

S52 EDUCATION OUTTURN STATEMENT
Year 2006-2007
SUMMARY TABLE - RECONCILIATION OF THE DEDICATED SCHOOLS GRANT/BUDGET AND OUTTURN SPEND

LA Name	Brent	LEA No.	304
Contact	Mustafa Salih	Email	mustafa.salih@brent.gov.uk
Tel No.	02089373130	Version	1
		Completion date	19/10/2007

Reconciliation Line Ref	Comparable s52 Line Reference		Budget 2006-07 (net) £	Outturn 2006-07 (LEA NRE) £	Variance £	Variance %
	Budget (net)	Outturn (LEA Net Revenue Expenditure - column r)	(c)	(d)	(e)	(f)
	(a)	(b)				

Schools Budget

Dedicated Schools Grant

R1	Schools Budget supported by Dedicated Schools Grant		159,124,379			
	Any amount to be carried over to 2007-08		(379)			
R2	Final Dedicated Schools Grant for 2006-07		159,124,000			

Spend falling within the definition of the Schools Budget

R1	Schools budget supported by Dedicated Schools Grant		159,124,379			
5a.1 to 5c.2 (income)	LSC Funding		20,263,000			
LEA to enter	LEA additional contribution		0			
		68 (NRE) + 57 (column f)		Spending by schools (including schools CERA)	142,377,813	
		80 (NRE)		Spending by LEA within the schools budget (including CERA)	15,570,604	

Grants scored "gross" in the Schools Budget

5a.1 to 5a.2 (income)	LSC grant supporting the ISB		18,882,000			
5b.1 to 5c.2 (income)	LSC grant (other)		1,381,000			
1.6.5 (net)	Performance Reward Grant		0			

Total Schools Budget net of grant income

R3	Spend falling within the definition of the Schools Budget less grants scored "gross"	81 (NRE)	Total Schools Budget (including CERA)	159,124,379	157,948,417	(1,175,962)	(1)	
R4	sum of lines 1.2.1 to 1.7.2 less 1.6.5 and grant funding in lines 5b.1 to 5b.4	of which central spend (unadjusted for increases to / exclusions from limit)	80 (NRE)	subtotal: central expenditure within the schools budget (including CERA)	12,786,000	15,570,604	2,784,604	22

Total Schools Budget net of grant income, adjusted for school balances (see note 1 below)

R5	R3	R3 + 61 to 63 (col f) - 58 to 60 (col f)	R3 + closing balances - opening balances	159,124,379	162,510,941	3,386,562	2
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LEA Budget

LEA Central Functions

Central Administration

2.0.1 + 2.0.5 + 2.0.6 (net)	Statutory / regulatory duties + joint use arrangements + insurance	82 + 83 + 84 (NRE)	Central Administration + Teacher Development + HE/FE courses run on behalf of the authority	3,045,000	2,925,477		
2.0.2 to 2.0.4 (net)	PRC, Existing Early Retirement and Pension liabilities	85 (NRE)	PRC, Existing Early Retirement and Pension liabilities	3,554,000	3,376,620		
R6 Total Central Administration				6,599,000	6,302,097	(296,903)	(4)

Support and Access

2.4.5 + 2.4.11 + 2.4.12 (net)	Pupil support + music service + visual and performing arts	87 (NRE)	Pupil Support	101,000	0		
2.0.7 + 2.2.1 to 2.2.6 + 2.3.1 + 2.4.1 to 2.4.4 + 2.4.10 + 2.4.13 (net)	Monitoring National Curriculum Assessment + SEN related categories + school improvement + asset management + supply of school places + excluded pupils + behaviour support plans + education welfare service + outdoor education	88 (NRE)	Other Support Services: expenditure falling within the definition of the "LEA Budget"	5,679,000	6,450,920		
2.4.6 to 2.4.9 (net)	Home to School / college transport	89 to 92 (NRE)	Home to School / college transport	3,445,000	3,788,455		
R7 Total Support and Access				9,225,000	10,239,374	1,014,374	11

Additional authority expenditure related to special and specific grants

2.1.1 (net)	School Development Grant - non-devolved			0			
2.1.2 (net)	Other Standards Fund - non-devolved			472,000			
2.1.3 (net)	Non-Standards Fund specific grant			0			
R8 Total authority expenditure related to grants				472,000			

CERA (LEA Central functions)

R9 2.5.1 (net)	CERA (LEA Central functions)	102 (NCE)	CERA (LEA)	0	0	0	0
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R10 Total LEA Central Functions				16,296,000	16,541,471	245,471	2
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Youth & Community and Adult

R11	2.7.1 to 2.7.5 (net)	Youth Service + adult and community learning + mandatory awards + student support + discretionary awards	99 (NRE)	Youth and Community Sub Total	5,398,000	4,605,298	(792,702)	(15)
CERA (Youth & Community)								
R12	2.7.6 (net)	CERA (Youth and Community)	103 (NCE)	CERA (Youth and Community)	0	0	0	0
R13	Total Youth and Community (including CERA)				5,398,000	4,605,298	(792,702)	(15)
Total "LEA Budget" net of grant income								
R14	2.8.1 (net)	Total LEA Budget	104	Sum of "LEA Budget" lines in Outturn	21,694,000	21,146,769	(547,231)	(3)

Education Budget

Total Education Budget / Expenditure net of grant income								
R15	R3 + R14	Total Education revenue expenditure less grants scored gross	106 (NRE)	Total Education Spending (unadjusted for school balances)	180,818,379	179,095,186	(1,723,193)	(1)
R16			R15 + 61 to 63 (col f) - 58 to 60 (col f)	Total Education Spending (adjusted for school balances)	180,818,379	183,657,710	2,839,331	2

Note 1: Line R5 and R16 removes any expenditure funded from school balances, and adds in any additions to school balances, to better match with budget and funding.

If there are large variances between any of the budget and outturn lines above, in particular the Total Schools Budget and Total Education Budget please provide an explanation.

S52 EDUCATION OUTTURN STATEMENT

Year 2006-2007

TABLE A

LA Name	Brent	LEA No.	304
Contact	Mustafa salah	Email	mustafa.salah@brent.gov.uk
Tel No.	02089373130	Version	1
		Completion date	19/10/2007

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
(a)	(b)	(c)	(d)	(e)	(f)
	£	£	£	£	£

EXPENDITURE					
1 Teaching staff (E01)	1,149,984	47,705,852	58,031,699	4,573,836	111,461,371
2 Supply teaching staff (E02)	39,962	2,292,256	508,532	56,717	2,897,467
3 TOTAL TEACHING STAFF	1,189,946	49,998,108	58,540,231	4,630,553	114,358,838

4 EDUCATION SUPPORT STAFF (E03)	1,213,773	11,864,180	6,612,624	2,783,513	22,474,090
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OTHER EMPLOYEE COSTS

5 Premises staff (E04)	29,429	2,260,802	2,651,540	287,064	5,208,835
6 Administrative & clerical staff (E05)	174,494	3,383,019	5,270,962	406,836	9,235,311
7 Catering Staff (E06)	0	182,778	398,263	0	581,041
8 Cost of other staff (E07)	106,286	1,866,344	453,659	187,965	2,614,254
9 Indirect employee expenses (E08)	13,941	257,484	383,868	29,144	684,437
10 Development and training (E09)	29,893	532,737	567,597	57,693	1,187,920
11 Supply teacher insurance (E10)	7,666	424,920	0	36,492	469,078
12 Staff related insurance (E11)	216	124,256	70,753	1,631	196,856
13 TOTAL OTHER EMPLOYEE COSTS	361,925	9,032,340	9,796,622	986,629	20,177,712

RUNNING EXPENSES

14 Building maintenance and improvement (E12)	24,242	2,323,780	1,367,061	408,773	4,123,856
15 Grounds maintenance and improvement (E13)	11,528	175,589	152,823	8,067	348,007
16 Cleaning and caretaking (E14)	74,094	852,508	259,496	20,167	1,206,265
17 Water and sewerage (E15)	3,702	247,401	165,002	10,028	426,133
18 Energy (E16)	22,741	1,112,903	1,166,427	141,041	2,443,112
19 Rates (E17)	33,622	801,979	317,138	0	1,152,740
20 Other occupation costs (E18)	16,458	258,804	4,456,061	35,824	4,767,147
21 Learning resources (not ICT) (E19)	49,963	2,893,872	4,405,244	272,761	7,531,840
22 ICT learning resources (E20)	28,187	1,802,572	1,443,538	147,607	3,421,904
23 Examination fees (E21)	0	0	1,421,796	5,787	1,427,583
24 Administrative supplies (E22)	57,060	1,680,908	1,410,087	164,027	3,312,082
25 Other insurance premiums (E23)	13,176	632,553	627,787	55,939	1,329,455
26 Special facilities (E24)	54,416	172,154	295,612	86,752	588,934
27 Catering supplies (E25)	107,939	3,123,456	1,244,563	166,703	4,642,661
28 Agency supply teaching staff (E26)	9,068	1,628,399	2,101,002	126,492	3,865,961
29 Bought-in professional services - curriculum (E27)	83,755	797,106	463,666	120,559	1,465,116
30 Bought-in professional services - other (E28)	107,676	1,784,589	1,616,988	109,060	3,618,313
31 Loan interest (E29)	0	18,455	0	0	18,455
32 Community focused extended school staff (E31)	0	0	7,000	0	7,000
33 Community focused extended school costs (E32)	0	3,056	10,980	0	14,036
34 TOTAL RUNNING EXPENSES	697,657	20,220,084	22,932,272	1,861,587	45,711,600

35 TOTAL GROSS EXPENDITURE	3,463,301	91,114,712	97,881,749	10,262,478	202,722,240
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FUNDING

36 Funds delegated by the LEA (I01)	1,836,256	72,640,750	54,216,627	3,956,048	132,649,681
37 Funding for sixth form students (I02)	0	0	18,442,033	616,069	19,058,102
38 SEN funding (Not for special schools) (I03)	624,396	5,488,960	4,025,035	4,624,450	14,762,801
39 Funding for minority ethnic pupils (I04)	36,610	2,466,643	1,229,154	65,078	3,797,485
40 Standards Fund (I05)	71,249	4,404,713	8,413,659	185,142	13,074,763
41 Other government grants (I06)	220,169	161,861	2,842,450	52,484	3,276,964
42 School Standards Grant (SSG) pupil focused (I14)	63,217	3,036,498	2,527,198	196,810	5,823,723
43 Pupil focused extended school funding and/or grants (I15)	12,582	154,080	233,504	13,291	413,456
44 Community focused extended school funding and/or grants (I16)	0	3,056	7,000	0	10,056
45 TOTAL FUNDING	2,864,441	88,356,561	91,936,860	9,709,372	192,867,234

INCOME

46 Other grants and payments (I07)	241,575	428,955	986,348	26,200	1,683,078
47 Income from facilities and services (I08)	385,939	2,846,509	3,329,214	444,959	7,006,621
48 Income from catering (I09)	30,387	1,583,147	480,905	40,204	2,134,643
49 Receipts from supply teacher insurance claims (I10)	0	3,000	37,686	0	40,686
50 Receipts from other insurance claims (I11)	0	75,750	43,560	2,906	122,216
51 Income from contributions to visits etc. (I12)	998	238,372	373,095	2,627	615,292
52 Community focused extended school facilities income (I17)	0	0	10,980	0	10,980
53 Total income NOT including donations and/or voluntary funds	658,899	5,175,733	5,261,788	517,096	11,613,516
54 Donations and/or voluntary funds (I13)	631	575,211	2,598,923	51,672	3,226,437
55 TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	659,530	5,750,944	7,860,711	568,768	14,839,953

SCHOOLS NET CURRENT EXPENDITURE

56	2,803,771	85,363,768	90,021,036	9,693,710	187,882,287
57 Capital Expenditure from Revenue - CERA (E30) (Schools)	0	131,930	290,488	0	422,418

BALANCES

Opening balances at 01/04/2006					
58 Committed revenue balance (B01)	552,291	5,335,404	615,934	108,658	6,612,287

Outturn 05-06 Total (col f)	Validation Range (queries on figures which are outside both the percentage and actual limits)		
	Percentage change (%)	Absolute Difference	
(£)	Lower limit	Upper Limit	(£)

108,897,604	0%	15%	1,000,000
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18,043,923	-5%	15%	1,000,000
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41,470,287	-5%	15%	1,000,000
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176,613,131	0%	15%	1,000,000
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- 59 Uncommitted revenue balance (B02)
- 60 Community focused extended school revenue balance (B06)
- Closing balances at 31/03/2007**
- 61 Committed revenue balance (B01)
- 62 Uncommitted revenue balance (B02)
- 63 Community focused extended school revenue balance (B06)

0	0	0	0	0	0
0	0	0	0	0	0
612,962	8,165,450	2,067,447	124,318	10,970,178	
0	30,815	173,818	0	204,633	
0	0	0	0	0	

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Gov. Grants Inside AEF excluding Specific Formula Grants	Specific Formula Grants	Gov. Grants Outside AEF not including LSC	Grants from LSC	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)	(r)

Inter-authority recruitment included in (i)	Inter-authority recruitment included in (j)	Capital Expenditure (Excluding CERA)	Home to school transport: Pre primary	Home to school transport: Primary	Home to school transport: Secondary	Home to school transport: Special
(r0)	(r1)	(s)	(t)	(u)	(v)	(w)

Outturn 05-06 Total Expenditure (col k)	Validation Range (queries on figures which are outside both the percentage and actual limits)		Absolute Difference
	Percentage change (%)	Upper Limit	
(C)	Lower limit	Upper Limit	(E)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

1,189,946	1,213,773	361,925	697,657	3,463,301	659,530	2,803,771
49,998,106	11,864,180	9,032,340	20,220,084	91,114,712	5,750,944	85,363,768
58,540,231	6,612,624	9,796,622	22,932,272	97,881,749	7,860,711	90,021,038
4,630,353	2,783,513	996,825	1,851,587	10,262,478	568,768	9,693,710
114,358,636	22,474,090	20,177,712	45,711,609	202,722,240	14,939,953	187,882,287

302,654	0	0	0	2,501,117	
4,863,264	1,896,325	0	0	78,604,179	
15,016,324	3,365,897	0	19,149,030	52,489,787	
263,541	453,957	0	916,000	8,360,312	
20,445,783	5,716,079	0	19,765,030	141,955,395	

0
0
0

SPENDING BY LEA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

0	0	0	0	0	0	0
2,464,993	466,851	393,125	9,275,192	12,600,161	2,063,613	10,536,548
968,904	102,180	140,085	8,892,744	10,103,913	1,083,841	9,020,072
493,803	234,906	82,326	1,683,980	2,495,016	935,864	1,559,152

0	0	0	0	0	0
7,896,321	456,325	398,652	0	1,785,250	
3,965,423	965,863	0	0	4,088,786	
996,358	0	0	0	962,794	

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,326,894	903,654	0	0	0	0

0	-50.0%	50.0%	1,000,000
12,000,153	-50.0%	50.0%	1,000,000
9,622,774	-50.0%	50.0%	1,000,000
2,376,206	-50.0%	50.0%	1,000,000

- 73 Private/voluntary/independent fees for education for Under 5s (Not NMSS)
- 74 Independent/Non-Maintained schools fees
- 75 Education out of school
- 76 School Meals/Milk
- 77 Other Support Services : expenditure falling within the definition of the Schools Budget

0	0	947,570	4,923,196	5,870,766	326,230	5,544,536
0	0	0	3,180,303	3,180,303	0	3,180,303
2,570,991	120,001	655,287	1,080,358	4,426,638	208,385	4,218,253
0	0	45,177	40,389	85,566	23,380	62,186
0	0	0	0	0	0	0

3,369,852	0	0	0	2,174,684	
0	0	498,000	0	2,682,303	
403,652	0	0	0	3,814,601	
0	0	0	0	62,186	
0	0	0	0	0	

178,632	96,325
0	0

5,591,206	-50.0%	50.0%	1,000,000
2,917,709	-5.0%	20.0%	1,000,000
3,849,250	-50.0%	50.0%	1,000,000
82,275	-30.0%	30.0%	1,000,000
0	-50.0%	50.0%	1,000,000

120,857,529	23,396,026	22,441,262	74,787,763	241,484,603	19,481,266	222,003,337
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36,677,389	7,138,267	398,652	20,263,030	157,525,999
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1,505,526	999,979
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0	0	0	0	0	0
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0	0	0	0	0	0
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38,762,363	4,641,313	34,121,050
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16,231,606	1,422,188	398,652	498,000	15,570,604
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241,907,021	19,481,266	222,425,755
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36,677,389	7,138,267	398,652	20,263,030	157,948,417
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LEA BUDGET

LEA CENTRAL FUNCTIONS

Central Administration

0	0	1,673,536	1,746,596	3,420,132	494,655	2,925,477
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	3,376,620	3,376,620	0	3,376,620
0	0	1,673,536	5,123,216	6,796,752	494,655	6,302,097

0	0	0	0	2,925,477	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	3,376,620	
0	0	0	0	6,302,097	

0	0
0	0
0	0
0	0

3,137,736	-50.0%	50.0%	1,000,000
0	-30.0%	30.0%	250,000
0	-5.0%	20.0%	250,000
3,042,000	-30.0%	30.0%	1,000,000

Support and Access

- 87 Pupil Support
- 88 Other support services: expenditure falling within the definition of the LEA budget
- 89 Home to school transport: SEN transport expenditure
- 90 Home to school transport: other home to school transport expenditure
- 91 Home to college transport: SEN transport expenditure
- 92 Home to college transport: other home to college transport expenditure

0	0	0	0	0	0	0
151,909	0	6,801,220	6,150,439	13,103,568	3,083,417	10,020,151
0	0	46,884	3,742,720	3,789,604	1,149	3,788,455
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
151,909	0	6,848,103	9,893,160	16,893,172	3,084,567	13,808,605

0	0	0	0	0	0
3,569,231	0	0	0	6,450,920	
0	0	0	0	3,788,455	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
3,569,231	0	0	0	10,239,374	

0	0
0	0
0	0
0	0
0	0
0	0
0	0

151,909	0	8,521,639	15,016,376	23,689,924	3,579,222	20,110,702
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3,569,231	0	0	0	16,541,471
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YOUTH AND COMMUNITY

- 95 Youth Service
- 96 Student Support/including Mandatory awards
- 97 Other Community Services
- 98 Adult and Community learning

0	0	1,116,517	623,555	1,740,072	446,680	1,293,392
0	0	0	0	0	0	0
1,356,003	0	2,983,205	2,269,636	6,608,844	174,760	6,434,084
1,356,003	0	4,099,722	2,893,191	15,958,673	2,512,622	13,446,051

2,506,223	0	0	0	3,212,352	
0	0	8,562	0	1,284,830	
0	0	0	0	0	
0	0	0	6,325,968	108,116	
2,506,223	0	8,562	6,325,968	4,605,296	

7,111,922	-30.0%	30.0%	1,000,000
1,596,396	-30.0%	30.0%	1,000,000
0	-30.0%	30.0%	1,000,000
6,294,137	-30.0%	30.0%	1,000,000
15,002,455	0.0%	100.0%	1,000,000

1,507,911	0	12,621,361	17,909,567	39,648,597	6,091,844	33,556,753
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0	0
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8,006,603	923,938	14,884,932	46,985,731	78,410,960	10,733,157	67,677,803
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22,307,060	1,422,188	407,214	6,823,968	36,717,373
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1,505,526	999,979
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- 102 Capital Expenditure from Revenue (CERA) (LEA)
- 103 Capital Expenditure from Revenue (CERA) (Youth & Community)

0	0	0	0	0	0
0	0	0	0	0	0

39,648,597	6,091,844	33,556,753
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105 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 100)

122,365,441	23,388,028	35,062,644	92,697,331	281,133,206	25,573,110	255,560,096
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42,752,843	7,138,267	407,214	26,588,998	178,672,788
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106 TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 104)

281,555,810	25,573,110	255,982,508
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42,752,843	7,138,267	407,214	26,588,998	179,095,186
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262,226,117	0.0%	15.0%	1,000,000
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TABLE A NOTES

Note that the information you provide in this section will be taken into account when returned to DIES.

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S52 EDUCATION OUTTURN STATEMENT Year 2006-2007 ANNEX TO TABLE A: YOUTH SERVICE
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LA Name	Brent	LEA No.	304
Contact	Mustafa Salih	Email	mustafa.salih@brent.gov.uk
Tel No.	02089373130	Version	1
		Completion date	19/10/2007

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	462,368	0	0		462,368
Part Time	0	0	0		0
Youth Workers					
Full Time	2,296,712	563,212	0		2,859,924
Part Time	705,284	125,632	0		830,916
Support Staff					
Full Time	373,880	65,989	0		439,869
Part Time	0	0	0		0
Staff Training	37,692	0	0		37,692
Non-Staff Costs	1,087,806	0	0		1,087,806
Total Running Costs (Table A line 94 column (m) NCE)	4,963,742	754,833	0	0	5,718,575
Capital (Table A, Youth Service element of line 103 column (m) NCE)	0	0	0	0	0
YOUTH SERVICE TOTAL	4,963,742	754,833	0	0	5,718,575

NO ERRORS/WARNINGS

Sort

Show Blanks

SS2 EDUCATION OUTTURN STATEMENT
Year 2006-2007
TABLE B

LA Name	Brent	LEA No.	304
Contact	Mustafa Salih	Email	mustafa.salih@brent.gov.uk
Tel No.	02089373130	Version	1
		Completion date	19/10/2007

Sorting column for LAs use	School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [001, 102 & 114]	SEN Funding (including some Standards Fund) [003] and Minority Ethnic Pupils [004]	Standards Fund residue (not included in (6)) [005]	Other Government Grants [006]	Income generated by schools (excluding community focused income) [007 to 113]	Pupil focused extended school funding and/or grants [115]	Community focused extended school funding and/or grants [116]	Community focused school facilities income [117]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	

NURSERY SCHOOLS

Curzon Crescent Nursery School	1000	129,826	656,389	638,151	59,331	29,172	0	255,105	3,235	0	0	1,114,820	922,612	0	0	192,207	0	0
Fawood Children's Centre	1001	203,092	724,561	415,159	345,864	11,028	220,169	80,914	3,235	0	0	1,279,460	1,084,281	0	0	195,179	0	0
College Green Nursery School and Services	1003	165,536	557,238	346,605	226,701	11,016	0	212,002	3,056	0	0	964,916	770,396	0	0	194,520	0	0
Carlton Nursery Centre	1004	53,837	389,061	499,561	29,070	20,033	0	111,510	3,056	0	0	717,067	686,011	0	0	31,056	0	0

Total Nursery Schools (20)

552,291	2,327,249	1,899,475	660,966	71,249	220,169	659,530	12,582	0	0	0	0	4,076,262	3,463,301	0	0	612,962	0	0
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PRIMARY SCHOOLS

Anson Primary School	2000	161,058	1,170,476	1,162,040	109,345	81,055	21,700	50,409	3,068	0	0	1,588,674	1,338,403	0	0	250,271	0	0
Brentfield Primary School	2003	216,477	1,514,455	1,502,573	172,276	87,880	0	94,113	3,235	0	0	2,076,553	1,942,998	0	0	133,555	0	0
Byron Court Primary School	2006	205,021	1,687,790	1,682,863	152,001	42,792	0	90,247	3,153	0	0	2,176,076	1,933,774	0	0	242,303	0	0
Carlton Vale Infant School	2007	126,007	870,673	867,874	77,027	67,582	0	142,281	3,056	0	0	1,283,827	1,214,511	0	0	69,316	0	0
Harlesden Primary School	2017	58,322	897,926	891,914	97,434	110,720	0	55,617	3,235	0	0	1,217,242	1,011,938	0	0	205,304	0	0
Mount Stewart Junior School	2018	219,734	1,175,114	1,138,320	114,830	37,939	0	67,589	7,000	0	0	1,585,413	1,275,173	0	0	310,239	0	0
Mount Stewart Infant School	2019	91,488	927,016	927,547	54,023	22,901	14,636	57,903	7,000	0	0	1,175,498	1,018,275	0	0	157,223	0	0
Uxendon Manor Primary School	2020	29,035	1,428,348	1,361,629	188,795	49,215	3,378	30,688	7,000	0	0	1,689,740	1,547,269	0	0	122,471	0	0
Kingsbury Green Primary School	2024	(15,380)	1,953,458	1,629,899	492,438	43,294	0	96,221	7,000	0	0	2,253,471	2,326,854	0	0	(73,383)	0	0
Leopold Primary School	2028	77,791	1,440,314	1,446,394	107,881	39,225	0	61,605	3,235	0	0	1,736,131	1,500,864	0	0	235,266	0	0
Lyon Park Junior School	2030	67,817	1,515,253	1,495,888	137,506	70,053	0	37,272	0	0	0	1,808,536	1,714,315	0	0	94,221	0	0
Lyon Park Infant School	2031	(123,791)	1,326,645	1,329,324	134,604	26,411	0	56,476	3,437	0	0	1,426,459	1,620,875	0	0	(194,416)	0	0
Malorees Infant School	2033	(17,489)	796,359	769,715	74,240	42,902	1,600	40,016	3,056	0	0	914,041	852,118	0	0	61,922	0	0
Northview Junior and Infant School	2034	76,726	867,158	817,265	126,718	54,721	1,600	33,076	0	0	0	1,110,105	958,583	0	0	151,523	0	0
Park Lane Primary School	2038	120,032	927,450	896,508	108,301	75,084	0	58,798	0	0	0	1,258,722	1,060,796	0	0	197,926	0	0
Preston Park Primary School	2039	146,761	1,977,166	1,945,143	152,433	71,224	0	123,163	0	0	0	2,438,723	2,045,450	0	0	393,273	0	0
Roe Green Junior School	2041	216,008	1,455,578	1,427,518	138,341	52,421	0	47,509	7,000	0	0	1,888,797	1,614,086	0	0	274,711	0	0
Roe Green Infant School	2042	200,207	1,315,368	1,307,788	117,677	26,587	0	57,438	7,000	0	0	1,716,697	1,443,042	0	0	273,655	0	0
Barham Primary School	2049	156,952	1,998,790	2,023,708	145,932	57,463	0	84,128	0	0	0	2,468,183	2,221,304	0	0	246,879	0	0
Wembley Manor Junior School	2051	266,542	505,014	494,825	47,266	45,332	0	26,167	0	0	0	880,132	550,295	0	0	329,837	0	0
Wembley Manor Infant School	2052	110,130	464,577	454,415	42,960	21,679	0	8,825	0	0	0	638,009	509,553	0	0	128,456	0	0
Wykeham Primary School	2053	283,906	1,480,949	1,491,893	117,425	118,742	0	115,729	0	0	0	2,127,695	1,806,296	0	0	321,398	0	0
Eisley Primary School	2055	163,293	1,384,381	1,435,025	70,661	54,028	0	72,361	13,747	0	0	1,809,116	1,549,690	0	0	259,426	0	0
Donnington Primary School	2056	133,215	901,127	875,978	96,423	56,107	0	60,996	0	0	0	1,222,719	979,786	0	0	242,933	0	0
Stonebridge Primary School	2057	(14,344)	963,704	969,322	106,270	93,521	0	83,014	3,235	0	0	1,241,018	1,281,954	0	0	(40,936)	0	0
Newfield Primary School	2064	106,139	927,225	856,834	153,353	87,039	0	93,727	3,235	0	0	1,300,327	1,113,432	0	0	186,895	0	0
Kensal Rise Primary School	2065	(48,848)	1,760,615	1,484,067	427,148	141,335	0	71,691	0	3,056	0	2,078,448	2,061,662	3,056	0	13,730	0	0
Mitchell Brook Primary School	2066	(27,562)	1,440,408	1,410,753	119,593	170,637	400	105,511	0	0	0	1,779,332	1,667,833	0	0	111,498	0	0
Furness Primary School	2067	(323,885)	1,470,670	1,479,434	107,342	81,829	0	95,390	3,235	0	0	1,443,345	1,741,073	0	0	(297,728)	0	0
Chalkhill Primary School	2068	(13,287)	1,124,328	1,155,931	135,953	126,287	0	68,662	7,000	0	0	1,480,546	1,540,287	0	0	(59,741)	0	0
Salisbury Primary School	2070	113,805	2,039,386	1,994,007	231,468	61,074	0	227,271	3,056	0	0	2,630,681	2,554,624	0	0	76,056	0	0
Oliver Goldsmith Primary School	2071	177,404	1,427,304	1,421,198	110,495	59,096	26,910	46,350	7,000	0	0	1,848,452	1,570,369	0	0	278,083	0	0
Gladstone Park School	2072	124,384	1,906,364	1,940,411	173,635	54,712	0	161,981	0	0	0	2,455,124	2,228,476	0	0	226,647	0	0
Mora Primary School	2073	123,666	1,471,377	1,339,521	274,937	124,475	0	157,193	3,056	0	0	2,022,849	1,827,825	0	0	195,023	0	0
Fryant Primary School	2074	(38,148)	1,621,440	1,585,906	195,490	97,344	0	31,538	3,554	0	0	1,875,685	1,842,773	0	0	32,912	0	0
Braintcroft Primary School	2075	(19,100)	2,035,117	2,046,131	207,053	124,087	0	30,240	0	0	0	2,388,412	2,359,571	0	0	28,840	0	0
Sudbury Primary School	2076	105,914	2,182,669	2,200,023	168,642	146,152	0	221,215	0	0	0	2,841,946	2,412,396	0	0	429,550	0	0

Sorting column for LAs own use	School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [101, 102 & 114]	SEN Funding (including some Standards Fund) [103] and Minority Ethnic Pupils [104]	Standards Fund residue (not included in (6)) [105]	Other Government Grants [106]	Income generated by schools (excluding community focused income) [107 to 113]	Pupil focused extended school funding and/or grants [115]	Community focused extended school funding and/or grants [116]	Community focused extended school facilities income [117]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
	Christ Church CofE Primary School	3301	2,986	858,259	772,831	143,938	42,970	10,650	45,855	3,056	0	0	1,022,286	1,066,521	0	0	(44,235)	0	0
	John Keble CofE Primary School	3302	(147,595)	1,269,519	1,288,496	104,706	103,062	0	216,694	3,235	0	0	1,568,598	1,584,327	0	0	(15,729)	0	0
	Princess Frederica CofE Primary School	3303	107,689	1,297,103	1,309,840	71,219	35,713	0	102,126	3,056	0	0	1,629,643	1,507,037	0	0	122,606	0	0
	St Andrew and St Francis CofE Primary School	3305	138,448	1,159,728	1,209,062	79,531	102,249	0	64,354	0	0	0	1,593,644	1,420,792	0	0	172,852	0	0
	St Mary's CofE Primary School	3308	174,193	1,061,128	1,026,378	128,821	83,938	0	63,843	0	0	0	1,477,173	1,273,691	0	0	203,482	0	0
	Our Lady of Grace RC Junior School	3500	88,449	806,312	785,043	64,689	30,280	0	51,322	0	0	0	1,019,783	873,229	0	0	146,553	0	0
	St Joseph RC Junior School	3501	137,358	905,615	894,418	64,433	36,843	1,335	34,109	0	0	0	1,168,498	1,020,890	0	0	147,607	0	0
	St Mary Magdalene's RC Junior School	3505	46,660	1,107,303	1,033,474	128,668	41,049	0	72,301	0	0	0	1,322,151	1,225,405	0	0	96,746	0	0
	St Robert Southwell RC Primary School	3506	105,877	1,148,314	1,112,051	97,286	33,538	0	27,551	7,000	0	0	1,383,303	1,268,621	0	0	114,682	0	0
	Convent of Jesus and Mary RC Infant School	3507	311,365	815,329	825,009	41,394	20,065	0	24,907	0	0	0	1,222,740	872,867	0	0	349,873	0	0
	Our Lady of Lourdes RC Primary School	3508	100,559	1,024,981	948,631	167,701	72,798	0	50,779	3,235	0	0	1,343,703	1,260,167	0	0	83,535	0	0
	St Joseph's RC Infant School	3509	146,867	812,104	837,933	35,889	21,943	0	6,169	0	0	0	1,048,801	886,369	0	0	162,432	0	0
	Our Lady of Grace RC Infant and Nursery School	3510	193,114	769,881	764,632	58,100	25,751	0	20,713	0	0	0	1,062,310	868,212	0	0	194,098	0	0
	St Margaret Clithrow RC Primary School	3511	65,980	844,476	819,333	110,301	50,082	0	36,195	0	0	0	1,081,891	986,446	0	0	95,444	0	0
	Michael Sobell Sinai School	3601	140,374	1,957,137	1,959,409	177,729	54,139	9,200	271,291	7,000	0	0	2,619,141	2,631,357	0	0	(12,216)	0	0
	St Mary's RC Primary School	3602	85,712	1,237,622	1,237,421	97,383	124,917	0	124,573	3,040	0	0	1,673,046	1,538,428	0	0	134,618	0	0
	Avigdor Hirsch Torah Temimah Primary School	3603	(106,778)	677,096	672,724	19,721	49,377	0	141,389	0	0	0	776,433	804,624	0	0	(28,191)	0	0
	The Avenue School	3604	79,659	507,581	329,613	32,050	12,846	12,428	7,764	0	0	0	474,360	394,701	0	0	79,659	0	0
	Wembley Primary School	3605	60,585	1,390,636	1,397,874	107,050	94,794	18,255	56,981	3,574	0	0	1,739,113	1,780,429	0	0	(41,316)	0	0
	Oakington Manor Primary School	5200	36,140	2,648,401	2,454,462	252,892	251,791	0	633,393	0	0	0	3,628,678	3,238,986	0	131,930	257,762	0	0
	North West London Jewish Day School	5201	86,232	941,548	934,606	31,625	56,819	0	311,786	0	0	0	1,421,068	1,390,253	0	0	0	30,815	0
	Malorees Junior School	5202	97,250	861,572	670,091	127,971	24,121	3,482	41,931	3,056	0	0	967,902	870,652	0	0	97,250	0	0
	St Joseph's RC Primary School	5203	72,734	1,569,417	1,461,452	234,767	172,821	5,277	117,694	3,235	0	0	2,067,980	1,878,422	0	0	189,558	0	0
	The Kilburn Park School Foundation	5204	114,080	807,052	856,077	29,526	95,745	31,010	164,877	0	0	0	1,291,315	1,259,870	0	0	31,445	0	0
	Islamia Primary School	5949	(38,532)	777,400	816,805	60,299	44,117	0	99,938	0	0	0	982,627	970,835	0	0	11,792	0	0

Middle Deemed

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Total Primary Schools (21)

5,335,404	77,607,512	75,677,248	7,955,603	4,404,713	161,861	5,750,944	154,080	3,056	0	99,442,909	91,111,658	3,056	131,930	8,165,450	30,815	0
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SECONDARY SCHOOLS

Wembley High Technology College	4006	(22,783)	4,870,515	5,010,530	282,807	805,287	27,403	198,371	0	0	0	6,301,615	5,878,208	0	0	249,589	173,818	0	0
Jfs	4033	(76,432)	7,742,724	8,045,967	591,607	508,124	2,430,727	2,626,348	0	0	0	14,126,341	14,161,027	0	0	(34,686)	0	0	0
Claremont High School	5400	592,628	6,352,801	6,730,765	236,759	308,559	20,726	234,157	0	0	0	8,123,594	7,493,432	0	0	630,158	0	0	0
Copland - A Specialist Science Community College	5401	249,082	9,210,906	9,443,716	514,760	881,434	104,624	302,841	0	0	0	11,496,456	11,208,426	0	0	288,031	0	0	0
Kingsbury High School	5402	(662,967)	9,341,754	8,942,924	926,073	612,110	82,641	844,584	0	7,000	0	10,752,365	11,096,532	7,000	0	(351,167)	0	0	0
Queen's Park Community School	5403	205,814	5,360,015	5,384,245	394,452	798,145	1,111	625,422	93,000	0	0	7,502,189	7,202,785	0	0	299,404	0	0	0
Convent of Jesus and Mary Language College	5404	(8,148)	4,630,066	4,714,134	145,145	545,643	2,400	189,238	0	0	0	5,588,413	5,559,909	0	0	28,504	0	0	0
Alperton Community School	5405	(142,242)	6,502,555	6,663,077	230,700	664,351	8,604	233,774	11,590	0	8,110	7,677,964	7,368,451	8,110	0	301,402	0	0	0
St Gregory RC High School	5406	249,568	4,319,040	4,336,483	231,111	538,465	6,016	195,770	0	0	0	5,557,414	5,047,390	0	278,676	231,348	0	0	0
Cardinal Hinsley Mathematics and Computing College	5407	(162,865)	2,592,963	2,494,602	203,920	706,220	128,794	483,427	0	2,870	0	3,856,968	3,718,335	2,870	0	135,763	0	0	0
John Kelly Boys' Technology College	5408	(43,325)	3,289,224	3,263,151	295,355	678,021	27,460	883,341	0	0	0	5,104,003	5,205,340	0	0	(101,336)	0	0	0
John Kelly Girls' Technology College	5409	64,949	4,524,218	4,455,731	454,930	683,626	1,944	506,772	21,914	0	0	6,189,866	6,048,055	0	11,812	129,999	0	0	0
Preston Manor High School	5410	372,654	6,065,226	5,700,734	746,570	683,674	0	525,685	107,000	0	0	8,136,317	7,875,878	0	0	260,439	0	0	0

Sorting column for LAs own use	School Name	DIES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [101, 102 & 114]	SEN Funding (including some Standards Fund) [103] and Minority Ethnic Pupils [104]	Standards Fund resided in (6) [105]	Other Government Grants [106]	Income generated by schools (excluding community focused income) [107 to 113]	Pupil focused extended school funding and/or grants [115]	Community focused extended school funding and/or grants [116]	Community focused extended school facilities income [117]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]																			
	Insert a School																			NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			
Middle Deemed																				0																		
Total Secondary Schools (22)			615,934	74,802,007	75,186,058	5,254,189	8,413,659	2,842,450	7,849,731	233,504	7,000	10,980	100,413,505	97,863,767	17,980	290,488	2,067,447	173,818	0																			
SPECIAL SCHOOLS																																						
Woodfield School	7000	140,825	1,719,056	586,543	1,263,701	69,422	0	130,364	0	0	0	2,190,855	1,908,147	0	0	0	282,708	0	0																			
Grove Park School	7003	(34,980)	1,615,136	637,639	1,068,762	25,700	0	310,273	0	0	0	2,007,394	2,105,563	0	0	0	(98,169)	0	0																			
Vernon House School	7005	65,427	681,478	225,814	492,827	23,515	0	31,954	3,235	0	0	842,772	777,769	0	0	0	65,003	0	0																			
Manor School	7006	322,734	2,300,508	2,360,656	16,316	32,947	42,566	64,757	3,056	0	0	2,843,031	2,652,752	0	0	0	190,278	0	0																			
Hay Lane School	7009	(385,348)	2,729,218	958,275	1,847,922	33,559	9,918	31,420	7,000	0	0	2,502,746	2,818,248	0	0	0	(315,501)	0	0																			
Total Special Schools (23)			108,658	9,045,395	4,768,927	4,689,528	185,142	52,484	568,768	13,291	0	0	10,386,798	10,262,479	0	0	0	124,318	0	0																		
TOTALS FOR ALL SCHOOLS (24)			6,612,286	163,782,163	157,531,709	18,560,286	13,074,763	3,276,964	14,828,973	413,458	10,056	10,980	214,319,474	202,701,205	21,036	422,418	10,970,178	204,633	0																			

TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DIES.

Sorting column for LAs own use	School Name	DIES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [101, 102 & 114]	SEN Funding (including some Standards Fund) [103] and Minority Ethnic Pupils [104]	Standards Fund resided in (6) [105]	Other Government Grants [106]	Income generated by schools (excluding community focused income) [107 to 113]	Pupil focused extended school funding and/or grants [115]	Community focused extended school funding and/or grants [116]	Community focused extended school facilities income [117]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
	Insert a School	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£