

Appendix A: Overall Revenue Budget 2024/25

The table below sets out the revenue budget for each directorate in 2024/25 and how this has changed from the 2023/24 budget.

	2023/24 Current Budget £m	Growth £m	Savings £m	Technical Adjustments £m	2024/25 Approved Budget £m
Service Area Budgets					
Care, Health and Wellbeing	134.1	8.2	(0.7)		141.5
Children and Young People	72.5	2.8	(1.9)		73.4
Communities and Regeneration	6.0	0.0	(0.5)		5.5
Finance and Resources	13.1	0.0	(1.1)		12.1
Resident Services	83.3	2.8	(1.9)		84.3
Governance	14.5	0.1	(0.4)		14.3
Total Service Area Budgets	323.6	13.9	(6.5)	0.0	331.0
Central Budgets	34.8	19.0	(1.6)	3.8	55.9
Total Budget Requirement	358.4	33.0	(8.1)	3.8	387.0
Funding					
Business Rates	(107.2)			(7.0)	(114.2)
Revenue Support Grant	(29.0)			(1.9)	(30.9)
Specific Grants	(71.4)			(8.5)	(79.9)
Council Tax	(150.8)			(11.3)	(162.1)
Total Funding	(358.4)	0.0	0.0	(28.6)	(387.0)