | 98,550 |  | 40,161  | 18,469 | 0 | 21,459 | 182,389 | 0 | 1,811 |
| Fawood Children's Centre                  | 1001 | 122,447 | 47,633 |  | 354,531 | 22,213 | 0 | 20,343 | 172,692 | 0 | 0     |
| College Green Nursery School and Services | 1003 | 107,870 | 35,579 |  | 224,995 | 1,483  | 0 | 18,259 | 166,551 | 0 | 0     |
| Carlton Nursery Centre                    | 1004 | 116,617 | 51,688 |  | 20,080  | 34,300 | 0 | 9,092  | 174,308 | 0 | 0     |

(26) Total/average Nursery Schools

|         |         |  |         |        |   |        |         |   |       |
|---------|---------|--|---------|--------|---|--------|---------|---|-------|
| 650,138 | 233,449 |  | 639,767 | 76,465 | 0 | 69,154 | 695,940 | 0 | 1,811 |
|---------|---------|--|---------|--------|---|--------|---------|---|-------|

#### Primary Schools

|                           |      |           |        |  |        |        |   |        |         |   |   |
|---------------------------|------|-----------|--------|--|--------|--------|---|--------|---------|---|---|
| Anson Primary School      | 2000 | 807,171   | 16,032 |  | 92,109 | 2,710  | 0 | 60,699 | 249,719 | 0 | 0 |
| Brentfield Primary School | 2003 | 1,118,689 | 16,061 |  | 95,012 | 25,469 | 0 | 72,307 | 291,090 | 0 | 0 |

NO ERRORS/WARNINGS

Add School

TABLE 3a: FUNDING PERIOD 2 2007-08

Table 3a - School level information. Includes fields for Year (2007-08), Fiscal Authority Name (201807-1108), EA No. (04), Email Address, and Completion Date (8 August 2007).

Table 3b - School level information

Table 3b - School level information. A wide table with columns for various funding categories like Key Stages 1-6, Special Schools, and various funding streams like LSC, LSC, and LSC.

Summary Total. A summary row for the funding period 2007-08, showing totals for various funding categories across all schools.

Main funding data table. A large grid showing funding details for numerous schools (e.g., 1 Power Primary School, 2 Central Primary School, etc.) across multiple funding categories and years.

Summary Total (continued). A second summary row for the funding period 2007-08, showing totals for various funding categories across all schools.

Summary Total (continued). A third summary row for the funding period 2007-08, showing totals for various funding categories across all schools.

Summary Total (continued). A fourth summary row for the funding period 2007-08, showing totals for various funding categories across all schools.

Summary Total (continued). A fifth summary row for the funding period 2007-08, showing totals for various funding categories across all schools.

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NO ERRORS/WARNINGS

Add School

TABLE 3b: FUNDING PERIOD 2 2007-08

SECTION 82 EDUCATION BUDGET STATEMENT Table 3b - School level information

|         |               |                      |               |             |     |                 |                            |
|---------|---------------|----------------------|---------------|-------------|-----|-----------------|----------------------------|
| Year    | 2007-08       | Local Authority Name | Brent         | LEA No.     | 304 | Email Address   | ken.mccormack@brent.gov.uk |
| Contact | Ken McCormack | TEL                  | 020 8937 3188 | Version No. | 2   | Completion Date | 18 August 2007             |

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| Table 3b            |         | Phase and Funding |      |      |      |      |      |      |      |      |      |       |       |         |          | Total and Funding  |                             |            | Site-specific Factors   |           |                               |                           | Additional Budget Factors |          |         |                                 | Budget Guarantees |                 | TOTAL BUDGET |                                    |                        |                               |                                |                   |           |
|---------------------|---------|-------------------|------|------|------|------|------|------|------|------|------|-------|-------|---------|----------|--------------------|-----------------------------|------------|-------------------------|-----------|-------------------------------|---------------------------|---------------------------|----------|---------|---------------------------------|-------------------|-----------------|--------------|------------------------------------|------------------------|-------------------------------|--------------------------------|-------------------|-----------|
| Special schools     | Nursery | Reception         | Y1 1 | Y1 2 | Y1 3 | Y1 4 | Y1 5 | Y1 6 | Y1 7 | Y1 8 | Y1 9 | Y1 10 | Y1 11 | Relakes | 6th Form | (13a) Total places | (13b) Total planned funding | Statements | Special School Weighted | LSC       | (14a) Total Pupil-led Funding | (14b) Social Capitalities | NMR                       | Premises | SPR Cst | (9) Total Site specific factors | Lump Sum          | Merging Schools | School Meals | (10) Total School specific factors | Transitional provision | (11) Total budget adjustments | (12) Minimum Funding Guarantee | (13) TOTAL BUDGET |           |
|                     |         |                   |      |      |      |      |      |      |      |      |      |       |       |         |          |                    |                             | £          | £                       | £         | £                             | £                         | £                         | £        | £       | £                               | £                 | £               | £            | £                                  | £                      | £                             | £                              | £                 | £         |
| Woodfield School    | 7000    |                   |      |      |      |      |      |      |      |      |      |       |       |         |          |                    | 94                          | 312,194    | 172,034                 | 1,115,638 | 1,287,872                     | 0                         | 0                         | 56,047   | 0       | 56,047                          | 83,250            | 0               | 13,250       | 96,511                             | 0                      | 0                             | 0                              | 1,761,424         |           |
| Grove Park School   | 7000    | 6                 | 11   | 4    | 3    | 4    | 3    | 7    | 9    | 6    | 6    | 5     | 10    |         |          |                    | 76                          | 219,877    | 48,992                  | 1,044,091 | 200,501                       | 1,204,584                 | 0                         | 0        | 48,208  | 0                               | 48,208            | 83,250          | 0            | 7,757                              | 91,018                 | 0                             | 0                              | 104,335           | 1,767,620 |
| Vernon House School | 7000    |                   |      |      | 1    | 7    | 9    | 10   |      |      |      |       |       |         |          |                    | 34                          | 80,061     |                         |           | 507,051                       | 0                         | 0                         | 20,818   | 0       | 20,818                          | 83,250            | 0               | 5,171        | 88,420                             | 0                      | 0                             | 24,001                         | 720,351           |           |
| Manor School        | 7000    | 12                | 14   | 20   | 11   | 25   | 17   | 15   |      |      |      |       |       |         |          |                    | 120                         | 290,304    | 176,110                 | 1,693,317 | 1,868,427                     | 0                         | 0                         | 47,753   | 0       | 47,753                          | 83,250            | 0               | 15,524       | 63,273                             | 0                      | 0                             | 23,338                         | 2,364,511         |           |
| Hay Lane School     | 7000    | 2                 | 3    | 3    | 3    | 5    | 5    | 6    | 9    | 6    | 11   | 14    | 9     |         |          |                    | 83                          | 247,683    | 208,512                 | 1,723,767 | 438,363                       | 2,366,642                 | 0                         | 0        | 52,073  | 0                               | 52,073            | 83,250          | 0            | 12,605                             | 64,664                 | 0                             | 0                              | 12,452            | 2,776,674 |
| Special Total       |         | 4                 | 20   | 29   | 29   | 37   | 42   | 33   | 39   | 35   | 33   | 41    | 36    | 0       | 0        | 0                  | 407                         | 1,150,020  | 602,648                 | 5,083,802 | 638,894                       | 7,225,374                 | 0                         | 0        | 243,921 | 0                               | 243,921           | 416,250         | 0            | 54,330                             | 470,587                | 0                             | 0                              | 164,106           | 9,354,007 |

**MFG CALCULATOR: FUNDING PERIOD 2 2007-08**

## **SCHOOLS MINIMUM FUNDING GUARANTEE CALCULATOR**

The minimum funding guarantee calculator is for primary and secondary schools only.

When using the calculator please refer to the Schools Finance (England)  
Regulations 2005 for further advice.

The Minimum Funding Guarantee Calculator may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=9410>

TABLE 4: FUNDING PERIOD 2 2007-08

S52 EDUCATION BUDGET STATEMENT

Table 4: Funding Factors

|         |               |                      |               |             |     |                 |                            |
|---------|---------------|----------------------|---------------|-------------|-----|-----------------|----------------------------|
| Year    | 2007-08       | Local Authority Name | Brent         | LEA No      | 304 | Email Address   | ken.mccormack@brent.gov.uk |
| Contact | Ken McCormack | Tel.                 | 020 8937 3186 | Version No. | 2   | Completion Date | 16/08/2007                 |

Nursery, Primary and Secondary Schools (1)

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

| Band, Range or Level (3) | Unit Value (4)<br>£ | Total allocated through factor (5) | % of Nursery, Primary & Secondary budgets (6) |
|--------------------------|---------------------|------------------------------------|---|
|--------------------------|---------------------|------------------------------------|---|

PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7)

|                     |     |       |
|---------------------|-----|-------|
| Nursery 3 year olds | 223 | 2,915 |
| Nursery 4 year olds | 0   | 2,791 |

|          |         |    |
|----------|---------|----|
| Nursery: | 650,138 | 27 |
| Primary: | 0       |    |

Method and worked example(s) where appropriate:

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (8)

|               |   |
|---------------|---|
| Class-based   | 0 |
| Class-based   | 0 |
| Ghost funding | 0 |
| Ghost funding | 0 |

|          |   |
|----------|---|
| Nursery: | 0 |
| Primary: | 0 |
| Nursery: | 0 |
| Primary: | 0 |

Method and worked example(s) where appropriate:

AGE-WEIGHTED FUNDING (9) Weighting Ratios (10)

| Key Stage | School Year | Age group (pupils' ages as at 31 <sup>st</sup> August 2007) | Weighting Ratios (10) | Pupil numbers (10a) |          |
|-----------|-------------|---|-----------------------|---------------------|----------|
| -         | Nursery     |   | 1.505                 | 2915.415276         | 1,655.50 |
| -         | Reception   | 4   | 1.441                 | 2791.437484         | 3,034.00 |
| 1         | 1           | 5   | 1.268                 | 2456.310014         | 3,006.00 |
|           | 2           | 6   | 1.268                 | 2456.310014         | 3,092.00 |
| 2         | 3           | 7   | 1.268                 | 2456.310014         | 2,919.00 |
|           | 4           | 8   | 1.157                 | 2241.28603          | 2,978.00 |
|           | 5           | 9   | 1.218                 | 2359.452363         | 2,994.00 |
|           | 6           | 10  | 1.218                 | 2359.452363         | 2,931.00 |
| 3         | 7           | 11  | 1.649                 | 3194.36531          | 2,663.00 |
|           | 8           | 12  | 1.649                 | 3194.36531          | 2,663.00 |
|           | 9           | 13  | 1.649                 | 3194.36531          | 2,628.00 |
| 4         | 10          | 14  | 1.82                  | 3525.618474         | 2,642.00 |
|           | 11          | 15  | 1.82                  | 3525.618474         | 2,465.00 |

|            |            |      |
|------------|------------|------|
| Primary:   | 56,098,544 | 66.2 |
| Secondary: | 43,413,315 | 54.2 |

Difference in funding pupils educated additionally at colleges of F.E 0.00 0.00

Method and worked example(s) where appropriate:

**LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)**

|                         |       |            |    |
|-------------------------|-------|------------|----|
| FTE Pupils (LSC Funded) | 3.523 | 19,247,021 | 24 |
|-------------------------|-------|------------|----|

|            |            |
|------------|------------|
| Secondary: | 19,247,021 |
|------------|------------|

Method and worked example(s) where appropriate:

**FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)**

|                   |          |         |     |
|-------------------|----------|---------|-----|
| "Top-up" Re-takes | 3525.618 | 141,025 | 0.2 |
|-------------------|----------|---------|-----|

|            |         |
|------------|---------|
| Secondary: | 141,025 |
|------------|---------|

Method and worked example(s) where appropriate:

**OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)**

|   |   |            |         |     |
|---|---|------------|---------|-----|
| 0 | 0 | Nursery:   | 187,647 | 7.7 |
| 0 | 0 | Primary:   |         |     |
| 0 | 0 | Secondary: |         |     |

Method and worked example(s) where appropriate:

**SEN - pupils with or without statements (pupil-led) (14)**

**SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)**

|           |             |           |           |     |
|-----------|-------------|-----------|-----------|-----|
| Nursery   |             |           | Nursery:  |     |
| Primary   | Actual Cost | 5,219     | 5,219     | 0.2 |
| Secondary | Actual Cost | 2,997,203 | 2,997,203 | 3.5 |
|           | Actual Cost | 2,012,190 | 2,012,190 | 2.5 |

**SEN - pupils with or without statements (pupil-led) Other (14b)**

|           |            |         |           |     |
|-----------|------------|---------|-----------|-----|
| Nursery   |            |         | Nursery:  |     |
| Primary   | 68         | 1,606   | 109,086   | 4.5 |
| Secondary | 1,261      | 1,606   | 2,025,360 | 2.4 |
|           | protection | 163,679 | 580,230   | 0.7 |
|           | 259        | 1,606   |           |     |

Method and worked example(s) where appropriate:

|  |
|--|
|  |
|--|

SEN - Pupils with or without statement (place-led treated as pupil-led) (15)

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (15a)

|           |                        |          |          |            |         |
|-----------|------------------------|----------|----------|------------|---------|
| Nursery   |                        | 6*16     | 783.4535 |            |         |
|           |                        | 10*18.01 | 783.4535 |            |         |
|           |                        | 10*20.58 | 783.4535 | Nursery:   |         |
|           |                        | 20*9.44  | 783.4535 | 525,462    | 21.7    |
| Primary   | Hearing Unit           | 16*17.22 | 783.4535 |            |         |
|           | Language Unit          | 25*13.65 | 783.4535 |            |         |
|           | Language Unit          | 20*13.65 | 783.4535 | Primary:   |         |
|           | Visually Impaired Unit | 6*17.5   | 783.4535 | 931,847    | 1.1     |
| Secondary | Sensory Unit           | 24*17.22 | 783.4535 |            |         |
|           | Speech and Lang.       | 12*16.65 | 783.4535 |            |         |
|           | EAL Unit               | 30*7.27  | 783.4535 |            |         |
|           |                        |          |          | Secondary: | 959,244 |

SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)

|           |  |   |   |            |  |
|-----------|--|---|---|------------|--|
| Nursery   |  | 0 | 0 |            |  |
|           |  | 0 | 0 |            |  |
|           |  | 0 | 0 | Nursery:   |  |
|           |  | 0 | 0 | 0          |  |
| Primary   |  | 0 | 0 |            |  |
|           |  | 0 | 0 |            |  |
|           |  | 0 | 0 | Primary:   |  |
|           |  | 0 | 0 | 0          |  |
| Secondary |  | 0 | 0 |            |  |
|           |  | 0 | 0 |            |  |
|           |  | 0 | 0 | Secondary: |  |
|           |  | 0 | 0 | 0          |  |

Method and worked example(s) where appropriate:

|  |
|--|
|  |
|--|

SOCIAL DEPRIVATION FACTORS (16)

|           |  |          |         |            |  |
|-----------|--|----------|---------|------------|--|
| Nursery   |  |          |         | Nursery:   |  |
|           |  |          |         | 76,465     |  |
|           |  | 868      | 88      |            |  |
| Primary   |  |          |         | Primary:   |  |
|           |  | Mobility | 191,986 | 610,205    |  |
|           |  | 4,749    | 88      |            |  |
| Secondary |  |          |         | Secondary: |  |
|           |  |          |         | 66,268     |  |
|           |  | 753      | 88      |            |  |

Method and worked example(s) where appropriate:

£560 952 allocated based on the percentage of pupils at each school who are entitled to free school meals and live in one of the 200 most deprived wards in London

SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (17)

|           |       |       |     |            |         |
|-----------|-------|-------|-----|------------|---------|
| Nursery   | % FSM | 169   | 270 | Nursery:   | 45,802  |
|           |       |       |     |            |         |
| Primary   | % FSM | 1,688 | 270 | Primary:   | 456,239 |
|           |       |       |     |            |         |
| Secondary | CAT   | 440   | 270 | Secondary: |         |
|           |       |       |     |            |         |

PRF 159 4,356 811,445

Method and worked example(s) where appropriate:

**SITE SPECIFIC FORMULA FACTORS (18)**

|           |                 |         |         |                         |
|-----------|-----------------|---------|---------|-------------------------|
| Nursery   | Premises        | 2,549   | 19      | Nursery:<br>69,154      |
|           | NNDR Actual     |         | 20,870  |                         |
|           |                 |         |         |                         |
|           |                 |         |         |                         |
| Primary   | Premises        | 156,214 | 19      | Primary:<br>4,096,821   |
|           | NNDR Actual     |         | 850,942 |                         |
|           | Merging Schools |         | 200,000 |                         |
|           | Split Site      |         | 86,817  |                         |
|           |                 |         |         |                         |
| Secondary | Premises        | 122,052 | 19      | Secondary:<br>3,309,654 |
|           | NNDR Actual     |         | 203,149 |                         |
|           | Split Site      |         | 794,556 |                         |
|           |                 |         |         |                         |

Method and worked example(s) where appropriate:

**SCHOOL SPECIFIC FORMULA FACTORS (19)**

|           |           |       |            |                         |
|-----------|-----------|-------|------------|-------------------------|
| Nursery   | Lump Sum  |       | 663,619    | Nursery:<br>751,271     |
|           | FSM       | 100   | 323        |                         |
|           | Threshold |       | 55,331     |                         |
| Primary   | Lump Sum  |       | 12,718,914 | Primary:<br>17,521,745  |
|           | FSM       | 6,237 | 323        |                         |
|           | Threshold |       | 2,786,957  |                         |
| Secondary | Lump Sum  |       | 4,716,017  | Secondary:<br>9,381,597 |
|           | FSM       | 3,160 | 323        |                         |
|           | Threshold |       | 3,644,230  |                         |

Method and worked example(s) where appropriate:

**BUDGET ADJUSTMENTS (20)**

**TRANSITIONAL PROVISION (21)**

|            |   |
|------------|---|
| Nursery:   | 0 |
| Primary:   | 0 |
| Secondary: | 0 |

Method and worked example(s) where appropriate:

**ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (22)**



|  |  |   |
|--|--|---|
|  |  | 0 |
|--|--|---|

Method and worked example(s) where appropriate:

**SITE SPECIFIC FORMULA FACTORS (29)**

|          |        |    |         |
|----------|--------|----|---------|
| Premises | 12,877 | 19 |         |
| NNDR     |        |    |         |
|          |        |    | Special |
|          |        |    | 243,921 |

Method and worked example(s) where appropriate:

**SCHOOL SPECIFIC FORMULA FACTORS (30)**

|              |     |         |         |
|--------------|-----|---------|---------|
| Lump Sum     |     | 416,295 |         |
| School Meals | 168 | 323     |         |
| Threshold    |     | 282,482 | Special |
|              |     |         | 753,077 |

Method and worked example(s) where appropriate:

**BUDGET ADJUSTMENTS e.g. transitional provision (31)**

|         |
|---------|
| Special |
|---------|

Method and worked example(s) where appropriate:

**MINIMUM FUNDING GUARANTEE (32)**

|         |
|---------|
| Special |
| 164,106 |

Method and worked example(s) where appropriate:

**TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (33)**

|           |
|-----------|
| Special   |
| 9,636,571 |

**TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (34)**

|             |
|-------------|
| All Schools |
| 176,966,001 |

|  |             |
|--|-------------|
| <b>RECONCILIATION</b>  |             |
| Total Line 1.0.1 Table 1   | 170,442,000 |
| Less Academy Funding for SEN not included in Formula Allocations above | 245,000     |
|  | 170,197,000 |
| Threshold Payments   | 6,769,000   |
|  | 176,966,000 |



**S52 EDUCATION BUDGET STATEMENT**

**Cross Table Validation**

|                |               |                             |               |                    |     |                        |  |
|----------------|---------------|-----------------------------|---------------|--------------------|-----|------------------------|--|
| <b>Year</b>    | 2007-08       | <b>Local Authority Name</b> | Brent         | <b>LEA No</b>      | 304 | <b>Email Address</b>   | <a href="mailto:ken.mccormack@brent.gov.uk">ken.mccormack@brent.gov.uk</a> |
| <b>Contact</b> | Ken McCormack | <b>Tel.</b>                 | 020 8937 3186 | <b>Version No.</b> | 2   | <b>Completion Date</b> | 16/08/2007   |

**Schools Budget Summary v Table 1**

|   | <b>SBST value</b> | <b>T1 value</b> | <b>Difference</b> |
|---|-------------------|-----------------|-------------------|
| SBST line 4 col (a) should equal Table 1 line 1.0.2 col (e) + 1.0.3 col (e) + 1.0.4 col (e) + 1.0.5 col (e)   | 8,298,203         | 8,298,203       | 0                 |
| SBST line 5 col (a) should equal Table 1 line 1.0.6 col (e) + T1 line 1.6.1 col (e)   | 12,965,919        | 12,965,919      | 0                 |
| SBST line 6 col (a) should equal Table 1 line 1.0.7 col (f) + line 1.0.8 col (e) + line 1.0.9 col (e) + line 1.0.10 col (e) + 1.6.2 col (f) + 1.6.4 col (e) | 5,930,941         | 5,930,941       | 0                 |
| SBST line 7 col (a) should equal Table 1 lines 5a.1 to 5c.2 col (e)   | 21,256,367        | 21,256,367      | 0                 |
| SBST lines 3a + 3b + 7+ 8 col (a) should equal Table 1 line 1.8.1 col (g)   | 195,286,333       | 195,285,966     | 367               |

Please enter any notes/comments why the Schools Budget Summary Table entries do not equal the Table 1 entries:

**Table 1 v Table 2**

|  | <b>T1 value</b> | <b>T2 value</b> | <b>Difference</b> |
|--|-----------------|-----------------|-------------------|
| ISB: Table 1 Line 1.0.1 Column (e) should equal Table 2 Line 39 Column (13)  | 170,442,000     | 170,442,000     | 0                 |
| SSG (maintained schools): Table 1 Line 1.0.2 Column (e) should equal Table 2 Line 30 Column (15)                         | 5,779,260       | 5,779,260       | 0                 |
| SSG Personalisation (maintained schools): Table 1 Line 1.0.4 Column (e) should equal Table 2 Line 30 Column (16)         | 2,465,873       | 2,465,873       | 0                 |
| School Development Grant: Table 1 Line 1.0.6 Column (e) should equal Table 2 Line 41 Column (17a)                        | 11,958,919      | 11,958,916      | 3                 |
| Other Standards Fund Allocation: Table 1 Line 1.0.7 Column (e) should equal Table 2 Line 40 Column (17b)                 | 5,403,453       | 5,403,456       | 3                 |
| Devolved School Meals Grant (maintained schools): Table 1 Line 1.0.8 Column (e) should equal Table 2 Line 30 Column (18) | 112,213         | 112,213         | 0                 |
| Threshold and Performance Pay: Table 1 Line 1.0.11 Column (e) should equal Table 2 Line 42 Column (20)                   | 6,769,000       | 6,769,001       | 1                 |
| Support for schools in financial difficulty: Table 1 Line 1.1.1 Column (e) should equal Table 2 Line 30 Column (21)      | 0               | 0               | 0                 |

Please enter any notes/comments why the Table 1 entries do not equal the Table 2 entries:

**Table 1 v Table 1 Annex (Youth Service)**

|   | T1 value  | T1aYS value | Difference |
|---|-----------|-------------|------------|
| Table 1 Line 2.7.1 Column (g) should equal Table 1aYS net total running costs | 2,646,000 | 2,646,000   | 0          |

Please enter any notes/comments why the Table 1 entry does not equal the Youth Service annex entry:

**Table 1 v Table 1 Annex (Central expenditure Limit)**

|  | T1 value    | T1aCEL value | Difference |
|--|-------------|--------------|------------|
| ISB for 2007-08                                | 170,442,000 | 170,442,000  | 0          |
| LSC income included in ISB                     | 20,790,885  | 20,790,885   | 0          |
| Central Lines 2007-08                          | 16,156,966  | 16,156,966   | 0          |
| Threshold and performance pay costs            | 6,769,000   | 6,769,000    | 0          |
| School specific contingencies                  | 1,918,000   | 1,918,000    | 0          |
| 14-16 more practical learning options          | 0           | 0            | 0          |
| School Development Grant - non-devolved        | 0           | 0            | 0          |
| Other Standards fund Allocation - non-devolved | 0           | 0            | 0          |
| Non-standards fund specific grant              | 0           | 0            | 0          |
| Targeted School Meals Grant - non-devolved     | 0           | 0            | 0          |
| Performance Reward Grant                       | 0           | 0            | 0          |
| LSC Funded expenditure                         | 465,482     | 465,482      | 0          |

Please enter any notes/comments why the Table 1 entries do not equal the CEL annex entries:

**Table 3 v Table 4**

Please note that due to the free format of Tables 3 and 4, if columns or rows have been added or deleted to those tables this checksheet may pick up the wrong cells from your workbook. Consequently these cells are unprotected to allow you to alter the cell reference and check that your figures match.

|   | T3 value   | T4 value   | Difference |
|---|------------|------------|------------|
| Total age weighted funding for primary                  | 56,098,544 | 56,098,544 | 0          |
| Total age weighted funding for secondary                | 43,554,340 | 43,413,315 | 141,025    |
| KS1 Alternative Funding routes, class based for nursery | 0          | 0          | 0          |

|  |            |            |           |
|--|------------|------------|-----------|
| KS1 Alternative Funding routes, class based for primary  | 0          | 0          | 0         |
| KS1 Alternative Funding routes, ghost-funding for nursery  | 0          | 0          | 0         |
| KS1 Alternative Funding routes, ghost-funding for primary  | 0          | 0          | 0         |
| LEA "Top-up" for sixth form pupils   | 0          | 141,025    | 141,025   |
| Other place-led funding (treated as pupil-led ) for nursery  | 45,802     | 187,647    | 141,846   |
| Other place-led funding (treated as pupil-led ) for primary  | 648,225    | 0          | 648,225   |
| Other place-led funding (treated as pupil-led ) for secondary  | 811,445    | 0          | 811,445   |
| LSC Grant Allocation Funding Sixth Form pupils   | 19,247,021 | 19,247,021 | 0         |
| SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources for Nursery                        | 5,219      | 5,219      | 0         |
| SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources for Primary                        | 2,997,203  | 2,997,203  | 0         |
| SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources for Secondary                      | 2,012,190  | 2,012,190  | 0         |
| SEN - pupils with or without statements (pupil-led) Other for Nursery  | 109,086    | 109,086    | 0         |
| SEN - pupils with or without statements (pupil-led) Other for Primary  | 2,025,360  | 2,025,360  | 0         |
| SEN - pupils with or without statements (pupil-led) Other for Secondary  | 580,230    | 580,230    | 0         |
| SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources for Nursery   | 525,462    | 525,462    | 0         |
| SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources for Primary   | 931,847    | 931,847    | 0         |
| SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources for Secondary | 959,244    | 959,244    | 0         |
| SEN - pupils with or without statements (place-led treated as pupil-led) Other for Nursery   | 0          | 0          | 0         |
| SEN - pupils with or without statements (place-led treated as pupil-led) Other for Primary   | 0          | 0          | 0         |
| SEN - pupils with or without statements (place-led treated as pupil-led) Other for Secondary                                       | 0          | 0          | 0         |
| Social Deprivation for nursery   | 76,465     | 76,465     | 0         |
| Social Deprivation for primary   | 418,219    | 610,205    | 191,986   |
| Social Deprivation for secondary   | 66,268     | 66,268     | 0         |
| Total special non-statemented (non-pupil led) Educational needs for nursery  | 0          | 45,802     | 45,802    |
| Total special non-statemented (non-pupil led) Educational needs for primary  | 0          | 456,239    | 456,239   |
| Total special non-statemented (non-pupil led) Educational needs for secondary  | 0          | 811,445    | 811,445   |
| Site specific factors for nursery  | 69,154     | 69,154     | 0         |
| Site specific factors for primary  | 3,896,821  | 4,096,821  | 200,000   |
| Site specific factors for secondary  | 3,309,654  | 3,309,654  | 0         |
| School specific factors for nursery  | 695,940    | 751,271    | 55,331    |
| School specific factors for primary  | 14,934,788 | 17,521,745 | 2,586,957 |
| School specific factors for secondary  | 5,737,367  | 9,381,597  | 3,644,230 |
| Special schools - place-led funding  | 1,150,090  | 6,083,865  | 4,933,775 |
| Special schools - pupil-led funding  | 7,325,376  | 2,391,602  | 4,933,775 |
| Special schools - social deprivation   | 0          | 0          | 0         |
| Special schools - site specific factors  | 243,921    | 243,921    | 0         |
| Special schools - school specific factors  | 470,595    | 753,077    | 282,483   |

Please enter any notes/comments why the Table 3 entries do not equal the Table 4 entries:

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Under review