

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2013-14
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name	Brent	LA No.	304
Contact		Email	
Tel No			

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	7,987,155.00	-	-	-	7,987,155.00	1,701,899.00	6,285,256.00	-	416,220.13	5,869,035.87
2 Spend on local authority provided or commissioned area-wide services	465,442.00	-	-	-	465,442.00	79,049.00	386,393.00	-	-	386,393.00
3 Spend on local authority management costs relating to sure Start	-	-	-	-	-	-	-	-	-	-
4 Other early years expenditure	-	-	-	-	-	-	-	-	-	-
5 Total Sure Start Children's Centres and Early Years	8,452,597.00	-	-	-	8,452,597.00	1,780,948.00	6,671,649.00	-	416,220.13	6,255,428.87
CHILDREN LOOKED AFTER										
6 Residential care	-	5,232,387.00	-	-	5,232,387.00	-	5,232,387.00	-	-	5,232,387.00
7 Fostering services	3,778,898.00	3,825,846.00	-	-	7,604,744.00	-	7,604,744.00	-	-	7,604,744.00
8 Adoption services	2,564,641.00	-	-	-	2,564,641.00	153,673.00	2,410,968.00	940,484.00	-	1,470,484.00
9 Special guardianship support	-	1,662,807.00	-	-	1,662,807.00	-	1,662,807.00	-	-	1,662,807.00
10 Other children looked after services	859,904.00	-	-	-	859,904.00	-	859,904.00	-	-	859,904.00
11 Short breaks (respite) for looked after disabled children	158,438.00	-	-	-	158,438.00	-	158,438.00	-	-	158,438.00
12 Children placed with family and friends	508,582.00	-	-	-	508,582.00	-	508,582.00	-	-	508,582.00
13 Education of looked after children	420,086.46	-	-	-	420,086.46	6,420.00	413,666.46	-	-	413,666.46
14 Leaving care support services	-	2,225,781.44	-	-	2,225,781.44	-	2,225,781.44	-	-	2,225,781.44
15 Asylum seeker services - children	403,512.53	-	-	-	403,512.53	-	403,512.53	520,240.82	-	(116,728.29)
16 Total Children Looked After	8,694,061.99	12,946,821.44	-	-	21,640,883.43	160,093.00	21,480,790.43	1,460,724.82	-	20,020,065.61
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 Other children's and families services	-	-	-	-	-	-	-	-	-	-
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	6,667,008.00	-	-	-	6,667,008.00	-	6,667,008.00	-	-	6,667,008.00
19 Commissioning and Children's Services Strategy	822,789.00	-	-	-	822,789.00	-	822,789.00	-	-	822,789.00
20 Local safeguarding children's board	81,817.00	-	-	-	81,817.00	-	81,817.00	-	-	81,817.00
21 Total Safeguarding Children and Young People's Services	7,571,614.00	-	-	-	7,571,614.00	-	7,571,614.00	-	-	7,571,614.00
FAMILY SUPPORT SERVICES										
22 Direct payments	450,035.00	-	-	-	450,035.00	-	450,035.00	-	-	450,035.00
23 Short breaks (respite) for disabled children	809,240.00	-	-	-	809,240.00	-	809,240.00	-	-	809,240.00
24 Other support for disabled children	-	-	-	-	-	-	-	-	-	-
25 Targeted family support	3,229,158.00	-	-	-	3,229,158.00	-	3,229,158.00	-	-	3,229,158.00
26 Universal family support	-	-	-	-	-	-	-	-	-	-
27 Total Family Support Services	4,488,433.00	-	-	-	4,488,433.00	-	4,488,433.00	-	-	4,488,433.00
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	2,600,775.00	-	-	-	2,600,775.00	-	2,600,775.00	-	-	2,600,775.00
29 Targeted services for young people	40,398.00	-	-	-	40,398.00	-	40,398.00	-	-	40,398.00
30 Total Services for Young People	2,641,173.00	-	-	-	2,641,173.00	-	2,641,173.00	-	-	2,641,173.00
YOUTH JUSTICE										
31 Youth Justice					1,497,999.82	700,861.80	797,138.02			
32 Capital Expenditure from Revenue (CERA) (Children's and young people)										
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					46,292,700.25	2,641,902.80	43,650,797.45			
34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					46,292,700.25	2,641,902.80	43,650,797.45			
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, alcohol and volatile)					45,525.00					
36 Teenage pregnancy services (included in lines 27 and 28 above)					30,000.00					

DEPARTMENT FOR EDUCATION DATA COLLECTION

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TABLE A LA Level Information

LA

Brent

LA No.

304

Description	Early Years	Primary	Secondary	Special / AP	Post School	Gross	Income	Net	Net(Budget Totals)
1.0.1 Individual Schools Budget (before Academy recoupment)	9,985,961.42	101,123,202.58	26,754,851.73	5,179,999.49		143,044,015.22		143,044,015.22	216,560,086.13
1.1.1 Contingencies		149,578.61	29,893.73			179,472.34	-	179,472.34	138,121.00
1.1.2 Behaviour support services		-	-			-	-	-	-
1.1.3 Support to UPEG and bilingual learners		-	-			-	-	-	-
1.1.4 Free school meals eligibility		-	-			-	-	-	29,879.00
1.1.5 Insurance		-	-			-	-	-	-
1.1.6 Museum and Library services		-	-			-	-	-	-
1.1.7 Licences/subscriptions		111,112.70	22,206.21			133,318.91	-	133,318.91	105,423.00
1.1.8 Staff costs supply cover		291,191.90	58,195.58			349,387.48	-	349,387.48	379,974.00
1.2.1 Top up funding - maintained providers	127,370.07	16,890,629.43	4,130,854.02	7,688,287.65	-	28,837,141.17	-	28,837,141.17	20,465,881.00
1.2.2 Top up funding - Academies and Free Schools	-	309,714.07	4,192,352.14	926,557.68	-	5,428,623.89	-	5,428,623.89	2,034,832.00
1.2.3 Top up funding - independent providers	52,451.09	5,268,553.77	1,462,742.01	107,955.46	-	6,891,702.33	-	6,891,702.33	7,913,956.00
1.2.4 Other AP provision	-	-	-	-	-	-	-	-	6,856,865.00
1.2.5 SEN support services	7,550.11	758,385.98	210,555.51	15,539.73	-	992,031.33	-	992,031.33	1,003,219.00
1.2.6 Support for inclusion	2,987.93	300,128.35	83,326.54	6,149.79	-	392,592.61	174,453.00	218,139.61	2,565,866.00
1.2.7 Hospital education services				317,216.02		317,216.02	-	317,216.02	253,092.00
1.2.8 Special schools and PRUs in financial difficulty				-		-	-	-	-
1.2.9 PFI and BSF costs at special schools				-		-	-	-	-
1.2.10 Direct payments (SEN and disability)	-	-	-	-	-	-	-	-	-
1.3.1 Central expenditure on children under 5	12,462,448.43					12,462,448.43	-	12,462,448.43	5,781,563.00
1.4.1 Contribution to combined budgets	3,016.87	303,035.70	84,133.72	6,209.36		396,395.65	-	396,395.65	400,000.00
1.4.2 School admissions	3,270.03	328,464.83	91,193.77	6,730.42		429,659.05	-	429,659.05	439,988.00
1.4.3 Servicing of schools forums	62.68	6,296.20	1,748.05	129.01		8,235.94	-	8,235.94	33,696.00
1.4.4 Termination of employment costs	-	-	-	-		-	-	-	225,000.00
1.4.5 Carbon reduction commitment allowances	1,766.59	177,448.27	49,266.09	3,636.01		232,116.96	-	232,116.96	235,000.00
1.4.6 Capital expenditure from revenue (CERA)	5,850.29	587,644.08	163,151.36	12,041.14		768,686.87	-	768,686.87	1,240,000.00
1.4.7 Prudential borrowing costs	-	-	-	-		-	-	-	-
1.4.8 Fees to independent schools without SEN	-	-	-	-		-	-	-	698,610.00
1.4.9 Equal pay - back pay	-	-	-	-		-	-	-	-
1.4.10 Pupil growth/ Infant class sizes	31,839.55	3,198,186.35	887,932.77	65,532.54		4,183,491.21	-	4,183,491.21	1,129,000.00
1.4.11 SEN transport	3,887.21	390,458.49	108,405.47	8,000.70	-	510,751.87	-	510,751.87	511,076.00
1.4.12 Exceptions agreed by Secretary of State	-	-	-	-		-	-	-	74,873.07
1.5.1 Other Specific Grants	70,691.41	7,100,738.58	1,971,423.11	145,497.90	-	9,288,351.00	9,288,351.00	-	-
1.6.1 TOTAL SCHOOLS EXPENDITURE	22,759,153.68	137,294,769.89	40,302,231.81	14,489,482.90	-	214,845,638.28	9,462,804.00	205,382,834.28	269,076,000.20
1.7.1 - Dedicated Schools Grant brought forward from 2012-13						(4,661,583.18)			
1.7.2 Dedicated Schools Grant for 2013-14						201,975,000.00			
1.7.3 EFA funding						6,886,299.00			

(This report data reflects data as at 29/07/2015)

Description	Early Years	Primary	Secondary	Special / AP	Post School	Gross	Income	Net	Net(Budget Totals)
1.7.4 Local Authority additional contribution						-			
1.7.5 Total funding supporting the Schools Expenditure (lines 1.7.1 to 1.7.4)						204,199,715.82			
1.8.1 Dedicated Schools Grant for 2014-15						(1,183,118.47)			
2.0.1 Therapies and other health related services						1,154,900.47	718,473.81	436,426.66	157,036.00
2.0.2 Central support services						1,792,007.51	1,733,420.17	58,587.34	-
2.0.3 Education welfare service						437,628.40	67,395.39	370,233.01	83,853.00
2.0.4 School improvement						871,049.94	113,648.87	757,401.07	-
2.0.5 Asset management - education						-	-	-	-
2.0.6 Statutory/ Regulatory duties - education						53,741.34	-	53,741.34	743,024.00
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)						-	-	-	-
2.0.8 Monitoring national curriculum assessment						-	-	-	-
2.1.1 Educational psychology service						423,533.65	8,303.00	415,230.65	157,924.00
2.1.2 SEN administration, assessment and coordination and monitoring						702,992.14	91,629.82	611,362.32	364,390.00
2.1.3 Parent partnership, guidance and information						380,019.12	-	380,019.12	64,482.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	-	-	-	3,044,063.54		3,044,063.54	-	3,044,063.54	
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	-	8,173.63	2,202.25	-		10,375.88	-	10,375.88	
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)					370,409.00	370,409.00	-	370,409.00	
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)						-	-	-	
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure						-	-	-	
2.1.9 Supply of school places						-	-	-	-
2.2.1 Young people learning and development						-	-	-	130,920.00
2.2.2 Adult and Community learning						3,241,523.83	4,044,009.97	(802,486.14)	(1,025,058.00)
2.2.3 Pension costs						1,884,936.95	-	1,884,936.95	980,335.00
2.2.4 Joint use arrangements						-	-	-	-
2.2.5 Insurance						-	-	-	-
2.3.1 Other Specific Grant						-	-	-	-
2.4.1 Total Other education and community budget						14,367,181.77	6,776,881.03	7,590,300.74	
3 Capital Expenditure (excluding CERA)	-	-	-	-	-	-	-	-	-

(This report data reflects data as at 29/07/2015)